

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF EDUCATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0517001001	MAIN MINISTRY	3,591,502,371	719,851,097	4,311,353,468	10,208,711,200	14,520,064,668
0517002001	TERTIARY EDUCATION TRUST FUND	453,880,269	41,497,269	495,377,538	0	495,377,538
0517003001	UNIVERSAL BASIC EDUCATION(UBE)			0	8,788,610,216	8,788,610,216
0517004001	WAEC INTERNATIONAL	582,812,195	60,244,383	643,056,578	40,000,000	683,056,578
0517005001	JOINT ADMISSION MATRICULATION BOARD	2,422,632,278	100,141,559	2,522,773,837	35,000,000	2,557,773,837
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,491,785,001	48,695,775	3,540,480,776	100,000,000	3,640,480,776
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	450,632,286	100,524,038	551,156,324	441,134,000	992,290,324
0517008001	NATIONAL LIBRARY OF NIGERIA	1,225,449,202	274,809,700	1,500,258,901	5,066,000,000	6,566,258,901
0517009001	NATIONAL EXAMINATION COUNCIL	4,985,945,978	202,948,700	5,188,894,678	914,300,000	6,103,194,678
0517010001	NATIONAL COMMISSION FOR MASS LITERACY	746,771,588	98,178,620	844,950,207	240,000,000	1,084,950,207
0517011001	NOMADIC EDUCATION COMMISSION	346,761,729	64,766,020	411,527,749	377,591,039	789,118,788
0517012001	NATIONAL EDUCATION RESEARCH DEVELOPMENT COUNCIL	980,566,828	421,250,935	1,401,817,763	475,000,000	1,876,817,763
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,200,303,003	72,853,807	1,273,156,810	40,000,000	1,313,156,810
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	637,805,891	87,784,769	725,590,660	75,000,000	800,590,660
0517015001	COMPUTER PROFESSIONAL REGISTRATION COUNCIL OF NIGERIA	182,270,085	32,590,074	214,860,159	70,000,000	284,860,159
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	575,613,909	177,364,669	752,978,578	320,000,000	1,072,978,578
0517017001	NATIONAL TEACHERS INSTITUTE	1,200,289,205	180,646,540	1,380,935,745	1,985,000,000	3,365,935,745
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	181,888,514	31,794,734	213,683,248	10,000,000	223,683,248
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION SECRETARIAT	984,858,874	297,981,475	1,282,840,349	300,000,000	1,582,840,349
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	2,644,827,730	125,073,298	2,769,901,028	216,256,799	2,986,157,827
0517018002	FEDERAL POLYTECHNIC BAUCHI	2,391,837,624	107,795,780	2,499,633,404	216,658,585	2,716,291,989
0517018003	FEDERAL POLYTECHNIC BIDA	3,031,438,990	167,562,192	3,199,001,182	248,254,567	3,447,255,749
0517018004	FEDERAL POLYTECHNIC IDAH	1,987,311,778	134,616,209	2,121,927,987	209,058,138	2,330,986,125
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,539,188,971	119,880,261	2,659,069,232	158,667,513	2,817,736,745
0517018006	FEDERAL POLYTECHNIC MUBI	3,932,270,180	119,024,058	4,051,294,238	195,062,603	4,246,356,841
0517018007	FEDERAL POLYTECHNIC NASARAWA	2,485,510,919	97,721,463	2,583,232,382	199,861,710	2,783,094,092
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,689,865,822	112,953,195	3,802,819,017	282,663,049	4,085,482,066
0517018009	FEDERAL POLYTECHNIC KADUNA	6,973,243,888	260,759,039	7,234,002,927	470,872,845	7,704,875,772
	FEDERAL POLYTECHNIC OFFA	2,626,791,433	103,277,409	2,730,068,842	254,430,932	2,984,499,774
0517018011	FEDERAL POLYTECHNIC EDE	1,799,251,434	78,593,389	1,877,844,823	217,232,271	2,095,077,094
0517018012	FEDERAL POLYTECHNIC AUCHI	4,312,072,779	152,457,444	4,464,530,223	218,484,452	4,683,014,675
0517018013	FEDERAL POLYTECHNIC NEKEDE	2,958,518,202	92,014,648	3,050,532,850	263,455,460	3,313,988,310
0517018014	FEDERAL POLYTECHNIC OKO	4,127,353,674	142,650,039	4,270,003,713	365,453,228	4,635,456,941
0517018015	FEDERAL POLYTECHNIC DAMATURU	782,495,173	57,674,917	840,170,090	209,241,200	1,049,411,290
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	684,806,288	120,444,818	805,251,106	150,044,771	955,295,877
0517018017	FEDERAL POLYTECHNIC GWANDU	2,648,791,357	110,784,350	2,759,575,707	202,261,263	2,961,836,970
0517018018	FEDERAL POLYTECHNIC ILARO	1,698,203,767	67,169,692	1,765,373,459	187,462,156	1,952,835,615
0517018019	YABA COLLEGE OF TECHNOLOGY	3,622,387,572	212,128,467	3,834,516,039	235,281,327	4,069,797,366

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0517018020	FEDERAL POLYTECHNIC BALI	623,324,622	197,971,273	821,295,895	178,247,896	999,543,791
0517018021	FEDERAL POLYTECHNIC EKOWE	1,035,624,194	197,378,729	1,233,002,923	398,049,235	1,631,052,158
0517019001	FEDERAL COLLEGE OF EDUCATION, ABEOKUTA	1,698,923,787	66,989,676	1,765,913,463	244,285,714	2,010,199,178
0517019002	FEDERAL COLLEGE OF EDUCATION, AKOKA	1,474,685,655	59,952,121	1,534,637,776	274,285,714	1,808,923,490
0517019003	FEDERAL COLLEGE OF EDUCATION, ASABA	1,735,318,579	89,353,688	1,824,672,267	274,285,713	2,098,957,980
0517019004	FEDERAL COLLEGE OF EDUCATION, BICHI	1,361,826,983	55,011,398	1,416,838,381	274,285,714	1,691,124,095
0517019005	FEDERAL COLLEGE OF EDUCATION, GOMBE	1,534,009,939	56,522,150	1,590,532,089	354,285,714	1,944,817,804
0517019006	FEDERAL COLLEGE OF EDUCATION, GAUSAU	857,192,674	66,339,072	923,531,746	274,285,714	1,197,817,460
0517019007	FEDERAL COLLEGE OF EDUCATION, KANO	1,795,906,077	78,528,959	1,874,435,036	434,285,714	2,308,720,750
0517019008	FEDERAL COLLEGE OF EDUCATION, KATSINA	1,281,275,184	68,401,056	1,349,676,240	244,285,714	1,593,961,954
0517019009	FEDERAL COLLEGE OF EDUCATION, KOTANGORA	1,498,243,209	65,356,156	1,563,599,365	244,285,714	1,807,885,079
0517019010	FEDERAL COLLEGE OF EDUCATION, OBUDU	1,784,915,069	133,774,414	1,918,689,483	454,285,714	2,372,975,197
0517019011	FEDERAL COLLEGE OF EDUCATION, OKENE	1,838,776,873	111,155,997	1,949,932,870	244,285,715	2,194,218,585
0517019012	FEDERAL COLLEGE OF EDUCATION, OMOKU	2,123,194,992	78,957,828	2,202,152,820	374,285,714	2,576,438,534
0517019013	FEDERAL COLLEGE OF EDUCATION, ONDO	2,170,486,583	91,444,310	2,261,930,893	244,285,714	2,506,216,607
0517019014	FEDERAL COLLEGE OF EDUCATION, OYO	2,121,969,969	89,943,027	2,211,912,996	345,285,714	2,557,198,710
0517019015	FEDERAL COLLEGE OF EDUCATION, PANKSHIN	1,827,000,147	94,385,172	1,921,385,319	244,285,714	2,165,671,033
0517019016	FEDERAL COLLEGE OF EDUCATION, POTISKUM	1,271,671,538	77,677,159	1,349,348,697	274,285,714	1,623,634,411
0517019017	FEDERAL COLLEGE OF EDUCATION, UMUNZE	1,596,980,000	87,878,998	1,684,858,998	274,285,712	1,959,144,710
0517019018	FEDERAL COLLEGE OF EDUCATION, YOLA	1,635,144,315	54,884,339	1,690,028,654	244,285,714	1,934,314,368
0517019019	FEDERAL COLLEGE OF EDUCATION, ZARIA	3,531,412,199	93,464,530	3,624,876,729	244,285,714	3,869,162,444
0517019020	FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	1,283,207,959	62,941,691	1,346,149,650	494,285,714	1,840,435,364
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,248,632,672	90,283,544	4,338,916,216	394,285,716	4,733,201,932
0517020001	NATIONAL UNIVERSITIES COMMISSION	1,497,283,989	652,011,755	2,149,295,744	173,135,539	2,322,431,283
0517021001	UNIVERSITY OF IBADAN	13,199,019,825	250,016,702	13,449,036,527	419,609,633	13,868,646,160
0517021002	UNIVERSITY OF LAGOS	11,097,891,256	160,712,163	11,258,603,419	719,609,633	11,978,213,052
0517021003	UNIVERSITY OF NIGERIA NNSUKA	12,016,100,647	214,658,640	12,230,759,287	769,609,633	13,000,368,920
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	11,265,635,663	212,113,845	11,477,749,508	410,609,633	11,888,359,141
0517021005	OBAFEMI AWOLowo UNIVERSITY	10,030,527,294	166,658,630	10,197,185,924	419,609,633	10,616,795,557
0517021006	UNIVERSITY OF BENIN	13,411,954,279	157,926,513	13,569,880,792	419,609,633	13,989,490,425
0517021007	UNIVERSITY OF JOS	6,458,820,377	161,870,140	6,620,690,517	410,342,465	7,031,032,982
0517021008	UNIVERSITY OF CALABAR	10,534,061,159	193,898,776	10,727,959,935	610,342,465	11,338,302,400
0517021009	UNIVERSITY OF ILORIN	6,074,129,673	42,080,174	6,116,209,847	410,342,465	6,526,552,312
0517021010	UNIVERSITY OF ABUJA	3,897,587,601	111,153,931	4,008,741,532	437,342,007	4,446,083,539
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,154,140,243	131,445,930	5,285,586,173	324,502,998	5,610,089,171
0517021012	UNIVERSITY OF AGRICULTURE MAKURDI	5,091,910,344	75,528,457	5,167,438,801	324,502,998	5,491,941,799

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0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	3,999,324,508	71,351,307	4,070,675,815	344,502,998	4,415,178,813
0517021014	UNIVERSITY OF PORT - HARCOURT	9,655,200,630	128,887,110	9,784,087,740	519,342,465	10,303,430,205
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	3,839,752,146	83,711,259	3,923,463,405	398,891,815	4,322,355,220
0517021016	UNIVERSITY OF TECHNOLOGY, OVERRI	6,594,922,801	175,239,416	6,770,162,217	498,891,815	7,269,054,032
0517021017	UNIVERSITY OF TECHNOLOGY AKURE	4,075,499,251	155,071,145	4,230,570,396	398,891,815	4,629,462,211
0517021018	UNIVERSITY OF TECHNOLOGY, MINNA	4,247,860,987	121,687,031	4,369,548,018	398,891,815	4,768,439,833
0517021019	UNIVERSITY OF TECHNOLOGY, YOLA	3,623,219,310	80,314,050	3,703,533,360	598,891,815	4,302,425,175
0517021020	UNIVERSITY OF UYO	8,566,996,791	131,793,436	8,698,790,227	419,342,465	9,118,132,692
0517021021	UNIVERSITY OF MAIDUGURI	9,930,573,450	207,062,251	10,137,635,701	419,342,465	10,556,978,166
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	7,064,931,436	93,017,767	7,157,949,203	419,342,465	7,577,291,668
0517021023	BAYERO UNIVERSITY, KANO	7,564,437,866	156,849,259	7,721,287,125	990,342,465	8,711,629,590
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	6,721,401,999	118,193,120	6,839,595,119	910,342,465	7,749,937,584
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	488,856,455	118,036,737	606,893,192	310,458,193	917,351,385
0517021026	FRENCH LANGUAGE VILLAGE, BADAGRY	490,819,985	76,951,728	567,771,713	200,458,193	768,229,906
0517021027	ARABIC LANGUAGE VILLAGE, BORNO	293,556,584	58,436,060	351,992,644	200,458,193	552,450,837
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU, ZARIA	1,081,730,107	87,826,940	1,169,557,047	200,458,193	1,370,015,240
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	1,068,772,919	127,655,974	1,196,428,893	433,117,176	1,629,546,069
0517024001	NATIONAL OPEN UNIVERSITY	3,220,666,219	608,174,834	3,828,841,053	350,000,000	4,178,841,053
0517021029	FEDERAL UNIVERSITY OYE EKITI	2,260,100,028	93,126,805	2,353,226,833	333,077,777	2,686,304,610
0517021030	FEDERAL UNIVERSITY OTUOKE	915,120,655	93,126,805	1,008,247,460	333,077,777	1,341,325,237
0517021031	FEDERAL UNIVERSITY DUTSE	1,177,749,115	93,126,805	1,270,875,920	483,077,777	1,753,953,697
0517021032	FEDERAL UNIVERSITY NDUFU ALIKE	1,051,943,630	93,126,805	1,145,070,435	333,077,777	1,478,148,212
0517021033	FEDERAL UNIVERSITY LAFIA	975,936,241	93,126,805	1,069,063,046	315,077,777	1,384,140,823
0517021034	FEDERAL UNIVERSITY DUTSIN - MA	1,673,410,475	93,126,805	1,766,537,280	333,077,777	2,099,615,057
0517021035	FEDERAL UNIVERSITY KASHERE	1,964,665,329	93,126,805	2,057,792,134	333,077,777	2,390,869,910
0517021036	FEDERAL UNIVERSITY LOKOJA	1,966,549,238	93,126,805	2,059,676,043	333,077,777	2,392,753,820
0517021037	FEDERAL UNIVERSITY WUKARI	2,148,797,877	93,126,805	2,241,924,682	613,077,777	2,855,002,459
0517026001	F.S.C. SOKOTO	115,074,202	114,891,845	229,966,046	50,000,000	279,966,046
0517026002	FGC AZARE	115,203,202	86,196,813	201,400,015	50,000,000	251,400,015
0517026003	FGC BANI-YADI	81,283,277	84,580,892	165,864,169	50,000,000	215,864,169
0517026004	FGC BIRIN YAURI	70,066,828	68,700,522	138,767,350	200,000,000	338,767,350
0517026005	FGC DAURA	142,712,233	98,868,245	241,580,477	200,000,000	441,580,477
0517026006	FGC GANYE	109,993,172	81,306,064	191,299,236	200,000,000	391,299,236
0517026007	FGC GARKI	294,477,583	85,320,805	379,798,388	50,000,000	429,798,388
0517026008	FGC IJANKIN	381,497,815	124,019,245	505,517,060	50,000,000	555,517,060
0517026009	FGC IKET NISE	170,467,318	85,058,738	255,526,055	200,000,000	455,526,055
0517026010	FGC IKET VANDAKYA	111,045,086	80,663,303	191,708,390	50,000,000	241,708,390
0517026011	FGC IKOM	126,485,795	95,683,970	222,169,765	150,000,000	372,169,765
0517026012	FGC IKOT EKPENE	203,693,767	92,913,234	296,607,001	200,000,000	496,607,001
0517026013	FGC IKIRUN	240,813,492	94,831,420	335,644,912	50,000,000	385,644,912
0517026014	FGC JOS	263,287,645	82,436,308	345,723,953	50,000,000	395,723,953
0517026015	FGC KADUNA	268,744,487	131,457,312	400,201,799	50,000,000	450,201,799
0517026016	FGC KANO	205,881,733	101,503,496	307,385,229	50,000,000	357,385,229
0517026017	FGC KEFFI	173,889,410	90,150,813	264,040,223	200,000,000	464,040,223
0517026018	FGC KIYAWA	70,740,620	81,441,155	152,181,775	50,000,000	202,181,775
0517026019	FGC KWALI	290,900,487	75,909,458	366,809,945	50,000,000	416,809,945
0517026020	FGC MAIDUGURI	182,378,714	93,815,925	276,194,639	50,000,000	326,194,639
0517026021	FGC MINJIBIR	119,563,245	87,243,788	206,807,033	50,000,000	256,807,033

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0517026022	FGC MINNA	269,238,670	92,161,439	361,400,108	50,000,000	411,400,108
0517026023	FGC ODIKOLOGUNA	75,827,735	80,593,078	156,420,812	200,000,000	356,420,812
0517026024	FGC ODOGBOLU	244,842,607	85,573,676	330,416,283	200,000,000	530,416,283
0517026025	FGC OGBOMOSHMO	236,843,353	79,239,705	316,083,059	200,000,000	516,083,059
0517026026	FGC OGOJA	106,938,556	78,465,249	185,403,806	90,000,000	275,403,806
0517026027	FGC OHAFIA	94,887,102	114,525,252	209,412,354	50,000,000	259,412,354
0517026028	FGC OKIGWE	196,916,398	85,275,969	282,192,367	200,000,000	482,192,367
0517026029	FGC OKPOSI	109,320,708	123,036,839	232,357,547	50,000,000	282,357,547
0517026030	FGC ONITSHA	176,943,334	120,526,116	297,469,450	50,000,000	347,469,450
0517026031	FGC PORT HARCOURT	265,053,641	125,065,476	390,119,117	50,000,000	440,119,117
0517026032	FGC POTISKUM	127,294,259	88,151,016	215,445,275	70,000,000	285,445,275
0517026033	FGC RUBBOCHI	103,820,419	81,742,683	185,563,102	60,000,000	245,563,102
0517026034	FGC SOKOTO	140,325,118	119,664,265	259,989,383	50,000,000	309,989,383
0517026035	FGC UGWOLAWO	122,453,827	77,222,814	199,676,641	50,000,000	249,676,641
0517026036	FGC WARRI	224,043,382	83,109,519	307,152,901	50,000,000	357,152,901
0517026037	FGC ZARIA	134,018,635	114,260,699	248,279,333	50,000,000	298,279,333
0517026038	FGC, BILLIRI	90,617,007	76,814,737	167,431,744	220,000,000	387,431,744
0517026039	FGC, IDO-ANI	173,944,287	82,000,002	255,944,289	200,000,000	455,944,289
0517026040	FGC, IKOLE	127,505,482	76,602,316	204,107,798	50,000,000	254,107,798
0517026041	FGGC ABAJI	165,204,777	81,174,424	246,379,201	200,000,000	446,379,201
0517026042	FGGC ABULOMA	253,534,907	106,135,445	359,670,352	50,000,000	409,670,352
0517026043	FGGC AKURE	203,727,671	89,012,877	292,740,548	50,000,000	342,740,548
0517026044	FGGC ANKA	71,102,742	81,246,167	152,348,909	200,000,000	352,348,909
0517026045	FGGC BAJOGA	85,598,837	72,171,590	157,770,428	67,256,362	225,026,790
0517026046	FGGC BAKORI	175,091,282	81,815,840	256,907,121	50,000,000	306,907,121
0517026047	FGGC BAUCHI	152,744,175	90,942,846	243,687,021	50,000,000	293,687,021
0517026048	FGGC BENIN	207,908,929	88,160,357	296,069,286	200,000,000	496,069,286
0517026049	FGGC BIDA	104,435,627	77,482,660	181,918,287	50,000,000	231,918,287
0517026050	FGGC BWARI	284,500,447	118,357,083	402,857,530	50,000,000	452,857,530
0517026051	FGGC CALABAR	183,015,367	93,148,205	276,163,572	55,000,000	331,163,572
0517026052	FGGC EFON ALAYE	130,750,613	59,748,679	190,499,291	50,000,000	240,499,291
0517026053	FGGC EFON IMNRINGI	65,675,536	79,835,972	145,511,508	50,000,000	195,511,508
0517026054	FGGC ENZAGU	355,252,818	134,444,828	489,697,646	50,000,000	539,697,646
0517026055	FGGC EZZAMGBO ABAKALIKI	105,604,094	85,971,638	191,575,732	200,000,000	391,575,732
0517026056	FGGC GBOKO	179,911,478	72,404,626	252,316,104	200,000,000	452,316,104
0517026057	FGGC GUSAU	94,813,743	95,193,192	190,006,936	50,000,000	240,006,936
0517026058	FGGC GWANDU	69,630,152	85,812,252	155,442,405	50,000,000	205,442,405
0517026059	FGGC IBILLO	129,862,521	66,459,139	196,321,660	50,000,000	246,321,660
0517026060	FGGC IBUSA	191,001,752	80,686,649	271,688,401	200,000,000	471,688,401
0517026061	FGGC IKOT-OBIO-ITONG	162,476,735	83,943,233	246,419,967	50,000,000	296,419,967
0517026062	FGGC ILORIN	191,677,535	77,358,478	269,036,012	50,000,000	319,036,012
0517026063	FGGC IPETUMODU	185,886,373	75,087,515	260,973,887	50,000,000	310,973,887
0517026064	FGGC JALINGO	119,813,910	79,285,666	199,099,576	50,000,000	249,099,576
0517026065	FGGC KABBA	106,725,274	69,903,158	176,628,433	50,000,000	226,628,433
0517026066	FGGC KAZAURE	123,438,966	79,043,610	202,482,577	85,000,000	287,482,577
0517026067	FGGC KEANA	87,646,644	74,644,194	162,290,838	50,000,000	212,290,838
0517026068	FGGC LANGTANG	141,714,052	92,502,024	234,216,076	50,000,000	284,216,076
0517026069	FGGC LEJJA	122,827,721	113,911,929	236,739,650	200,000,000	436,739,650
0517026070	FGGC MONGUNO	78,477,778	78,581,787	157,059,565	200,000,000	357,059,565
0517026071	FGGC NEW BUSA	130,077,316	76,253,786	206,331,102	50,000,000	256,331,102
0517026072	FGGC OMU-ARAN	156,101,787	71,791,039	227,892,826	50,000,000	277,892,826
0517026073	FGGC OWERRI	301,810,965	115,623,268	417,434,233	50,000,000	467,434,233
0517026074	FGGC OYO	210,518,112	89,687,478	300,205,590	50,000,000	350,205,590
0517026075	FGGC SHAGAMU	234,609,684	93,755,793	328,365,477	50,000,000	378,365,477
0517026076	FGGC TAMBUIWAL	55,257,292	84,256,784	139,514,076	935,000,000	1,074,514,076
0517026077	FGGC UMUHIA	180,458,608	92,438,260	272,896,867	190,000,000	462,896,867
0517026078	FGGC WUKARI	134,803,933	109,750,114	244,554,047	50,000,000	294,554,047
0517026079	FGGC, YOLA	128,157,871	98,373,918	226,531,789	100,000,000	326,531,789
0517026080	FSTC AHOADA	84,142,337	78,952,410	163,094,747	200,761,904	363,856,651
0517026081	FSTC AWKA	170,158,915	96,138,059	266,296,974	184,761,904	451,058,878
0517026082	FSTC JUBU-IMUSHIN	211,349,470	73,747,991	285,097,461	199,761,904	484,859,365
0517026083	FSTC MICHKA	53,068,755	69,130,904	122,199,659	199,761,904	321,961,563
0517026084	FSTC TUNGBO - YENAGOA	80,946,797	75,107,585	156,054,382	204,761,904	360,816,286
0517026085	FSTC USI-EKITI	84,855,731	75,431,827	160,287,559	204,761,904	365,049,463

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF EDUCATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0517026086	FTC IKARE	120,613,120	79,873,304	200,486,424	204,761,904	405,248,328
0517026087	FTC ILESA	195,259,032	75,830,526	271,089,559	188,761,904	459,851,463
0517026088	FTC JALINGO	116,449,962	121,227,972	237,677,934	193,761,904	431,439,838
0517026089	FTC KAFANCHAN	109,040,349	87,762,135	196,802,484	199,761,904	396,564,388
0517026090	FTC LASSA	84,713,254	71,072,428	155,785,682	179,761,904	335,547,586
0517026091	FTC OHANSO	106,689,397	87,588,068	194,277,464	199,761,904	394,039,368
0517026092	FTC OROZO	333,076,801	93,261,405	426,338,206	204,761,904	631,100,110
0517026093	FTC OTOBI	111,916,239	90,128,021	202,044,260	50,000,000	252,044,260
0517026094	FTC OTUPKO	146,702,426	73,891,841	220,594,267	224,761,904	445,356,171
0517026095	FTC SHIRORO	125,726,266	96,393,551	222,119,817	204,761,904	426,881,721
0517026096	FTC UROMI	125,892,418	79,134,602	205,027,021	204,761,904	409,788,925
0517026097	FTC UYO	187,411,766	79,656,168	267,067,934	204,761,904	471,829,838
0517026098	FTC YABA	452,738,828	104,365,856	557,104,684	204,761,904	761,866,588
0517026099	FTC ZURU	92,006,684	109,574,643	201,581,327	204,761,904	406,343,231
0517026100	KING'S COLLEGE	372,799,411	167,739,180	540,538,591	70,000,000	610,538,591
0517026101	QUEEN'S COLLEGE LAGOS	416,393,458	144,205,121	560,598,578	70,000,000	630,598,578
0517026102	SULEJA ACADEMY	212,915,638	181,611,123	394,526,762	251,000,000	645,526,762
0517026103	FSTC DOMA	41,424,714	52,028,298	93,453,013	199,761,920	293,214,933
0517026104	FSTC DAYI	33,494,945	70,382,113	103,877,059	204,761,904	308,638,963
0517028001	UNESCO - PARIS	288,738,833	283,499,812	572,238,645	13,000,000	585,238,645
	<b>TOTAL</b>	<b>343,078,926,591</b>	<b>23,168,732,086</b>	<b>366,247,658,676</b>	<b>71,230,438,355</b>	<b>437,478,097,032</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517001001</b>	<b>FEDERAL MINISTRY OF EDUCATION - HQTRS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,591,502,371</b>
21010101	CONSOLIDATED SALARY	3,194,744,937
21020101	NON REGULAR ALLOWANCES	277,802
21020201	NHIS	158,591,853
21020202	CONTRIBUTORY PENSION	237,887,779
<b>02201</b>	<b>OVERHEAD COST</b>	<b>719,851,097</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,384,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,220,330
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	42,979,752
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,272,800
22020201	ELECTRICITY CHARGES	22,507,937
22020202	TELEPHONE CHARGES	9,185,012
22020205	WATER RATES	8,526,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,887,590
22020304	MAGAZINES & PERIODICALS	5,329,170
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,395,004
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,316,680
22020402	MAINTENANCE OF OFFICE FURNITURE	10,987,510
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,530,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,592,506
22020406	OTHER MAINTENANCE SERVICES	100,000,000
22020501	LOCAL TRAINING	40,633,360
22020502	INTERNATIONAL TRAINING	8,526,672
22020601	SECURITY SERVICES	29,526,672
22020801	MOTOR VEHICLE FUEL COST	15,987,510
22020803	PLANT / GENERATOR FUEL COST	20,000,000
22021001	REFRESHMENT & MEALS	5,658,340
22021002	HONORARIUM & SITTING ALLOWANCE	5,329,170
22021003	PUBLICITY & ADVERTISEMENTS	6,326,680
22021006	POSTAGES & COURIER SERVICES	10,658,680
22021007	WELFARE PACKAGES	32,112,933
22021009	SPORTING ACTIVITIES	15,975,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>10,208,711,200</b>
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000
23010113	PURCHASE OF COMPUTERS	40,100,000
23010119	PURCHASE OF POWER GENERATING SET	3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	100,278,375
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	2,480,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,645,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,557,153,206
23030103	REHABILITATION / REPAIRS - HOUSING	30,896,925
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,500,000
23050101	RESEARCH AND DEVELOPMENT	5,163,765,464
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
23050103	MONITORING AND EVALUATION	1,131,622,230
23050104	ANNIVERSARIES/CELEBRATIONS	1,040,870,000
	<b>TOTAL PERSONNEL</b>	<b>3,591,502,371</b>
	<b>TOTAL OVERHEAD</b>	<b>719,851,097</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL RECURRENT	4,311,353,468
	TOTAL CAPITAL	10,208,711,200
	TOTAL ALLOCATION	14,520,064,668

NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL MINISTRY OF EDUCATION - HQTRS				
INSTITUTION'S CODE:	0517001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				70,000,000
	ON-GOING PROJECTS				70,000,000
	1. PURCHASE OF 20 VEHICLES FOR STATE OFFICES (WAIVER FROM THE PRESIDENCY)@ N6,500,000.00 X 20	N/C	FCT	AMAC	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				3,000,000
	ON-GOING PROJECTS				3,000,000
	PURCHASE OF FURNITURE/EQUIPMENTS /VEHICLES FOR NATIONAL PROJECT SECRETARIAT (NPS)	North-Central	FCT- Abuja	AMAC	3,000,000
23010113	PURCHASE OF COMPUTERS				40,100,000
	ON-GOING PROJECTS				32,500,000
	PROVISION OF 100 DESKTOP COMPUTERS AND ACCESSORIES (PRINTERS, UPS) AT N250,000 EACH AND 50 LAPTOPS FOR FME HQ AT N150,000 EACH.	NC	FCT	AMAC	32,500,000
	NEW PROJECTS				7,600,000
	PURCHASE OF 1 NO. MULTIFUNCTIONAL PHOTOCOPY MACHINES, 3 NOS. REGULAR PHOTOCOPIERS AND PROCUREMENT OF 10 NOS. LAP TOPS AND PRINTERS FOR PROCUREMENT OFFICERS FOR ANALYSIS AND EVALUATION	N/C	FCT	AMAC	4,450,000
	PROCUREMENT AND INSTALLATION OF WEB-BASED DATABASE MANAGEMNET SOFTWARE TO MONITOR PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	N/C	FCT	AMAC	3,150,000
23010119	PURCHASE OF POWER GENERATING SET				3,000,000
	ON-GOING PROJECTS				3,000,000
	RENOVATION AND EXTENSION OF RESOURCE CENTRE AND PURCHASE OF GEN. SET	Nationwide	Nationwide	Nationwide	3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				100,278,375
	ON-GOING PROJECTS				78,203,375
	PROCUREMENT OF CONSULTANCY SERVICES AND DEVELOPMENT OF MONITORING & EVALUATION INSTRUMENT FOR PLANS AND PROGRAMMES.	N/C	FCT	AMAC	1,500,000
	PROCUREMENT OF CONSULTANCY SERVICE FOR UPGRADING MANAGEMENT AUDIT INSTRUMENT FOR THE CONDUCT OF MANAGEMENT AUDIT TO DETERMINE PRODUCTIVITY LEVEL AND OBTAIN FEEDBACK TO THE SYSTEM FOR IMPROVED SERVICE DELIVERY.	N/C	FCT	AMAC	1,500,000
	PROCUREMENT OF SPECIAL EQUIPMENT AND MATERIALS FOR THE SPECIAL N EEDS PERSONS	Nationwide	Nationwide	Nationwide	750,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF CONSULTANTS SERVICES FOR CAPACITY DEVELOPMENT FOR THE GIFTED OF TALENTED TEACHERS ON SKILLS METHODS OF HANDLING GIFTED CHILDREN SCREENING EXAMS FOR THE ADMISSION OF GIFTED AND TALENTED STUDENTS IN FGA	Nationwide	Nationwide	Nationwide	1,000,000
	PROCUREMENT OF MATERIALS, EQUIPMENT, RESOURCE PERSONS AND HOSTING OF OVER 500 MEMBERS OF THE ANNUAL COORDINATING COMMITTEE MEETING (CCM) OF SECRETARIES OF FED. & STATE SCHOLARSHIP BOARD REPRESENTATIVES OF THE PARASTATALS AND OTHER STAKEHOLDERS IN SCHOLARSHIP DELIVERY IN NIGERIA.	All Zones	All States	774 LGAs	2,000,000
	PRODUCTION OF SCIENCE EQUIPMENT AND (LABORATORY COURSE) TRAINING OF 1500 SCIENCE, TECHNOLOGY AND MATHEMATICS (STM) TEACHERS ON THE USE, REPAIR, MAINTENANCE AND IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN THREE (3) GEO-POLITICAL ZONES AT NORTH CENTRAL, NORTH WEST AND SOUTH EAST.	NC, NW, & SE	FCT, Katsina, Anambra	LGAs in the affected States	8,126,000
	PRODUCTION OF INSTRUCTIONAL SCIENCE MATERIALS FOR TRAINING OF 1500 PRIMARY SCHOOL TEACHERS NATIONWIDE ON SOURCING AND IMPROVISATION OF INSTRUCTIONAL MATERIAL USING RESOURCES FROM THE ENVIRONMENT AND MULTIMEDIA FACILITIES FOR TEACHING SCIENCE AT PRIMARY SCHOOL LEVEL FOR THREE (3) GEO-POLITICAL ZONES AT SOUTH SOUTH, SOUTH WEST AND SOUTH EAST.	SS, SW & SE	Edo, Oyo & Ebonyi	LGAs in the affected States	6,105,000
	PRODUCTION OF SCIENCE EQUIPMENT FOR THE LABORATORY TECHNICIANS FOR TWELVE (12) WEEKS, AS PART OF A THREE (3) YEAR PROGRAMME ON INSTRUMENTATION AND FABRICATION, USE, MAINTENANCE, BASIC REPAIRS AND IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT - 3 YEARS PROGRAMME OF AT LEAST 12 WEEKS INTENSIVE TRAINING OF LABORATORY TECHNICIANS EACH YEAR COMPRISING YEAR I - 500, YEAR II - 500 AND YEAR III - 500 TRAINEES. THE TRAINING IS BASED ON NATIONAL TECHNICAL CERTIFICATE (NTC) CURRICULUM PRODUCED BY NBTE AND APPROVED BY THE MINISTRY (FME). EACH YEAR HAS ITS SEPARATE COURSE OUTLINE.	South-West	Lagos	Ojo	6,595,168

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF MATERIALS FOR FABRICATION, REPAIR AND MAINTENANCE OF 1000 SCHOOL SCIENCE EQUIPMENT AND SERVICING OF SCHOOL LABORATORIES NATIONWIDE THROUGH MOBILE WORKSHOP SERVICING AND REPAIR TOURS AT THREE GEO-POLITICAL ZONES NORTH WEST, SOUTH EAST AND NORTH CENTRAL.	NW, SE & NC	Katsina, Anambra & FCT	LGAs in the affected States	6,327,612
	PROCUREMENT OF MATERIALS FOR FABRICATION AND PRODUCTION OF 1000 SCHOOL SCIENCE EQUIPMENT AT THE CENTRE'S (FSEC, IJANIKIN) WORKSHOPS AND EXHIBITION OF FABRICATED EQUIPMENT AT SCIENCE TEACHERS ASSOCIATION OF NIGERIA (STAN) WORKSHOPS AND CONFERENCES.	South-West	Lagos	Ojo	3,299,595
	PROCUREMENT OF LOGISTICS FOR A WORKSHOP FOR DEANS OF STUDENTS AFFAIRS AND STUDENTS' UNION LEADERS.	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF MATERIALS AND RESOURCE PERSONS FOR CAPACITY BUILDING AND INTERACTIVE WORKSHOP FOR ALL PRINCIPAL OFFICERS AND DIRECTORS OF WORKS AND PHYSICAL PLANNING IN ALL FEDERAL TERTIARY INSTITUTIONS	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF MATERIALS, TROPHIES, GIFT ITEMS AND CERTIFICATES, RENTING/DECORATION OF VENUE, PROVISION OF REFRESHMENTS AND MEALS, CULTURAL DISPLAYS AND MUSIC ETC FOR HOSTING THE ANNUAL WORLD TEACHERS DAY	Headquarters	FCT	AMAC	4,000,000
	ENGAGEMENT OF RESOURCE PERSONS, PROCUREMENT OF MATERIALS, TROPHIES, GIFT ITEMS AND CERTIFICATES, RENTING/DECORATION OF VENUE, PROVISION OF TRANSPORT FOR HOSTING THE ANNUAL BUDDING ENGINEERING SCIENTIST (BEST) COMPETITION IN TERTIARY INSTITUTIONS	Headquarters	FCT	AMAC	4,000,000
	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE ORGANISING OF OPEN AND DISTANCE LEARNING.	Headquarters	FCT	AMAC	2,000,000
	ENGAGEMENT OF RESOURCE PERSONS PROCUREMENT AND PRODUCTION OF MATERIALS FOR ORGANISING OF ENTREPRENEURIAL EXHIBITIONS OF UNIVERSITIES, POLYTECHNICS AND COLLEGES OF EDUCATION	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT AND PRODUCTION OF MATERIAL FOR WORKSHOP ON ANNUAL NATIONAL YOUTH DEBATE IN TERTIARY INSTITUTIONS, HOSTING DEBATE IN SIX GEO-POLITICAL ZONES WITH TERTIARY INSTITUTIONS IN EACH ZONE	Headquarters	FCT	AMAC	3,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PRODUCTION OF MATERIAL FOR ORGANISING A THREE-DAY RETREAT FOR REPRESENTATIVES OF THE MINISTRY ON BOARDS/COUNCILS OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS UNDER THE SUPERVISION OF THE MINISTRY.	Headquarters	FCT	AMAC	2,000,000
	PRODUCTION OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE STAKEHOLDERS FORUM ON CAMPUS SAFETY AND MONITORING OF THE IMPLEMENTATION OF THE BLUE PRINT ON CULTISM IN ALL TERTIARY INSTITUTIONS.	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE VISITATION EXERCISE TO INNOVATION ENTERPRISE INSTITUTIONS (IEIS)	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF CONSULTANTS/RESOURCE PERSONS FOR WORKSHOPS AND SEMINARS ON PROPER IMPLEMENTATION OF PLANS AND PROGRAMMES WITH PARASTATALS AND FME HQ	N/C	FCT	AMAC	1,500,000
	PRODUCTION OF WEEKLY BULLETIN 500 COPIES	N/C	FCT	AMAC	2,000,000
	ATTENDANCE OF MEDIA TOURS (TWICE WEEKLY)	N/C	FCT	AMAC	1,000,000
	PROCURING A CONSULTANTS IN CONJUNCTION WITH ICRC TO DEVELOP A NATIONAL e-LEARNING DOCUMENT				3,000,000
	PRODUCTION OF SENSITIZATION MATERIALS FOR ADVOCACY & PUBLIC ENLIGHTENMENT CAMPAIGN ON WORK ETHICS & SERVICE DELIVERY INITIATIVES IN THE FME HQTRS, FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) & FEDERAL SCHOLARSHIP BOARD IN NORTH EAST ZONE.	North East	Adamawa	Yola	2,000,000
	ENGAGEMENT OF CONSULTANTS AND RESOURCE PERSONS FOR CAPACITY BUILDING FOR SERVICOM NODAL OFFICER OF FME/MSU STAFF, FME PARASTATALS, DEPARTMENTS AND UNIT SERVICOM DESK OFFICERS	South West	Oyo	Ibadan	1,500,000
	<b>NEW PROJECTS</b>				<b>22,075,000</b>
	PROCUREMENT OF CURRENT REFERENCE MATERIALS OF EVALUATION & ACCREDITATION	Headquarters	FCT	AMAC	2,000,000
	CONSULTANCY SERVICES TO PRODUCE STANDARD PHYSICAL AND ACADEMIC PLAN FOR FEDERAL SCIENCE AND TECHNICAL COLLEGES TO AVOID THE CURRENT PRACTICES OF BUILDING IRREGULAR STRUCTURES IN VARIOUS COLLEGES.	nationwide	nationwide	nationwide	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF 50NO. PERSONAL TOOL BOXES (@ N 35,000 EACH) PER COLLEGE FOR NTC STUDENTS IN THE 21 FSTCS NATIONWIDE TO IMPROVE THEIR PRACTICAL LEARNING EXPERIENCES AND ENHANCE THEIR ABILITY TO PRACTICE ON GRADUATION. {21(45 X 35,000)}	nationwide	nationwide	nationwide	11,075,000
23010126	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				15,400,000
	<b>ON-GOING PROJECTS</b>				15,400,000
	SPORTS MATERIALS FOR MONTHLY WALKING/JOGGING EXERCISE (A) 500 TRACK SUIT @N7,000 (B) 500 CANVAS @ 5000 (C) 500 T-SHIRTS @ N1000 (D) 500 FACE-CAPS @ N700 (E) 500 SOCKS @ N300	North Central	FCT, Abuja		7,000,000
	ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE	Nation- wide	Nation- wide		8,400,000
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				2,480,000
	<b>ON-GOING PROJECTS</b>				2,480,000
	PROCUREMENT AND INSTALLATION OF TRANSFORMER FOR DIRECT CONNECTION OF FSEC IJANINKIN TO NATIONAL GRID.	South-West	Lagos	Ojo	2,480,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				32,645,000
	<b>ON-GOING PROJECTS</b>				32,645,000
	CONSTRUCTION OF 2 - STOREY MULTI-PURPOSE BLOCK, (SUB STRUCTURE, FOUNDATION AND DPC) HOUSING LECTURE HALL, CONFERENCE ROOM, LIBRARY, ICT ROOM, CLASS ROOMS, EXHIBITION HALL AND OFFICES. THE BUILDING DESIGN HAS BEEN APPROPRIATED AND COMPLETED IN 2009 ACT.	South-West	Lagos	Ojo	32,645,000
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				2,557,153,206
	<b>ON-GOING PROJECTS</b>				2,557,153,206
	PROCUREMENT AND PERFECTION OF 7 TITLE DEEDS FOR PROPERTIES PURCHASED BY FME AS ZONAL OFFICES IN VARIOUS STATES OF THE FEDERATION	N/C	FCT	AMAC	8,202,327
	PROCUREMENT AND PERFECTION OF 7 TITLE DEEDS FOR PROPERTIES PURCHASED OF FME AS FIS OFFICES IN VARIOUS STATES OF THE FEDERATION	N/C	FCT	AMAC	8,598,379
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT TUDUN WADA NORTH, LEA-TUNG				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LGEA SCHOOL, OBOROKE UVETE, IHIMA, OKEHI LOCAL GOVERNMENT AREA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ABDULRAHMAN MODEL PRIMARY SCHOOL, ILLELA LGA, SOKOTO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MARIT MAZAT, BARKIN-LADI LGA, PLATEAU STATE				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LABORA TOWN, IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MUHAMMADU BASHAR PRIMARY SCHOOL, DAURA, DAURA LGA, KATSINA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LGEA MODEL NURSERY AND PRIMARY SCHOOL, BARIKI, OKENE LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT JUNIOR SECONDARY SCHOOL, KUSSOM, JEMA'A LGA, JEMA'A/SANGA CONSTITUENCY, KADUNA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ADEKILE GOODWILL GRAMMER SCHOOL, ORITA-APERIN-IBADAN (IBADAN SOUTH EAST LGA), OYO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT CENTRAL SCHOOL OKANEZIKE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT JUNIOR SECONDARY SCHOOL OKOCHIRI, OKRIKA LGA, RIVERS STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GAMBARA VILLAGE, HARDAWA DISTRICT, MISAU LGA, MISAU/DAMBARI FEDERAL CONSTITUENCY BAUCHI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, ONWENG, ONO-IKPE, INI LGA, AKWA IBOM STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LGEA PRIMARY SCHOOL, MBATIER, GBOKO LGA, BENUE STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT UMUOGELE PRIMARY SCHOOL, UMUOGELE, ABA NORTH/ABA SOUTH, ABIA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MINJIBIR GIRLS SCHOOL				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT SENIOR ST. BEN'S PRIMARY SCHOOL, IGOLI, OGOJA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT OGBARA HIGH SCHOOL OGBAKUBA, ANAMBRA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SECONDARY SCHOOL RIJAU, NIGER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MBULATAGU PRIMARY SCHOOL, HUSSARA VILLAGE UBA/ASKIRA LGA, BORNO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT DAY PRIMARY SCHOOL, KATAGUM CONSTITUENCY, BAUCHI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, ETO MKPE, AKPABUYO				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT RCM PRIMARY SCHOOL, DOMA, NASARAWA STATE				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL, OBIUNO, IGBOUKWU, ANAMBRA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, FUNTUA LGA, KATSINA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. JOHN PRIMARY SCHOOL, IDODE, IJEBU NORTH/EAST LGA, OGUN STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MUSLIM HIGH SCHOOL, ISALE BONNI, IGBOHO, OORELOPE LGA, OYO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SCHOOL, NKUME				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SCHOOL, YAHE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ISIAMA PRIMARY SCHOOL, ONICHA, ONICHA LGA, EBONYI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AMANATOR PRIMARY SCHOOL, ONICHA, ONICHA LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT DORAWA PRIMARY SCHOOL, POTISKUM, YOBE STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT J.S.S DUJU WARD, MUBI SOUTH LGA, ADAMAWA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IMAVA PRIMARY SCHOOL, ANEBBETTE, ETSAKOR CENTRAL LGA, EDO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT DAY SECONDARY SCHOOL, CHECHE, NIGER STATE				15,000,000
	CONSTRUCTION OF 2 CLASSROOM BLOCK AT BAISE, CROSS RIVER STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT WADA ABUBAKAR JUNIOR SECONDARY SCHOOL, KIYAWA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GBOLUJI GRAMMAR SCHOOL, ILE-OLUJI				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT SHINKAFI LOCAL GOVERNMENT AREA, ZAMFARA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. DAVID ANGLICAN PRIMARY SCHOOL, AFAO – EKITI				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT ARABIC DAY JUNIOR SECONDARY SCHOOL, GOGORI, BAGWAI LGA, KANO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT FARINRUWA PRIMARY SCHOOL, SHANONO LGA, KANO STATE				15,000,000
	CONSTRUCTION/EQUIPPING OF ICT BLOCK AT COMMUNITY SCHOOL, AMUCHA				30,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT YALA SECONDARY COMMERCIAL SCHOOL, YALA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. PAUL'S PRIMARY SCHOOL, ECHUMOFANA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT BRININ YARI PRIMARY SCHOOL, JEGA LGEA, KEBBI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT EZIAWA PRIMARY SCHOOL, ORSU LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AMANACHI PRIMARY SCHOOL, ORSU LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT EZOMO GRAMMER SCHOOL, ORA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, WEPPE ETSAKO EAST LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IMIEGELE SCHOOL, OKPELLA ESTAKO LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NATIONAL SCHOOL, AMUCHA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY PRIMARY AND SECONDARY SCHOOL, IKOT ENEOBONG				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT CHRIST THE KING SCHOOL, ODAJIEMBUBE, OGOJA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, ESHINJOK, EKAJUK 2				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ITEKPA COMPREHENSIVE SECONDARY SCHOOL, OTAMAJU-ITEKPA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IGEDE COMMUNITY COMPREHENSIVE HIGH SCHOOL, ANYUGBE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMPREHENSIVE PRIMARY SCHOOL, AGBARA, EKUREKU				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ABAYOM COMMUNITY COMPREHENSIVE SECONDARY SCHOOL, EDOR, IKOM LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL UMUONUHA UBAHAZU AMIRI, ORU EAST LGA, IMO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IKOT OKPORA SECONDARY, IKOT OKPORA, UMON NORTH WARD, BIASE LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. JUSTIN'S PRIMARY SCHOOL, BAYAYAM, BISU OBANLIKU LGA, CROSS RIVER STATE.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT CHRISTIAN PRIMARY SCHOOL, NTAN EKORI, YAKUR LGA				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, ADADAMA ABI LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT HENSHAW TOWN GOVERNMENT SECONDARY SCHOOL, CALABAR SOUTH				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT HOLY CHILD AUG. NURSERY/PRIMARY SCHOOL, OJOTA, ANAMBRA STATE.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT STATE SCHOOL, OKARI AMA, OKRIKA, RIVER STATE.				15,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT OKWUABALA (IHIOMA CLAN) PRIMARY SCHOOL, ORLU LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT OKPORO CENTRAL PRIMARY SCHOOL, ORLU LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS UBACHIMA AWOMAMA PRIMARY SCHOOL, ORU EAST LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT AMA NA OGU PRIMARY SCHOOL, ORSU LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT OZU OMUMA PRIMARY SCHOOL, ORU EAST LGA				9,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT UBAHA ORSU PRIMARY SCHOOL, ORU LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT CHEKE NA AGU IHITENANSA CLAN PRIMARY SCHOOL, ORSU LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT ISIEKE AWOMAMA PRIMARY SCHOOL ORU EAST LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT UBARAOGWU AWOMAMA PRIMARY SCHOOL ORU EAST LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT AMA AGU PRIMARY SCHOOL, ORU EAST LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT EZIAWA PRIMARY SCHOOL, ORSU LGA				1,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NURUDEEN SECONDARY OGBOMOSHO NORTH				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AHOYAYA GRAMMER SCHOOL OGBOMOSHO SOUTH				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT OLOO COMMUNITY GRAMMER SCHOOL ORIRE LGA				15,000,000
	SUPPLY OF BOOKS AT NURUDEEN SECONDARY OGBOMOSHO NORTH				5,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RECONSTRUCTION OF 12 CLASSROOMS OF 3 BLOCKS AND ADMINISTRATIVE OFFICE FITTED WITH RED ALLUMINIUM ROOF, VENTRIIFIED TILES, CASEMENT WINDOW, PVC CEILINGS, IRON DOORS, CEILING FANS, MAGNETIC BOARDSOF (2.4M X 1.2M) PER CLASSROOM, INSTALLATION OF ELECTRICITY AND A 4000M PERIMETER FENCING AT IMIEGBA GRAMMER SCHOOL IMIEGBA-ETSAKO EAST LGA				50,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT PRIMARY SCHOOL EXTENSION, IPUOLE, OKUKU, YALA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT SHAKOGI PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GANDUN SARKI PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT JAMA'A TSAURE PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT KADAMU PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ALAJAWA PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GODORAWA PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GORON DUTSE PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SCIENCE SECONDARY SCHOOL, DANGADA, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SCIENCE SECONDARY SCHOOL, RIMIN DAKO KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT GIRLS JUNIOR SECONDARY SCHOOL, KIYAWA, KANO STATE				10,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT ETITIAMA HIGH SCHOOL, NKPORO OHAFIA.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT UMUNNABUO SECONDARY TECHNICAL SCHOOL, AROCHUKWU.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT OZU-ITEM SECONDARY SCHOOL, BENDE.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT UTURU SECONDARY SCHOOL, UTURU IKWUJANO, ISUKWUJATO.				25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT ISUOCHI SECONDARY SCHOOL, UMUNNEOCHI.				30,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT OBIONOLU TECHNICAL SCHOOL, UMUNNEOCHI.				25,000,000
	REHABILITATION OF THE EXISTING BLOCKS OF CLASSROOMS AT NGODO GIRLS SECONDARY SCHOOL, UMUNNEOCHI				25,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT ILA GRAMMAR SCHOOL, ILA, OSUN STATE				16,600,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT KIRIJI MEMORIAL COLLEGE, IGBAJO, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT OKE-IRAGBIJI GRAMMAR SCHOOL, IRAGBIJI, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT INISA GRAMMAR SCHOOL, IKIRUN, OSUN STATE.				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT AKINORUN GRAMMAR SCHOOL, OSOGBO, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT OSOGBO GRAMMAR SCHOOL, OSOGBO, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT ERIN-OSUN GRAMMAR SCHOOL, ENRIN-OSUN, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT OROLU GRAMMAR SCHOOL, IFON, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT CENTRAL SCHOOL, OSHIRI				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT COMMUNITY PRIMARY SCHOOL, UBURU				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT AMAETA PRIMARY SCHOOL, IDIMA, AFIKPO SOUTH.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS COMMUNITY PRIMARY SCHOOL, AMASIRI, AFIKPO NORTH.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS WITH HEADMASTER'S OFFICE AND TOILET AT EDDA CENTRAL SCHOOL, EBUNWANA, AFIKPO SOUTH.				26,000,000
	CONSTRUCTION & FURNISHING OF PHYSICS, CHEMISTRY, BIOLOGY AND HOME MANAGEMENT LABORATORIES AT GOVERNMENT GIRLS SECONDARY SCHOOL, NGURU, YOBE STATE.				61,000,000
	CONSTRUCTION OF SCHOOL LIBRARY AT GOVERNMENT GIRLS SECONDARY SCHOOL, NGURU, YOBE STATE.				25,000,000
	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, HOROP.				43,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, MUSHERE.				43,000,000
	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS WITH TOILETS AND HOME ECONOMICS LABORATORY AT FEDERAL GOVERNMENT COLLEGE, GWANDU..				86,000,000
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT ARABIC COLLEGE, JAMA'ARE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, YANA, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, KATAGUN, BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT TECHNICAL COLLEGE, JAMA'ARE BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, MADARA, BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, CHINADE, BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, UDUBO, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, GIADE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SCIENCE SECONDARY SCHOOL, GAMAWA, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT GIRLS' COLLEGE, AZARE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, ITAS, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, JAMA'ARE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE GOVERNMENT TECHNICAL COLLEGE, GAMAWA, BAUCHI STATE.				6,142,500
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT JUNIOR HIGH SCHOOL, JIBOWU, YABA.				21,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT BANJO PRIMARY SCHOOL, OPUMARA, ILOGBO, EBUTE-META, LAGOS MAINLAND LGA.				20,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT HOLY TRINITY PRIMARY, EBUTE-ERO, LAGOS ISLAND.				15,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT ANSARUDEEN PRIMARY SCHOOL, OKEPOPO, LAGOS ISLAND EAST LGA..				15,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT IRE-AKARI PRIMARY SCHOOL, ORILE, APAPA IGANMY.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SECONDARY SCHOOL, NYANYA, BEKWARRA LGA CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT BEGIADI SECONDARY SCHOOL OBUDU LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. LUKE PRIMARY SCHOOL, EKPRINY, YALA LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MBUBE WEST SECONDARY SCHOOL, EKUMTAK-MBUBE, OGOJA LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, NTRIGOM UKELLE, YALA LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF SCIENCE LABORATORY AT BEBI TECHNICAL COLLEGE BEEGBONG, OBANLIKU LGA, CROSS RIVER STATE				11,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT OROGON GRAMMER SCHOOL, OROGUN UGHELLI NORTH LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT OTON PRIMARY SCHOOL ABEKE ROAD SAPELE LGA				11,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT ASSAH SECONDARY SCHOOL ASSAH, UGHELLI SOUTH LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT EKETE PRIMARY SCHOOL KOTOKOTO, UDU LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT UDURHIE SECONDARY SCHOOL MOSOGAR				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT EGHEREKAPRIMARY SCHOOL EWHU				15,000,000
	FENCING OF THE SCHOOL AND REHABILITATION OF DILAPIDATED MULTI-STORY BUILDING AND RE-ROOFING AT CHRIST REDEEMER COLLEGE (CRC), AMESI	SOUTH EAST	ANAMBRA	AMESI	17,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF VIP TOILET AND FENCING OF EFOSIE PRIMARY SCHOOL UMUCHIANI, EKWULOBIA	SOUTH EAST	ANAMBRA	EKWULOBIA	9,000,000
	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS WITH VIP TOILET AT COMMUNITY PRIMARY SCHOOL, IKENGA	SOUTH EAST	ANAMBRA	IKENGA	9,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT IHEMBOSI COMMUNITY SECONDARY SCHOOL, EKWUSIGO LGA	SOUTH EAST	ANAMBRA	EKWUSIGO	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT AMICHI COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT OSUMENYI COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT AZIGBO COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT UTUH TECHNICAL SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT EBE COMMUNITY SECONDARY SCHOOL UKPOR, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT EZINFITE COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	CONSTRUCTION OF CLASSROOM BLOCK AT AKWAIHEDI COMMUNITY PRIMARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	7,500,000
	A BLOCK OF THREE CLASSROOMS WITH FURNITURE AT UGA BOYS SEC. SCHOOL	SE	ANAMBRA	UGA	12,500,000
	A BLOCK OF THREE CLASSROOMS WITH FURNITURE AT EGBUNIKE PRI.SCHOOL UHUALA.	SE	ANAMBRA	AKPO	12,500,000
	A BLOCK OF THREE CLASSROOMS AT COMMUNITY SEC. SCHOOL AGULUEZCHUKWU	SE	ANAMBRA	AGULUEZCHU KWU	12,500,000
	A BLOCK OF THREE CLASSROOMS AT PRI. SCH. UGWUGWUMEZI VILLAGE NKPOLOGWU	SE	ANAMBRA	NKPOLOGWU	12,500,000
	A BLOCK OF THREE CLASSROOMS AT PAPALANTO, EWEKORO	SW	OGUN	PAPALANTO, EWEKORO	11,000,000
	CONSTRUCTION OF A SCIENCE LABORATORY AT GOVT. GIRLS SEC.SCHOOL NEMBE-BASSAMBIRI	SS	BAYELSA	BASSAMBIRI	50,000,000
	ADULT EDUCATIONAL CENTRE, RUMUWOJI COMMUNITY PORT HARCOURT, RIVERS STATE	SS	RIVERS		76,900,000
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>30,896,925</b>
	<b>ON-GOING PROJECTS</b>				<b>30,896,925</b>

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	1. REVAMPING PROJECTS A) REHABILITATION OF IHO LIBRARY FURNITURE B) PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND QUALITY ASSURANCE(QA) PERIODICALS, C) PUBLICATION OF FIS NEWS LETTERS, JOURNALS AND DIRECTORY D) ZONAL AND STATE OFFICES ACCREDITATION OF SCHOOLS E) REVAMPING PROJECTS RETREAT FOR ZONAL DIRECTORS AND STATE COORDINATING INSPECTORS C) REVAMPING PROJECTS MONITORING AND EVALUATION OF IMPLEMENTATION OF QUALITY ASSURANCE POLICY NATIONWIDE	N/C	FCT	AMAC	28,000,000
	RECONSTRUCTION AND REHABILITATION OF 5 NO. COLLAPSED SEPTIC TANKS AND SEWAGE SYSTEM OF TWO (2) NO. BUILDING BLOCKS USING REINFORCED CONCRETE AT FSEC, IJANIKIN.	South-West	Lagos	Ojo	2,896,925
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>7,500,000</b>
	<b>NEW PROJECTS</b>				<b>7,500,000</b>
	EMERGENCY REPAIR OF SCHOOLS BLOWN OFF BY RAINSTORM AND FIRE	N/C	FCT	AMAC	7,500,000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>5,163,765,464</b>
	<b>ON-GOING PROJECTS</b>				<b>1,050,019,989</b>
	5. INDUCTION/CAPACITY BUILDING OF NEWLY POSTED EDUCATION OFFICERS	N/C	FCT	AMAC	12,500,000
	COMPLETION AND PRODUCTION OF FME 10 YEAR STRATEGIC PLAN (INCLUDING 21 PARASTATALS AND 104 UNITY COLLEGES); AND OPERATIONAL PLANS OF THE MINISTRY, UNITY COLLEGES AND THE COORDINATION OF THAT OF THE PARASTATALS	N/C	FCT	AMAC	4,000,000
	AS CHAIR, PARTICIPATION OF NIGERIA AT E-9 MEETING IN INDIA AND COORDINATING OF ACTIVITIES OF ALL THE E-9 COUNTRIES				25,000,000
	HOSTING & ATTENDANCE OF COMMEDAF FIVE BUREAU MEETING (TRAVELS, MEETING, PRODUCTION OF COUNTRY PAPERS)				20,000,000
	COMMITMENT TO NIGERIA HOSTING OF THE 7TH PAN-COMMONWEALTH FORUM (PCF7) ON OPEN AND DISTANCE LEARNING IN NOVEMBER, 2013 (MR. PRESIDENT APPROVED)				70,000,000
	COMMONWEALTH OF LEARNING REMITTANCES				150,000,000
	UNESCO GENERAL CONFERENCE IN PARIS				50,000,000
	CONDUCT OF NATIONAL TEACHERS DEVELOPMENT NEEDS ASSESSMENT				30,000,000
	TEACHERS PROFESSIONAL DEVELOPMENT FRAMEWORK				10,000,000
	UPDATING OF THE EDUCATIONAL DATA MANAGEMENT AND DEVELOPMENT OF NEMIS STRATEGY				18,349,760
	DEVELOPMENT OF NATIONAL FRAMEWORK ON GUIDANCE & COUNSELLING				13,500,000
	DEVELOPMENT OF NATIONAL FRAMEWORK ON MONITORING OF LEARNING ACHIEVEMENT				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DEVELOPMENT OF 10 YEAR NATIONAL EDUCATION SECTOR DEVELOPMENT PLAN (NESDP): DISSEMINATION AND DISTRIBUTION OF 1000 HARD COPIES FOR THE NATIONAL PLAN	N/C	FCT	AMAC	4,000,000
	MEDIUM TERM SECTOR STRATEGY/MEDIUM TERM MDAS CAPITAL PROJECTS/PROGRAMMES IMPLEMENTATION PLANS	N/C	FCT	AMAC	2,300,000
	MANAGEMENT AUDIT OF FME HQS, PARASTATALS AND 104 UNITY COLLEGES	N/C	FCT	AMAC	2,156,000
	CAPACITY BUILDING FOR (A) 10 PLANNING OFFICERS (I) SHORT TERM INTERNATIONAL INSTITUTE FOR EDUCATIONAL PLANNERS COURSES ON MODERN TECHNIQUES IN PLANNING AND POLICY FORMULATION AT (IIEP) PARIS AT 2,000,000 X 10 = 20,000,000 (II) 20 OFFICERS AT NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, (NIEPA), ONDO, ONDO STATE, NIGERIA AT 536,000 PER PARTICIPANT FOR 21DAYS, TOTAL COST FOR 20 OFFICERS AT 10,720,0000	N/C	FCT	AMAC	4,000,000
	DEVELOPMENT AND PRODUCTION OF INSTRUMENTS AND REVIEW OF PLANS AND PROGRAMMES AT HQ AND PARASTATALS	N/C	FCT	AMAC	1,200,000
	SUPPORT AND DEVELOPMENT OF EDUCATION PLANNING IN THE STATE	N/C	FCT	AMAC	2,500,000
	CAPACITY ON MODERN TECHNIQUES IN MONITORING AND EVALUATION AND MANAGEMENT (I) SHORT TERM INTERNATIONAL INSTITUTE FOR EDUCATIONAL PLANERS COURSES AT (IIEP) PARIS @2,000,000 X 10 = 20,000000 (II) 20 OFFICERS AT NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, (NIEPA), ONDO STATE, NIGERIA @536,000 PER PARTICIPANT FOR 21 DAYS TOTAL COST 20 OFFICERS @10,710,000	N/C	FCT	AMAC	3,300,000
	NATIONAL SCHOOL GEO-POSITIONING AND MAPPING OF 131,228 SCHOOLS/INSTITUTIONS IN 36 STATES AND FCT, PURCHASING OF 774 GLOBAL POSITIONING SYSTEM (GPS) AND DEVELOPMENT OF MAPPING SOFT WARES	N/C	FCT	AMAC	4,034,121
	CONDUCT OF PRESIDENT'S TEACHERS' AND SCHOOLS EXCELLENCE AWARDS (PTSEA) AND PURCHASE OF AWARD ITEMS	N/C	FCT	AMAC	4,020,522
	CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD (MAMA) FOR FME STAFF, 104 UNITY COLLEGES, TEACHERS, PRINCIPALS AND SCHOOLS	N/C	FCT	AMAC	2,015,154
	ACTION RESEARCH ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) TO INFORM EVIDENCE BASED NATURAL POLICY DEVELOPMENT ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA	N/C	FCT	AMAC	2,010,203

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	POLICY ON SCIENCE AND TECHNOLOGY EDUCATION TO INFORM NATIONAL POLICY ON SCIENCE TECHNOLOGY EDUCATION IN NIGERIA	N/C	FCT	AMAC	2,882,452
	POLICY DEVELOPMENT ON MASS LITERACY, ADULT AND NON-FORMAL EDUCATION	N/C	FCT	AMAC	2,117,548
	CONDUCT OF ANNUAL SCHOOL CENSUS	N/C	FCT	AMAC	5,000,000
	DATA PROCESSINGS	N/C	FCT	AMAC	5,000,000
	DATA VALIDATION	N/C	FCT	AMAC	5,000,000
	PUBLICATION OF EDUCATION STATISTIC 2013	N/C	FCT	AMAC	10,000,000
	TECHNICAL CAPACITY BUILDING	N/C	FCT	AMAC	1,000,000
	IMPACT ASSESSMENT OF MDGS INTERVENTION IN EDUCATION SECTOR	N/C	FCT	AMAC	4,000,000
	CONDUCT OF PUBLIC EXAMINATION WATCH	N/C	FCT	AMAC	3,000,000
	CAPACITY BUILDING OF EXAM ETHICS DESK OFFICERS IN THE 36 STATES + FCT	N/C	FCT	AMAC	2,000,000
	IMPLEMENTATION OF PUBLIC EXAMINATION MATTERS	N/C	FCT	AMAC	2,000,000
	EARLY GRADE READING ASSESSMENT DATA COLLECTION IN 6 GEOPOLITICAL ZONES	N/C	FCT	AMAC	4,000,000
	MONTHLY MEETING OF PARASTATALS WITH HON. MINISTER OF EDUCATION.	N/C	FCT	AMAC	2,000,000
	74TH JCCE PLENARY MEETING: A) PRODUCTION OF CONFERENCE MATERIALS/ENTERTAINMENT FOR 1000 DELEGATES(PERMANENT SECRETARIES OF EDUCATION/CHIEF EXECUTIVES) FROM 36 STATES OF THE FEDERATION AND FCT PARASTATALS, ARMED FORCES, PARA-MILITARY, AGENCIES, NGOS , ETC. B) PRE-CONFERENCE MEETING C) POST CONFERENCE MEETING	N/C	FCT	AMAC	8,000,000
	59TH NATIONAL COUNCIL ON EDUCATION (NCE) MEETING: A) PRODUCTION OF CONFERENCE MATERIALS/ENTERTAINMENT FOR 1000 DELEGATES (MINISTERS, COMMISSIONERS OF EDUCATION, PERMANENT SECRETARIES, CHIEF EXECUTIVES) FROM 36 STATES OF THE FEDERATION AND FCT PARASTATALS, ARMED FORCES, PARA-MILITARY, AGENCIES, NGOS , ETC. B) PRE-NCE MEETING C) POST NCE MEETING D) DISSEMINATION OF MAJOR DECISIONS TO STAKEHOLDERS	N/C	FCT	AMAC	10,820,000
	FME-LIBRARY DEVELOPMENT: PROCURE LIBRARY EQUIPMENT, GENERAL AND REFERENCE BOOKS FOR RESEARCH PURPOSES AND STAFF DEVELOPMENT	N/C	FCT	AMAC	700,000
	PHYSICAL ASSESSMENT OF FEDERAL UNITY COLLEGE LIBRARIES TO ENSURE QUALITY ASSURANCE AND MAINTAIN STANDARD	N/C	FCT	AMAC	1,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	QUARTERLY DEVELOPMENT PRODUCTION AND DISTRIBUTION OF EDUCATION TODAY JOURNAL.	N/C	FCT	AMAC	1,810,000
	QUARTERLY PREPARATION, PRODUCTION AND DISSEMINATION OF THE MAGAZINE 'UNITY SPOTLIGHT' ON THE TRACKING OF 104 UNITY COLLEGES	N/C	FCT	AMAC	1,000,000
	FME COMMITMENT TO THE CELEBRATION OF NATIONAL AND INTERNATIONAL READING ACTIVITIES	N/C	FCT	AMAC	3,000,000
	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF BLUEPRINT ON READ CAMPAIGN	N/C	FCT	AMAC	1,300,000
	FME COMMITMENT TO NEEDS ASSESSMENT AND CAPACITY BUILDING OF READING TEACHERS.	N/C	FCT	AMAC	4,000,000
	NATIONAL & INTERNATIONAL PARTNERSHIP	N/C	FCT	AMAC	10,584,000
	TRAINING/RETRAINING OF NPS/FME PROJECT OFFICERS IN POST-BASIC INSTITUTIONS AND PROJECT MANAGERS IN THE TERTIARY INSTITUTIONSEUCATION	North-Central	FCT- Abuja	AMAC	2,000,000
	SUBVENTION TO COMMONWEALTH OF LEARNING				50,000,000
	SESCO CONTRIBUTION				24,000,000
	IMPLEMENTATION OF ROADMAP AND 4 YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF EDUCATION SECTOR				50,000,000
	ZONAL COMPETITION AMONG STUDENTS IN 104 FEDERAL UNITY SCHOOLS IN SOCCER, CHESS, SCRABBLE AND ATHLETICS	SE, SS, SW, NC, NE & NW	SE, SS, SW, NC, NE & NW	SE, SS, SW, NC, NE & NW	2,000,000
	SUBVENTION TO NIGERIA DEAF SECONDARY SCHOOL FOOTBALL, NAPHER-SD, NSSF AND NSHA	Nationwide	Nationwide	Nationwide	600,000
	PRINTING, DISTRIBUTION AND DISSEMINATION OF THE CONTENTS OF THE POLICY TO ALL STAKEHOLDERS.	Nationwide	Nationwide	Nationwide	1,250,000
	NATIONAL PRIMARY AND SECONDARY SCHOOL GAMES	Nationwide	Nationwide	Nationwide	3,000,000
	ASSESSMENT OF CONDUCT OF PRACTICAL PE EXAMINATION, ACILITIES/EQUIPMENT,TEACHERS AND STUDENTS.	Nationwide	Nationwide	Nationwide	750,000
	CAPACITY BUILDING OF HEALTH EDUCATION TEACHERS ON LIFE SKILLS ROUTINE HEALTH EXAMINATION, RECORD KEEPING, COUNSELING, SANITATION AND HYGIENE PRACTICES IN SCHOOLS	Nationwide	Nationwide	Nationwide	1,430,000
	CONDUCT OF BASELINE SURVEY TO COLLECT DATA ON THE STATUS OF WATER AND SANITATION FACILITIES IN PRIMARY AND SECONDARY SCHOOLS NATION-WIDE	Nationwide	Nationwide	Nationwide	1,280,000
	TWO DAY CONSENSUS BUILDING WITH PRINCIPALS OF UNITY COLLEGES, HEAD TEACHERS OF PRIMARY SCHOOLS AND PRINCIPALS OF SECONDARY SCHOOLS ON SANITATION AND HYGIENE EDUCATION PRACTICES	Nationwide	Nationwide	Nationwide	950,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONDUCT OF POLICY REVIEW MEETINGS TO UPDATE THE NATIONAL SCHOOL HEALTH POLICY	Nationwide	Nationwide	Nationwide	1,330,000
	PRINTING AND DISTRIBUTION OF GUIDELINES ON ESTABLISHMENT AND MANAGEMENT OF HEALTH CLUBS	Nationwide	Nationwide	Nationwide	2,080,000
	INTERNATIONAL MOTHER LANGUAGE DAY/ANNUAL LANGUAGE COMPETITION - IN MOTHER TONGUE	Nationwide	Nationwide	Nationwide	2,000,000
	CAPACITY BUILDING OF 1000 LANGUAGE TEACHERS NATIONWIDE	Nationwide	Nationwide	Nationwide	3,011,345
	A NEW FRENCH LANGUAGE PROJECT 2012-2015 IN COLLABORATION WITH FRENCH GOVERNMENT.	Nationwide	Nationwide	Nationwide	1,000,000
	ESTABLISH,EQUIP,DEVELOP A FRENCH LANGUAGE CENTRE FOR TEACHING/INFORMATION IN THE FME/NFLP	Nationwide	Nationwide	Nationwide	1,500,000
	CRAFT MANUAL WORKSHOP AND PUBLICATION OF CRAFT MANUAL FOR TEACHERS OF ARTS AND CRAFTS IN SECONDARY SCHOOLS IN NIGERIA	Nationwide	Nationwide	Nationwide	2,500,000
	WORKSHOP FOR PRIMARY SCHOOL TEACHERS ON IMPROVISATION OF LEARNING MATERIALS IN CORE SUBJECTS, USING LOCAL MATERIALS IN 6 GEO-POLITICAL ZONES	Nationwide	Nationwide	Nationwide	2,500,000
	IN-HOUSE SKILL ACQUISITION WORKSHOP FOR STAFF (RETIRES & GL.07-12)	Nationwide	Nationwide	Nationwide	1,000,000
	WORKSHOP TO DEVELOP FRAMEWORK FOR DEVELOPMENT OF A NATIONAL POLICY ON ADULT AND NON-FORMAL EDUCATION.	Nationwide	Nationwide	Nationwide	3,000,000
	CAPACITY BUILDING FOR FACILITATORS OF NON-FORMAL EDUCATION IN SOUTH-EAST AND SOUTH-SOUTH ZONES.	Nationwide	Nationwide	Nationwide	3,000,000
	DEVELOPMENT OF SKILL-BASED TEACHER'S MANUAL AND PUPILS' TEXT ON NUTRITION EDUCATION FOR BASIC EDUCATION AND CHILD SURVIVAL IN LINE WITH NATIONAL SCHOOL HEALTH AND NUTRITION POLICIES	Nationwide	Nationwide	Nationwide	1,250,000
	ANNUAL ASSESSMENT OF THE CONSUMPTION OF IODINE IN SALT AT SCHOOL AND HOUSEHOLD LEVELS	Nationwide	Nationwide	Nationwide	500,000
	CAPACITY BUILDING OF TEACHERS ON THE USE OF SCHOOL-BASED TEACHER DEVELOPMENT (SBTD) PEDAGOGY MODULE TO IMPROVE THEIR METHODOLOGY MAKES TEACHING PARTICIPATORY AND CHILD LEARNER CENTRE.	Nationwide	Nationwide	Nationwide	1,058,195
	CAPACITY BUILDING OF MATRONS/PATRONS AND EXECUTIVE MEMBERS OF GIRLS EDUCATION MOVEMENT (GEM) IN UNITY COLLEGES TO MAKE GIRLS SPEAK OUT AND KNOW THEIR RIGHT AGAINST CHILD ABUSE.	Nationwide	Nationwide	Nationwide	1,558,195
	DEVELOP,PROVIDE & DISSEMINATION OF NATIONAL POLICY ON G&C	Nationwide	Nationwide	Nationwide	2,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	FLAG OFF CAPACITY BUILDING OF GUIDANCE COUNSELLORS ON CURRENT STRATEGIES AND TECHNIQUES FOR HANDLING POOR ACADEMIC PERFORMANCE, CULTISM AND OTHER ANTI-SOCIAL BEHAVIOURS IN THE SIX (6) GEO-POL ZONES.	Nationwide	Nationwide	Nationwide	4,000,000
	REVIEW, PROVISION AND DISSEMINATION OF G&C DIRECTORY OF OCCUPATIONS AND CAREER BOOKLETS FOR BASIC AND SECONDARY SCHOOLS NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOP, PROVIDE & DISSEMINATION OF ROLES OF GUIDANCE & COUNSELLORS IN THE BASIC AND SECONDARY SCHOOLS NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	ADVOCACY AND SENSITIZATION OF YOUTHS ON DRUG ABUSE AND ORGANIZED CRIME	Nationwide	Nationwide	Nationwide	500,000
	WORKSHOP FOR THE YOUTH IN THE 6 GEO-POL ZONES ON CONFLICT RESOLUTION TECHNIQUES	Nationwide	Nationwide	Nationwide	500,000
	DEVELOPMENT/PRODUCTION OF MONITORING AND EVALUATION INSTRUMENT FOR THE EFA PROCESS	Nationwide	Nationwide	Nationwide	724,000
	REVIEW/UPDATE OF THE NATIONAL ACTION PLAN (NAP) FOR EFA	Nationwide	Nationwide	Nationwide	500,000
	(I.) NATIONAL EFA STAKEHOLDERS' FORUM AND (II.) STATE EFA STAKEHOLDERS' FORUM	Nationwide	Nationwide	Nationwide	500,000
	PRODUCTION OF 2012 EFA (NIGERIA) REPORT CARD	Nationwide	Nationwide	Nationwide	1,000,000
	YOUTH SPEAK OUT FORUM ON HIV	Nationwide	Nationwide	Nationwide	1,400,000
	PRODUCTION AND DISTRIBUTION OF 20,000 CDS IN E-FLHE	Nationwide	Nationwide	Nationwide	500,000
	CO-ORDINATION MECHANISM WITH SMOE AND SUBEB DESK OFFICERS	Nationwide	Nationwide	Nationwide	500,000
	PEER EDUCATION TRAINING IN SOUTH EAST	Nationwide	Nationwide	Nationwide	1,250,000
	WORKPLACE SENSITIZATION FOR FME STAFF	Nationwide	Nationwide	Nationwide	350,000
	REVIEW OF NESP (NATIONAL EDUCATION STRATEGY PLAN ON HIV NESP)	Nationwide	Nationwide	Nationwide	1,000,000
	COORDINATION MECHANISM FOR WITH FME CRITICAL MASS MEMBERS	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOP GENDER MAINSTREAMING GUIDELINES AND PROTOCOL FOR HIV & AIDS PROGRAMME IN THE EDUCATION SECTOR.	Nationwide	Nationwide	Nationwide	500,000
	HIV&AIDS EDUCATION PARTNERS FORUM	Nationwide	Nationwide	Nationwide	750,000
	TRAINING FOR G&C AND HEALTH CARE PROVIDERS AND HCT AND PSYCHO-SOCIAL SUPPORT FOR SOUTH WEST AND SOUTH SOUTH	Nationwide	Nationwide	Nationwide	1,500,000
	COORDINATION MECHANISM WITH HIV&AIDS DESK OFFICERS IN SMOES AND SUBEBs IN THE SOUTHERN ZONE	Nationwide	Nationwide	Nationwide	500,000
	ANNUAL YOUTH SUMMIT ON HIV&AIDS IN EDUCATION	Nationwide	Nationwide	Nationwide	2,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PRODUCTION OF 10,000 COPIES OF FME HIV&AIDS QUARTERLY NEWSLETTER	Nationwide	Nationwide	Nationwide	1,000,000
	ECOWAS NETWORK ON HIV&AIDS FOCAL PERSONS	Nationwide	Nationwide	Nationwide	500,000
	ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR JUNIOR SECONDARY SCHOOL TEACHERS IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION ON ACQUISITION OF SKILLS IN ITEM WRITING	Nationwide	Nationwide	Nationwide	1,500,000
	SELECTION OF QUALIFIED CANDIDATES UNDER MERIT, STATE AND ENVIRONMENTAL QUOTA INTO JS1 & SS1	Nationwide	Nationwide	Nationwide	2,500,000
	ANNUAL CONFERENCE/GENERAL MEETING OF 104 PRINCIPALS OF FEDERAL UNITY COLLEGES	Nationwide	Nationwide	Nationwide	4,000,000
	ANNUAL WORKSHOP FOR FORM TEACHERS BOARDING HOUSE MASTERS AND MISTRESSES OF FUCS	Nationwide	Nationwide	Nationwide	1,200,000
	RE-TRAINING OF REGULAR CLASSROOM TEACHERS ON INCLUSIVE EDUCATION PRACTICE IN THE REMAINING FIVE (5) GEO-POLITICAL ZONES	Nationwide	Nationwide	Nationwide	1,750,000
	GLOBAL CELEBRATION OF THE INTERNATIONAL DAY FOR PERSONS WITH DISABILITIES	Nationwide	Nationwide	Nationwide	1,000,000
	NATIONAL ARTS/CRAFTS, MUSIC AND DRAMA COMPETITIONS AND EXHIBITION FOR THE SPECIAL CHILDREN IN SCHOOLS, HOMES & CENTRES NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	GLOBAL INTERNATIONAL AWARENESS AND ON AUTISM DAY CELEBRATION	Nationwide	Nationwide	Nationwide	1,750,000
	PARTICIPATION IN PRESIDENTS' SCHOOL DEBATE AT SUBEB LEVEL	Nationwide	Nationwide	Nationwide	1,000,000
	PARTICIPATION IN WORLD SCHOOL DEBATE	Nationwide	Nationwide	Nationwide	1,000,000
	SCHOOL DEBATE FOR FEDERAL UNITY COLLEGES	Nationwide	Nationwide	Nationwide	1,500,000
	DEVELOPMENT AND PRODUCTION OF 10,000 COPIES OF ECD GUIDELINES IMPLIMENTATION POLICY	Nationwide	Nationwide	Nationwide	1,000,000
	CAPACITY BUILDING WORKSHOP FOR INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE MEMBERS	Nationwide	Nationwide	Nationwide	1,000,000
	ANNUAL EARLY CHILDHOOD DEVELOPMENT PLANNING AND ADVOCACY	Nationwide	Nationwide	Nationwide	1,448,265
	CAPACITY BUILDING FOR BUDGET & ACCOUNTS OFFICERS IN 104 SCHOOLS (208 NOS) 37NOS. FIS OFFICERS AND HEADQUARTERS (25 NOS) TOTALING 270 @ N120,000 PER PARTICIPANT TO HELD IN KADUNA, MINNA, ENUGU AND LAGOS (4 RUNS)	NC	FCT	AMAC	12,900,000
	CAPACITY BUILDING WORKSHOP IN ALL THE FME INSTITUTIONS FOR EFFECTIVE BUDGET PREPARATION AND IMPLEMENTATION, TO BE HELD IN THE SIX GEO-POLITICAL ZONES	NC	FCT	AMAC	12,100,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	QUARTERLY BUDGET MONITORING AND EVALUATION WITH THE BUDGET OFFICE OF THE FEDERATION IN THE FME TERTIARY INSTITUTIONS	NC	FCT	AMAC	5,000,000
	CUSTOMISED TRAINING FOR ACCOUNTS AND BUDGET OFFICERS @ GTC TRAINING U.K.	NC	FCT	AMAC	20,000,000
	CAPACITY BUILDING FOR BURSARS OF UNITY COLLEGES	NC	FCT	AMAC	50,000,000
	CAPACITY BUILDING OF 40 NO. STAFF OF THE CENTRE THROUGH TRAINING AT SCIENCE INSTITUTES ON THE HANDLING AND OPERATIONS OF NEWLY INSTALLED LATHE, PRINTING AND PLASTIC MACHINES, AND OTHER EQUIPMENT TO UPDATE THEIR KNOWLEDGE AND SKILLS FOR EFFECTIVE SCIENCE EDUCATION DELIVERY.	South-West	Lagos	Ojo	5,524,700
	ANNUAL DEVELOPMENT AND REVIEW OF LEGAL STRATEGIC PLAN FOR THE EDUCATION SECTOR.	N/C	FCT	AMAC	3,068,776
	CONDUCT OF PROMOTION INTERVIEW (JUNIOR) GL.02-06 AT SIX GEO POLITICAL ZONES OF THE COUNTRY	Nation- wide	Nation- wide		5,000,000
	CONDUCT OF PROMOTION INTERVIEW (SENIOR) GL.06-13 AT SIX GEO POLITICAL ZONES OF THE COUNTRY	Nation- wide	Nation- wide		5,000,000
	PRODUCTION AND PRINTING OF 2,500 COPIES OF FME HANDBOOK AND 2,500 MANUALS ON REFORM MATTERS AT AT N1,000	North Central	FCT, Abuja		4,000,000
	ACQUISITION/INSTALLATION OF KALAMAZOO BINDERS FOR ESTAB. & RECOARDS	North Central	FCT, Abuja		2,000,000
	CAPACITY BUILDING FOR ALL SENIOR HRM OFFICERS IN LINE WITH GLOBAL PRACTICES	UAE	Dubai		6,000,000
	CAPACITY BUILDING FOR ALL JUNIOR HRM OFFICERS IN LINE WITH GLOBAL PRACTICES	Nation- wide	Nation- wide		2,000,000
	VERIFICATION OF RE-INSTATED STAFF TO IDENTIFY THOSE EARNING SALARY AND PENSION AT THE SAME TIME	Nation- wide	Nation- wide		3,000,000
	CAPACITY BUILDING ON RE-ORIENTATION AND SENSITIZATION FOR STAFF AND STUDENTS OF 104 FEDERAL UNITY COLLEGES ON DISCIPLINE, ETHICS AND MORAL VALUES	Nation- wide	Nation- wide		4,000,000
	FEPSGA ORGANISED MONTHLY WALKING/JOGGING KEEP-FIT PROGRAMME FOR OVER 5,000 FME STAFF (A) REFRESHMENT (HIRING OF BUSES (C) FUELING (D) STIPENDS	North Central	FCT, Abuja		3,500,000
	PROCUREMENT AND DEVELOPMENT OF TITLE DEEDS FOR UNITY SCHOOLS (7 TITLE DEEDS ANNUALLY)	N/C	FCT	AMAC	3,598,379
	CERTIFICATION AND VALUATION OF PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	N/C	FCT	AMAC	3,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR PROCUREMENT OFFICERS IN ALL FME PARASTATALS	N/C	FCT	AMAC	5,000,000
	SURVEY AND COLLECTION OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HQ, UNITY COLLEGES, FIS AND ZONAL OFFICES	N/C	FCT	AMAC	4,060,000
	REGULAR MARKET SURVEY OF ITEMS IN AND AROUND ABUJA	N/C	FCT	AMAC	300,000
	REVIEW AND DEVELOPMENT OF THE PRINTING OF NTEP	Headquarters	FCT	AMAC	1,000,000
	RETREAT FOR GOVERNING COUNCIL AND BOARD MEMBERS OF 78 FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS APPRISE THEM WITH CURRENT DEVELOPMENT IN THE SUB SECTOR	Headquarters	FCT	AMAC	3,000,000
	ORGANISATION OF THE ANNUAL NATIONAL STANDING COMMITTEE FORUM ON ACADEMIC QUALIFICATION	Headquarters	FCT	AMAC	3,000,000
	DIGITIZATION OF GOVERNMENT VISITATION REPORT AND WHITE AND PRODUCTION OF REFERENCE MATERIALS MANUALS AND PAST REPORTS	Headquarters	FCT	AMAC	2,000,000
	ORGANISATION OF REFRESHER SEMINAR FOR DEPARTMENT OF TERTIARY EDUCATION, SENIOR AND SUPPORT STAFF "RENEWED MINDS"	Headquarters	FCT	AMAC	1,000,000
	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION & TRANSPARENCY FOR STAFF AND STUDENTS OF THE FEDERAL UNITY COLLEGES IN THE NORTHERN ZONES.	NC,NW,NE	NORTHERN STATES	LGAs IN THE NORTHERN STATES	1,500,000
	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION & TRANSPARENCY FOR STAFF AND STUDENTS OF THE FEDERAL UNITY COLLEGES IN THE SOUTHERN ZONES.	SE,SS,SW	SOUTHERN STATES	LGAs IN THE SOUTHERN STATES	1,500,000
	BASELINE STUDY BY ICeL ON e-LEARNING ACROSS NIGERIA				5,000,000
	ICeL COMMUNICATION & ADVOCACY ON e-LEARNING				5,000,000
	STUDY TOUR AND CAPACITY DEVELOPMENT FOR PCC AND ICeL MEMBERS				2,000,000
	DEVELOPMENT/PREPARATION OF BILLS FOR ENACTMENT AND AMENDMENT OF EXISTING LAWS (6 BILLS ANNUALLY)	N/C	FCT	AMAC	3,198,375
	PROFESSIONAL TRAINING OF 40 ICT STAFF IN FME HQ AND UNITY SCHOOLS AT N250,000 EACH (ON-GOING)	NC	FCT	AMAC	5,000,000
	PRINTING OF 7,000 COPIES OF NATIONAL POLICY ON ICT IN EDUCATION AT N400 PER COPY AND 7,000 COPIES OF NATIONAL ICT IMPLEMENTATION FRAMEWORK AT N300 PER COPY AND DISTRIBUTION NATIONWIDE AT N100,000	NC	FCT	AMAC	2,000,000
	CONVERGED EDUCATION SECTOR DATABASE (ON-GOING)	NC	FCT	AMAC	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DEVELOPMENT AND HOSTING OF WEBSITE AND E-MAIL FACILITIES FOR 3 UNITY SCHOOLS LEVERAGING THE CONTENT SERVER OF FME HQ AT N2M EACH (ON-GOING)	NC	FCT	AMAC	3,000,000
	ICT SKILLS ACQUISITION PROGRAMMES FOR FME STAFF AT N50,000 EACH INCLUDING MICROSOFT ACADEMY TRAINING (ON-GOING) (160 STAFF)	NC	FCT	AMAC	3,000,000
	NATIONAL (36 STATES & FCT) ICT WEEK FOR ALL LEVELS OF EDUCATION (BASIC, SECONDARY & TERTIARY)	NC	FCT	AMAC	7,000,000
	CONTENT DEVELOPMENT AND HOSTING (E-LEARNING AND DISTANCE EDUCATION)	NC	FCT	AMAC	2,000,000
	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NC	FCT	AMAC	2,000,000
	NATIONAL CONFERENCE ON ICT IN EDUCATION (ANNUALLY)	NC	FCT	AMAC	6,500,000
	ESTABLISHMENT OF DATA CENTRE	NC	FCT	AMAC	42,000,000
	1 ICT PROJECT VEHICLE	NC	FCT	AMAC	5,000,000
	AUTOMATION OF REGISTRY/NOMINAL ROLL	NC	FCT	AMAC	2,000,000
	CONVERSION OF 416 SCIENCE TEACHERS TO TEACH ICT IN 104 UNITY SCHOOLS	NC	FCT	AMAC	10,000,000
	DEVELOPMENT OF TOOLS AND EVALUATION ON SERVICE DELIVERY IN FEDERAL UNITY COLLEGES, FEDERAL SCHOLARSHIP BOARDS, AND FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) IN SOUTH WEST ZONE.	South West	Lagos	Ikeja	1,000,000
	QUARTERLY MINISTERIAL SERVICOM COMMITTEE MEETING FOR THE FME / MSU STAFF AND FME HEADQUARTERS SERVICOM DESK OFFICERS	All	-	-	3,000,000
	NETWORKING SEMINAR ON SERVICE IMPROVEMENT AND BEST PRACTICES TIPS FOR STAFF OF FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) AND FEDERAL SCHOLARSHIP BOARD OF NORTH CENTRAL ZONE.	North Central	Kwara	Ilorin	3,000,000
	TRAINING WORKSHOP AND CONFERENCES FOR 50 STOCK VERIFIER OFFICERS IN THE FEDERAL MINISTRY OF EDUCATION HEADQUARTERS, ABUJA/UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	1,407,853
	SURVEY AND COLLECTION OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HQTERS, UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	2,540,916
	INVENTORY OF CAPITAL ITEMS/FURNITURE/EQUIPMENT IN ALL THE OFFICES IN HQTERS/UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	2,377,984
	CODING AND ENGRAVING OF ITEMS OF FURNITURE/OFFICE EQUIPMENT AND COMPUTERS IN THE MINISTRY HQTERS, UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	865,581

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PRODUCTION OF STOCK VERIFICATION SECURITY WORKING MATERIALS SUCH AS STOCK VERIFICATION CERTIFICATES, VERIFICATION ANALYSIS SCHEDULE, INVENTORY FORMS, STOCK VERIFICATION QUERY FORMS, STOCK DISCREPANCY FORMS, STOCK TAKING FORMS, STOCK VERIFICATION AUDIT PENCILS (RED COLOUR), PLANT/MOTOR VEHICLE INSPECTION FORMS (RE: FR. 2805).	N/C	FCT	AMAC	2,807,666
	<b>NEW PROJECTS</b>				<b>733,295,240</b>
	DEVELOPMENT OF NATIONAL QUALITY ASSURANCE FRAMEWORK				10,000,000
	HIGH LEVEL ADVOCACY/SENSITIZATION TO TRADITION/COMMUNITY LEADERS IN NW/SE GEO-POLITICAL ZONES; TO CREATE AWARENESS ON THE NECESSITY TO PROVIDE EDUCATION FOR CHILDREN WITH DISABILITIES	Nationwide	Nationwide	Nationwide	1,000,000
	INAUGURATION OF SIGN LANGUAGE CLUBS IN SCHOOLS NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOPMENT AND PRODUCTION OF NATIONAL POLICY ON SPECIAL NEEDS EDUCATION IN NIGERIA	Nationwide	Nationwide	Nationwide	2,000,000
	BI-ANNUAL REVIEW MEETINGS OF STATE DIRECTORS OF EXAMINATION ON STANDARDIZATION AND HARMONIZATION OF BASIC EDUCATION CERTIFICATE EXAMINATION	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) SYLLABUS.	Nationwide	Nationwide	Nationwide	3,000,000
	ADMINISTRATION/ANALYSIS OF DATA ON INSTRUMENT FOR TRACKING PROGRESS IN THE EFA PROCESS IN THE 36 STATES/FCT	Nationwide	Nationwide	Nationwide	2,000,000
	INTEGRATION OF NUTRITION EDUCATION INTO MASS LITERACY SCHEME	Nationwide	Nationwide	Nationwide	1,000,000
	CAPACITY BUILDING ON SKILLS ACQUISITION FOR PRISON WARDENS IN NORTH EAST, SOUTH EAST AND SOUTH-SOUTH GEO-POLITICAL ZONES.	Nationwide	Nationwide	Nationwide	2,500,000
	NEEDS ASSESSMENT OF THE LITERACY CENTRES IN THE STATES.	Nationwide	Nationwide	Nationwide	2,500,000
	PROJECT ON HARMONIZATION AND STANDARDIZATION OF FOUR NIGERIAN LANGUAGES (HAUSA, IGBO, YORUBA & IJAW) ORTHOGRAPHY, ADVOCACY AND SENSITIZATION OF THE HARMONISED ORTHOGRAPHY.	Nationwide	Nationwide	Nationwide	1,000,000
	CONDUCT OF TRAINING SESSIONS FOR TEACHERS ON SCHOOL-BASED DE-WORMING EXERCISE TO DISTRIBUTE THE TABLETS ACCORDING TO WHO STANDARD	Nationwide	Nationwide	Nationwide	1,080,000
	DEVELOPMENT OF GUIDELINES ON LEARNING THROUGH PLAY FOR HEALTH PROMOTION	Nationwide	Nationwide	Nationwide	1,400,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ADVOCACY TO TRADITIONAL RULERS, COMMUNITY AND POLITICAL LEADERS IN SIX GEO-POLITICAL ZONES.	Nationwide	Nationwide	Nationwide	2,150,000
	ADVOCACY AND SENSITIZATION VISITS TO STATES ON HOUSING FOR ALL TEACHERS SCHEME. (HATS)	Nationwide	Nationwide	Nationwide	2,350,000
	CAPACITY BUILDING FOR TEACHERS & MONITORING ACTIVITIES IN 104 UNITY COLLEGES	All Zones	FCT	AMAC	594,500,000
	CERTIFICATION OF TEACHERS NATIONWIDE.	Nationwide	Nationwide	Nationwide	2,350,000
	CUSTOMISED TRAINING ON BEST PRACTICES ON STRATEGIC HUMAN RESOURCES MANAGEMENT AND INSPIRATIONAL LEADERSHIP FOR 20 NO. DIRECTORATE CADRE OFFICERS AT IPL U.K, LONDON	UK	England		10,000,000
	CAPACITY BUILDING FOR 20 NOS. PROCUREMENT OFFICERS AT FME HEADQUARTERS LOCAL COURSES	N/C	FCT	AMAC	3,615,000
	SPECIALISED CAPACITY BUILDING FOR 5 NOS. OFFICERS ON DATABASE	N/C	FCT	AMAC	775,000
	ORGANIZATION OF THE ANNUAL STANDING COMMITTEE OF THE NATIONAL OPEN AND DISTANCE EDUCATIONAL NETWORK (NODEN) MEETING	Headquarters	FCT	AMAC	3,000,000
	DIGITISATION OF E&A ANTECEDENTS OF FOREIGN/LOCAL QUALIFICATIONS AND REGISTRATION OF INSTITUTES	Headquarters	FCT	AMAC	5,000,000
	RETREAT FOR CHIEF EXECUTIVE OF PARASTATALS UNDER THE MINISTRY OF FEDERAL TERTIARY INSTITUTIONS	Headquarters	FCT	AMAC	5,000,000
	CONDUCT NATIONAL STUDENTS VOCATIONAL SKILLS COMPETITION STARTING FROM THE STATE, THROUGH THE ZONAL LEVELS TO NATIONAL FINALE IN ABUJA WITH THE PRIMARY OBJECTIVE TO CATCH THE INNOVATIVE ABILITIES AND SKILLS OF OUR YOUNG TVET LEARNERS NATIONWIDE.	nationwide	nationwide	nationwide	5,350,640
	CONDUCT NEEDS ASSESSMENT OF TECHNICAL EQUIPMENT AND FACILITIES IN 21 FSTCS IN LINE WITH THE 4-YEAR STRATEGIC PLAN FOR IMPROVEMENT OF TVET DELIVERY NATIONWIDE.	nationwide	nationwide	nationwide	10,650,240
	JETS COMPETITION WORKSHOP FOR STEM TEACHERS, JETS FACILITATORS, COORDINATORS AND OTHER RELEVANT STAKEHOLDERS; NATIONAL JETS COMPETITION; JETS HOLIDAY COMPUTER COMPETITION; MONITORING AND EVALUATION OF JETS CLUB ACTIVITIES IN PUBLIC AND PRIVATE SCHOOLS NATIONWIDE; SCIENCE AND TECHNOLOGY COMPETITIONS FOR FEDERAL UNITY COLLEGES.	nationwide	nationwide	nationwide	5,506,250
	FME COUNTERPART FUND WITH JICA ON STRENGTHENING MATHEMATICS AND SCIENCE EDUCATION (SMASE)	nationwide	nationwide	nationwide	3,150,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DEVELOPMENT OF SIX INSTRUMENT ( TECHNOLOGY FOR SIGHTING, SENERIO ROAD MAPPING, ENVIRONMENTAL SCANNINGS, TECHNOECONOMIC ASPECT AND EDUCATION FOR COMPETITIVENESS VERSUS SELF RELIANCE) FOR CONDUCT OF CONSULTATION TOWARDS THE PRODUCTION OF 10,000 COPIES OF TVET NATIONAL MASTER PLAN WITH BLUE PRINT, DECADE 2013-2022) FOR THE DEVELOPMENT OF TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA	nationwide	nationwide	nationwide	5,000,000
	RE-BRANDING OF TVET IN NIGERIA THROUGH THE PRINT AND ELECTRONIC MEDIA @ THE FOLLOWING PRODUCTION SLOTS PER WEEK, FOR 24 WEEKS: FRCN N70,000 PER SLOT PER WEEK FOR 24 WEEKS; TO INCREASE AWARENESS ON THE BENEFITS OF SKILLS TECHNOLOGICAL EDUCATION	nationwide	nationwide	nationwide	3,640,000
	STRENGTHENING MATHEMATICS AND SCIENCE TEACHING / LEARNING PROCESS IN FUCS USING ASEI/PDSI APPROACH	nationwide	nationwide	nationwide	3,000,000
	ADVOCACY AND SENSITIZATION PROGRAMME THROUGH NTA ADVERTORIALS OF 1 SLOT PER WEEK @ N500,000 EACH FOR 12 CALENDAR MONTHS (26 X 500,000 = N13,000,000) ON THE IMPERATIVE FOR SKILLS' ACQUISITION FOR SUSTAINABLE DEVELOPMENT AND ACTUALIZATION OF THE TRANSFORMATIONAL AGENDA OF THE PRESENT ADMINISTRATION.	nationwide	nationwide	nationwide	5,000,000
	(GLOBE) GLOBAL LEARNING AND OBSERVATIONS TO BENEFIT THE ENVIRONMENT; PROCUREMENT OF GLOBE PROTOCOLS ESPECIALLY EQUIPMENT/TOOLS FOR 40 SELECTED GLOBE FUCS NATIONWIDE FOR EARTH DYNAMIC, ENVIRONMENTAL MEASUREMENT, DISASTE PREDICTION AND PREVENTION.	nationwide	nationwide	nationwide	2,797,840
	ORGANIZATION OF ANNUAL WORLD ENVIRONMENT DAY CELEBRATION/COMPETITIONS AMONG THE PRIMARY AND SECONDARY SCHOOL STUDENTS IN THE SIX (6) GEO-POLITICAL ZONES INCLUDING ABUJA TO ENABLE STUDENTS UNDERSTAND AND EXPLOIT THEIR ENVIRONMENT.	nationwide	nationwide	nationwide	950,000
	MEETING OF TVET STAKEHOLDERS - FME, NBTE, NABTEB, ITF, VEIS AND PRIVATE TECHNICAL AND VOCATIONAL INSTITUTIONS TO FORMULATE POLICIES AND GUIDELINES ON INNOVATIVE PRODUCT EXHIBITION TO CREATE WINDOWS FOR EVENTUAL COMMERCIALIZATION OF SUCH NOVEL PRODUCTS.	nationwide	nationwide	nationwide	7,530,270

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	STATUTORY AUDIT OF 104 FEDERAL UNITY COLLEGES, 36 FEDERAL INSPECTORATE SERVICE OFFICES, 6 ZONAL FEDERAL INSPECTORATE SERVICE OFFICES AND 5 ZONAL SCHOLARSHIP BOARD OFFICES.	N/C	FCT	AMAC	15,000,000
	STATUTORY AUDIT OF FEDERAL SCHOLARSHIP BOARD ACCOUNTS IN NIGERIAN MISSIONS ABROAD AND COUNTRIES WITH BILATERAL EDUCATIONAL AGREEMENTS WITH NIGERIA.	N/C	FCT	AMAC	2,000,000
	PRODUCTION AND DISTRIBUTION OF FORMULATED CHARTER TO FME HEADQUARTERS, FME PARASTATALS, FUC'S, FSB AND FIS (ZONAL AND STATE OFFICES).	North Central	Kogi	Lokoja	1,000,000
	CAPACITY BUILDING AND WORKSHOP FOR SERVICOM FOCAL OFFICERS, CUSTOMER CARE RELATIONS/COMPLAINTS DESK OFFICERS, SERVICE IMPROVEMENT DESK OFFICERS AND CHARTER DESK OFFICERS IN FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES AND FEDERAL SCHOLARSHIP BOARD IN SOUTH EAST AND SOUTH WEST ZONES.	South East and South West	Imo/Ogun	Owerri/Shagamu	2,500,000
	INAUGURATION OF SERVICOM UNIT IN FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) AND FEDERAL SCHOLARSHIP BOARD OF SOUTH EAST ZONE.	South East	All	-	1,000,000
	INAUGURATION OF SERVICOM UNIT IN FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) AND FEDERAL SCHOLARSHIP BOARD OF SOUTH WEST ZONE.	South West	All	-	1,000,000
	<b>MDG PROJECTS: ON-GOING</b>				<b>3,380,450,235</b>
	EQUIPPING AND FURNISHING OF THE NATIONAL EDUCATIONAL DIAGNOSTIC CENTRES FOR CHILDREN AND ADULTS WITH DISABILITIES AND CAPACITY BUILDING OF RETRAINING OF PERSONNEL IN UTILIZATION OF STRUCTURES IN THE CENTRES/CAPACITY BUILDING FOR RETRAINING OF PERSONNEL				103,252,866
	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) FOR JSS 2: DEVELOPMENT OF TESTS & QUESTIONNAIRES, PRINTING OF OPTIMAL MARK RECOGNITION (OMR) SHEETS, DATA ANALYSIS, CRITIQUE WORKSHOP, REPORT WRITING, PRINTING OF REPORT, DISSEMINATION & DISTRIBUTION OF MLA PUBLICATION TO STAKEHOLDERS. AUTHENTICITY OF SCHOOLS IN THE 36 STATES AND FCT.				20,636,615
	CAPACITY BUILDING OF ENGLISH LANGUAGE TEACHERS TO TEACH AND ENGAGE PRIMARY SCHOOL PUPILS IN READING IN 3 ZONES				10,436,793

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SENSITATION AND CAPACITY BUILDING OF TEACHERS IN LOCAL LANGUAGE OF ENVIRONMENT				5,000,000
	AWARENESS CAMPAIGN ON READING				5,000,000
	MDGS COORDINATION, MONITORING AND TRACKING				42,708,961
	CONSTRUCTION OF SCIENCE LABORATORY AND EQUIPMENT IN ODEDA EGBA ODEDA HIGH SCHOOL, ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				15,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN AKE 2, ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				12,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN ABALABI, EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				12,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN OKE ARO IBARAGUN, IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE..				15,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN SUNREN, IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE..				15,000,000
	<b>MDG:</b> CONSTRUCTION OF 3 NOS. CLASSROOM BLOCKS (280M2 GFA) PLUS VIP TOILET AND FURNITURE AT COMMUNITY PRIMARY SCHOOL, ABULE BABALAWO, AGBORO-GBOMO, IMEKO AFON LGA, OGUN WEST SENATORIAL DISTRICT.				20,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN ST GEORGE'S PRIMARY SCHOOL, ILE-OLUJI, ILE-OLUJI/OKEIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN COMMUNITY PRIMARY SCHOOL, ABOJUPA, OKEIGBO, ILE-OLUJI/OKEIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN AYETORO COMMUNITY PRIMARY SCHOOL, AYETORO, LAGOS-BENIN ROAD, OKITIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN ST. JOSEPH'S R.C.M PRIMARY SCHOOL, ODE-ERINJE, OKITIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN EBENEZER PRIMARY SCHOOL, OLORUNSOGO, ONISEERE, ODIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN COMPREHENSIVE HIGH SCHOOL, ODE-IRELE, IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN L.A. PRIMARY SCHOOL, ODE-UGBO, ILAJE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN L.A. PRIMARY SCHOOL AGBALA OBI, ILAJE, ILAJE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN COMMUNITY PRIMARY SCHOOL, AGADAGBA-OBON, ESE-ODO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN LEKKI PRIMARY SCHOOL, LEKKI, IBEJU LEKKI LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				10,470,555
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN ADEITE PRIMARY SCHOOL, ODUNSI STREET ILAJE, BARIGA, BARIGA, SHOMOLU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				10,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN OKEMETA PRIMARY SCHOOL, BAJULAYE, SHOMOLU, SHOMOLU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				10,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN ODUMOLA, EPE, IKOSI EJINRIN, EPE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				17,470,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN IPESHU COMMUNITY SCHOOL, EPE LGA (RIVERINE), LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				17,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN COMMUNITY PRIMARY SCHOOL, MAGODO GRA PHASE II, IKOSI ISHERI, KOSOFE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				18,024,445
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT METHODIST PRIMARY SCHOOL, OSHODI ROAD, OSHODI, LAGOS WEST SENATORIAL DISTRICT				12,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT ANSAR UD DEEN PRIMARY SCHOOL, ITIRE, MUSHIN, LAGOS WEST SENATORIAL DISTRICT				12,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT INSIDE ROAD SAFTEY CORPS COMPOUND BY OJO ROAD, OJO, LAGOS WEST SENATORIAL DISTRICT				16,350,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT 7TH AVENUE, D CLOSE, FESTAC NUSERY AND PRIMARY SCHOOL, AMUWO ODOFIN, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT ST MARY PRIMARY SCHOOL, BEHIND LGA, AJEROMI IFELODUN, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT INSIDE LGA SECRETARIAT, AGEGE, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT BEHIND SHIREGUN ESTATE BY OGBA RETAIN MKT (FORMER HEALTH CLINIC), OJODU, IKEJA, LAGOS WEST SENATORIAL DISTRICT				16,350,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT IFAKO IJAIYE LGA OFFICE, BOLA AHMED TINUBU ROAD, IFAKO IJAIYE, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT BY LGA OPPOSITE OBA PALACE, OJOKORO, IFAKO IJAIYE, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF SHELVES AND FURNITURE INCLUDING DESKS AND CHAIRS AT N4,000,000 AND SUPPLY OF OF BOOKS FOR THE COMMUNITY LIBRARY AT N20,000,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLIT AIR CONDITIONING UNITS AT N192,000 EACH AT LGA AREA OFFICE, IGBEDE, OJO, LAGOS WEST SENATORIAL DISTRICT.				26,770,000
	SUPPLY OF SHELVES AND FURNITURE INCLUDING DESKS AND CHAIRS AT N4,000,000 AND SUPPLY OF OF BOOKS FOR THE COMMUNITY LIBRARY AT N20,000,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLIT AIR CONDITIONING UNITS AT N192,000 EACH AT INSIDE AGEGE LGA OFFICE, AGEGE, LAGOS WEST SENATORIAL DISTRICT.				20,770,000
	SUPPLY OF SHELVES AND FURNITURE INCLUDING DESKS AND CHAIRS AT N4,000,000 AND SUPPLY OF OF BOOKS FOR THE COMMUNITY LIBRARY AT N20,000,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLIT AIR CONDITIONING UNITS AT N192,000 EACH AT IFAKO IJAIYE LGA OFFICE, BOLA AHMED TINUBU ROAD, IFAKO IJAIYE, LAGOS WEST SENATORIAL DISTRICT.				20,770,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS AT IKORODU, LAGOS WEST SENATORIAL DISTRICT				10,000,000
	REHABILITATION OF DOMESTIC SCIENCE CENTRE PHASE 11, IKORODU, LAGOS WEST SENATORIAL DISTRICT.				5,540,000
	CONSTRUCTION OF CLASSROOM BLOCKS AT COMPREHENSIVE SECONDARY SCHOOL, NTUKUDEH, MBIAYA, URUAN LGA, AKWA IBOM EAST SENATORIAL DISTRICT				20,000,000
	CONSTRUCTION OF MODEL OFFICE BLOCK IN RIVERS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.				125,000,000
	CONSTRUCTION OF 3 CLASS ROOMS AND FURNISHING AT PLATEAU STATE UNIVERSITY (BOKKOS)				150,000,000
	CONSTRUCTION OF A HOSTEL BLOCK IN COLLEGE OF EDUCATION, HONG LGA ADAMAWA STATE				25,000,000
	RENOVATION/FURNISHING OF AMABOKWU PRIMARY SCHOOL AKU, IGBO ETITI LGA, ENUGU STATE				25,000,000
	CONSTRUCTION OF 10 NOS. BLOCK OF 3 CLASSROOMS IN KANO SOUTH SENATORIAL DISTRICT				150,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NKST SECONDARY SCHOOL, WUNA-DOGO BURUKU LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF TEN (10NOS.) OF ONE BLOCK OF TWO CLASSROOMS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT (MIGA, JAHUN, KIYAWA, DUTSE, BIRNIN KUDU, BUJI AND GWARAM LGAS.				60,000,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OKAM HIGH SCHOOL, OROKAM, LGEA PRIMARY SCHOOL, OLACHAGBAH-OTUKPA IN OGBADIBO LGA OF BENUE SOUTH				28,180,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT AGATU LGA IN METHODIST PRIMARY SCHOOL, USHA OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OHIMINI LGA IN LGEA PRIMARY SCHOOL, AI-OGA-OGLEWU OF BENUE SOUTH SENATORIAL DISTRICT AT				8,735,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OJU LGA IN LGEA PRIMARY SCHOOL, INYUMA OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OKPOKWU LGA IN EDUMOGA COMMUNITY SECONDARY SCHOOL, OJIGO, LGEA PRIMARY SCHOOL, ODESESA-UGBOKOLO OF BENUE SOUTH SENATORIAL DISTRICT				17,470,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OBI LGA IN LGEA PRIMARY SCHOOL, IPINU-ITOGO OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OTUKPO LGA IN ST. JOSEPH'S (RCM) PRIMARY SCHOOL, OTADA-OTUKPO, LGEA PRIMARY SCHOOL, ALLAN-AKPA, ST. FRANCIS PRIMARY SCHOOL OTUKPO OF BENUE SOUTH SENATORIAL DISTRICT				26,205,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS APA LGA IN ANGLICAN PRIMARY SCHOOL, EDIKWU OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS ADO LGA IN LGEA PRIMARY SCHOOL, AKPAGE-OGBLOLO OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS ZING LGA-TARABA STATE IN LGEA PRIMARY SCHOOL, MONKIN OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	REHABILITATION OF CLASSROOM BLOCKS: ST. CHARLES PRI. SCH. EGBU, UMUENEM, OTOLO NNEWI NORTH, 2. ST. ANDREWS PRI. SCH. NKWO TRIANGLE, NNEWI, NNEWI NORTH, 3. ST. MARY'S PRI. SCH. ABUBOR, NNEWICHI, NNEWI NORTH LGA 4. AKWU EGBO CENTRAL SCH., UMUMDIM, NNEWI, NEW NORTH LGA @ 5M EACH ANAMBRA STATE				20,000,000
	REHABILITATION OF CLASSROOM BLOCKS: IBOLO PRI. SCH. ORAIFITE, EKWUSIGO LGA 2. COMMUNITY SEC. SCH. ICHI, EKWUSIGO LGA 3. ZIXTON PRI. SCH. OZUBULU, EKWUSIGO LGA @ 5M ANAMBRA STATE				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF CLASSROOM BLOCKS: 1. COMMUNITY SEC. SCH. UMUONYIBA UFUMA ORUMBA NORTH N 7M, 2. ST. LUKE'S PRI. SCH. ISOLO ORUMBA SOUTH LGA N 5M, 3. GIRLS HIGH SCH. IHITE ORUMBA SOUTH LGA 5M, 4. COMMUNITY SEC. SCH. OWERRE EZUKALLA ORUMBA SOUTH LGA 5M, 5. UNION SEC. SCH. UMOUMAKU ORUMBA LGA 5M, 6. COMMUNITY SEC. OGBOJI ORUMBA SOUTH LGA 6M ANAMBRA STATE				33,000,000
	REHABILITATION OF CLASSROOM BLOCKS : 1. ST. MICHAEL PRI. SCH. AWGBU ORUMBA SOUTH LGA 6M, 2. COMMUNITY SEC. SCH. AJALLI ORUMBA NORTH LGA 6M, 3. AMOJI PRI. SCH. ISUOFIA AGUATA LGA 6M, 4. COMMUNITY SEC. SCH. NDIKELIONWU 6M ANAMBRA STATE				24,000,000
	REHABILITATION OF CLASSROOM BLOKS: 1. UKPOR HIGH SCH. UKPOR NNEWI SOUTH LGA 5M, 2. COMMUNITY SEC. SCH. AKWAHEDI NNEWI SOUTH LGA 5M, 3. AWOR COMMUNITY SEC. SCH. EZINIFITE NNEWI SOUTH LGA 5M, 4. COMMUNITY HIGH SCH. OBIOHA OSUMENYI NNEWI SOUTH LGA 5M, 5. BOYS SEC. SCH. UNUBI NNEWI SOUTH LGA 5M. ANAMBRA STATE				25,000,000
	REHABILITATION OF CLASSROOM BLOCKS: 1. ST. MICHAEL PRI. SCH. IHITE IHIALA LGA 5M, 2. OGBENABO CENTRAL SCH. OKIJA, IHIALA LGA 5M 3. PONIER PRI. SCH. OBILAKABA ULI, IHIALA LGA 5M 4. MBOSI CENTRAL SCH. MBOSI HIALA LGA 5M. ANAMBRA STATE				20,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK+VIP TOILET, FURNITURE, BOOKS WATER HANDPUMP AT THE FOLLOWING: NANDO ANAMBRA EAST, AWKUZU-OYI LGA, NKWELLE-OYI LGA, FEGGE-ONITSHA SOUTH LGA, FED. HOUSNG ESTATE/AKPAKA ONITSHA BORTH LGA OF ANAMBRA BORTH CONSTITUENCY PROJECT				100,000,000
	CONSTRUCTION OF A CLASSROOM BLOCK OF 6 ROOMS AT OKPUALA OBIZI VILLAGE IN OVUOKWU AUTONOMOUS COMMUNITY, ISIALA NGWA SOUTH LGA OF ABIA CENTRAL SENATORIAL DISTRICT				16,000,000
	CONSTRUCTION OF A CLASSROOM BLOCK OF 6 ROOMS AT UMUAKABIA CENTRAL SCH. OKPUALA - OHUHU, UMUAHIA SOUTH, ABIA CENTRAL SENATORIAL DISTRICT				15,000,000
	CONSTRUCTION OF SCH. BUILDING 4 CLASSROOM WITH VIP TOILET IN THE FOLLOWING: ORIUZOR COMMUNITY EZZA NORTH LGA, NTEZI COMMUNITY ISHIELU LGA, NKALIHA COMMUNITY ISHIELU LGA, @ 10.6M EACH IN EBONY CENTRAL SENATORIAL DISTRICT				42,400,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION AND RENOVATION OF CLASSROOM AND DORMITORY BLOCKS IN SELECT SECONDARY AND PRIMARY SCHOOLS BUILDING IN ANAMBRA CENTRAL SENATORIAL DISTRICT				70,000,000
	CONSTRUCTION OF 3 NO. PRIMARY SCHOOL CLASSROOMS AT BALANGA, BILLIRI AND SHONGM LGAS GOMBE SOUTH SENATORIAL DISTRICT				40,000,000
	CONSTRUCTION OF STUDENTS HOSTELS, FENCE AND GATE AT FEDERAL UNIVERSITY, KASHERE GOMBE CENTRAL SENATORIAL DISTRICT				155,000,000
	CONSTRUCTION OF THREE BLOCK OF CLASS ROOM/V.I.P TOILET GOMBE NORTH SENATORIAL DISTRICT				100,000,000
	CONSTRUCTION OF 3 CLASS ROOM BLOCK WITH FURNISHING AND VIP TOILETS AT THE FOLLOWING LGA: YUNUSARI LGA, GEIMAM LGA, BURSARI LGA, TARMUWA LGA, DAMATURU LGA, GUJBA LGA, AND GULANI LGA @ 40M EACH AT YOBE EAST SENATORIAL DISTRICTS				202,000,000
	CONSTRUCTION 5 NOS., 3 CLASSROOM BLOCK WITH VIP TOILETS, SUPPLY OF PRI. SCH. BOOKS/TEACHING AIDS AND SCH. FURNITURE ACROSS TARABA CENTRAL SENATORIAL DISTRICT @ 17,470,000 EACH				87,350,000
	CONSTRUCTION OF 2 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT DEMO PRI. SCH. DUHU, MAIWANDU WARD AND LUKUMBI PRI. SCH. WAGGA WARD MADAGALI LGA, ADAMAWA NORTH SENATORIAL DISTRICT				48,461,538
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT HAUSARI PRI. SCH. MICHKA, TSKUMA PRI. SCH. BAZZA, BOKKA PRI. SCH. VI-BOKKA MICHKA LGA, ADAMAWA NORTH SENATORIAL DISTRICT				57,692,309
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT JULVU PRI. SCH. JULVU GOVT. JUNIOR SEC. SCH. SHUWARE, MIJILU PRI. SCH. MIJILU, MUBI NORTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT				57,692,307
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT GIRPATA PRI. SCH. GUDE AND GOVT. DAY SEC. SCH. LAMURDE MUBI SOUTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT				48,461,538

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT SALMA MODIBBO PRI. SCH. MANJEKIN, PAKKA II PRI. SCH. PAKKA, MASAGALA ARDO PRI. SARAU . IN MAIHA LGA, ADAMAWA NORTH SENATORIAL DISTRICT				57,692,308
	CONSTRUCTION OF 3 CLASS ROOM BLOCK WITH VIP TOILETS, SUPPLY OF PRIMARY SCHOOL BOOKS AND TEACHING AIDS, SUPPLY OF SCHOOL FURNITURE IN THE FOLLOWING: FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, SONG AND GOMBI HONG LGA OF ADAMAWA CENTRAL SENATORIAL DISTRICT				142,290,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN GYALUWA COMMUNITY SECONDARY SCHOOL, BUNAKA, GWER – WEST LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN COMMUNITY SECONDARY SCHOOL, UVIR, GUMA LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN CHAMEGH KUR COMMUNITY COLLEGE, BURUKU LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN RCM SCHOOL, SHAWA, GWER - EAST LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN COMMUNITY SECONDARY SCHOOL, ABETSE, GBOKO LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN SHOROV COMMUNITY SECONDARY SCHOOL, TYOWANYE, BURUKU LGA, BENUE STATE				12,000,000
	PROVISION OF SANITATION (TOILETS) AND WATER I.E. (BOREHOLE WITH 3KVA GENERATOR AND 1000 LITRE WATER TANK) FOR BOYS AND GIRLS IN 10 PUBLIC SECONDARY SCHOOLS IN LAGOS WEST SENATORIAL DISTRICT @ 12M EACH.				120,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL GIPRAM LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL MAGUMARI LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL DAMASAK LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL BEMISHIEK LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL BAGA LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL MONGUMA LGA IN BORNO NORTH SENATORIAL DISTRICT				15,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL GUBIO LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF MULTIPURPOSE HALL AT THE FEDERAL GOVERNMENT GIRLS SECONDARY SCHOOL, IMIRINGI-OGBIA IN BAYELSA STATE				75,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN GOVERNMENT TECHNICAL COLLEGE, UMUNZE				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN PREMIER SECONDARY SCHOOL (BOYS), OGBUNKA				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN GIRLS SECONDARY, UKPO, NNEWI SOUTH				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN NWAGWAZI PRIMARY SCHOOL, UGA, AGUATA				15,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN OBIOHA CENTRAL SCHOOL, NNEWI				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN OKPORONAMBA COMMUNITY PRIMARY SCHOOL, ENUGU-NANKA, ORUMBA NORTH				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN CENTRAL SCHOOL, AZIGBO, NNEWI SOUTH				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES IN KAGARKO LGA KADUNA STATE NORTH WEST SENATORIAL DISTRICT				75,000,000
	KWARA INTEGRATED MATERNAL NEWBORN AND CHILD HEALTH PROMGRAMME: MNCH COMMODITIES THAT INCLUDE PHR CHECKLIST, MAMA KIT AND HEALTH CARE WORKERS TRAINING				75,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>2,000,000</b>
	HOSTING AND MAINTENANCE OF FME WEBSITE AND PROVISION OF ANTI-VIRUS SOFTWARE FOR FME HQ (2,000 USERS @ N1000 EACH)	NC	FCT	AMAC	2,000,000
	<b>NEW PROJECTS</b>				<b>8,000,000</b>
	PROCUREMENT OF SOFTWARE FOR THE REFERENCE CENTRE OF THE DEPARTMENT	Headquarters	FCT	AMAC	8,000,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>1,131,622,230</b>
	<b>ON-GOING PROJECTS</b>				<b>692,647,327</b>
	2. PRE INSPECTION ACTIVITY: PRODUCTION OF TOOLS FOR INSPECTION AND ACCREDITATION OF EVALUATORS	N/C	FCT	AMAC	4,000,000
	3. EXTERNAL EVALUATION OF PUBLIC SCHOOLS IN EACH STATE AND FCT @ N1,013,513.51 PER STATE (N1,013,513.51X37)	N/C	FCT	AMAC	22,500,000
	4. EXTERNAL EVALUATION OF 50 FEDERAL UNITY COLLEGES (FUCS) NATIONWIDE AT N1,013,513.51 (N1,013,513.51X50)	N/C	FCT	AMAC	30,675,676
	6. POST INSPECTION ACTIVITY; ANNUAL SURVEY ON STATE OF EDUCATION BASED ON INSPECTION REPORTS	N/C	FCT	AMAC	6,000,001
	7. FIS OPERATIONS				11,324,324
	MONITORING OF LEARNING ACHIEVEMENT DATA COLLECTION IN 36 STATES PLUS FCT	N/C	FCT	AMAC	2,000,000
	MONITORING OF OPERATIONAL PLANS OF PARASTATALS/AGENCIES UNDER PPM&R.	N/C	FCT	AMAC	2,000,000
	MONITORING OF OPERATION OF SBMCS IN THE SIX GEOPOLITICAL ZONES.	N/C	FCT	AMAC	2,000,000
	MONITORING AND EVALUATION OF STEP-B PROJECTS IN ALL THE POST BASIC EDUCATIONAL INSTITUTIONS (PBEIS).	North-Central	FCT- Abuja	AMAC	2,000,000
	MONITORING AND SUPERVISION OF EXAMINATION IN WOMEN LITERACY CENTRES IN LAGOS.	Nationwide	Nationwide	Nationwide	2,000,000
	MONITORING AND EVALUATION OF GUIDANCE & COUNSELLING ACTIVITIES SECONDARY SCHOOLS NATIONWIDE (G&C CLINIC)	Nationwide	Nationwide	Nationwide	2,000,000
	MONITORING OF BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) NATIONWIDE	Nationwide	Nationwide	Nationwide	1,500,000
	MONITORING AND EVALUATION OF SCHOOL-BASED MANAGEMENT COMMITTEES IN THE 104 FEDERAL UNITY COLLEGES	Nationwide	Nationwide	Nationwide	1,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MONITORING AND EVALUATION OF NATIONAL EDUCATION DIAGNOSTIC AND ASSESSMENT CENTRES TO ASCERTAIN THE LEVEL OF DEVELOPMENT AND QUALITY OF THE WORK.	Nationwide	Nationwide	Nationwide	1,250,000
	MONITORING AND SUPERVISION OF INCLUSIVE EDUCATION PRACTICE IN SCHOOLS IN THE SIX (6) GEO-POLITICAL ZONES	Nationwide	Nationwide	Nationwide	1,000,000
	POST PROCUREMENT AUDIT MONITORING COMPLIANCE IN PARASTATALS AND 104 NOS. FEDERAL UNITY COLLEGES	N/C	FCT	AMAC	2,650,000
	BUDGET MONITORING: CAPITAL BUDGET MONITORING IN PARASTATALS AND UNITY COLLEGES	NC	FCT	AMAC	20,000,000
	MONITORING THE LEVEL OF ACHIEVEMENT OF BENEFICIARIES OF FEDERAL GOVERNMENT BEA AWARDS AND RESOLVING ISSUES BETWEEN SCHOLARS AND NIGERIAN MISSION ON ONE HAND, NIGERIA AND DONNOR COUNTRIES ON THE OTHER HAND. BEA COUNTRIES INCLUDE CHINA, RUSSIA, CUBA, TURKEY, GREECE, ROMANIA, MOROCCO, ALGERIA ETC., ETC. TO ENSURE STANDARD AND QUALITY ASSURANCE TO IMPROVE EDUCATION PRODUCTS.	All Zones	All States	774 LGAs	14,247,327
	NATIONWIDE MONITORING AND EVALUATION OF STANDARD PRACTICE OF NURSES, LAB. TECHNICIANS, HOSPITAL ASSISTANTS, COOKS. STEWARDS IN FEDERAL UNITY COLLEGES	Nation- wide	Nation- wide		2,000,000
	AFRICAN-UNION RANKING OF AFRICAN UNIVERSITIES				30,000,000
	AFRICAN UNION: PAN-AFRICAN UNIVERSITY LIFE AND EARTH SCIENCE INSTITUTE AT UNIVERSITY OF IBADAN				70,000,000
	MONITORING OF 27 NOS. FEDERAL UNIVERSITIES, 9NEW UNIVERSITIES, 21 FEDERAL COLLEGES OF EDUCATION, 22 FED. POLYTECHNICS				20,000,000
	MONITORING OF THE IMPLEMENTATION OF THE WHITE PAPER ON THE 2011 VISITATION PANEL REPORT INTO THE AFFAIR OF 20 FEDERAL POLYTECHNICS AND 21 COLLEGES OF EDUCATION	Headquarter s	FCT	AMAC	7,000,000
	OUTSTANDING CAPITAL LIABILITIES & SUNDRY EXPENSES	N/C	FCT	AMAC	300,000,000
	UNESCO CONTRIBUTION				100,000,000
	MDGS MONITORING & TRACKING OF PROJECTS	All Zones	FCT	AMAC	33,000,000
	MONITORING AND EVALUATION OF FEDERAL UNITY COLLEGES, FEDERAL SCHOLARSHIP BOARD, AND FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) ON ACTIVITIES OF SERVICOM BASED ON SERVICE DELIVERY IN SOUTH WEST ZONE.	South West	All	-	2,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>NEW PROJECTS</b>				<b>438,974,903</b>
	2. FIS UYO OFFICE: MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL.	S/S	AK	UYO	2,054,054
	3. FIS YENAGOA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION FENCING AND LANDSCAPPING (N6,525,096.37)	S/S	BA	YENOGOA	5,579,150
	4. FIS BENIN OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/S	ED	ETSAKO	2,054,054
	5. FIS LAFIA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL(2) RENOVATION FENCING AND LANDSCAPPING (N6,525,096.37)	N/C	NASS	LAFIA	5,579,150
	6. FIS ILORIN OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	KW	ILORIN	2,054,054
	7. FIS ASABA OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/S	DT	ASABA	2,054,054
	8. FIS NORTH-WEST ZONAL OFFICE, KADUNA MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/W	KAD	KADUNA	2,054,054
	9. FIS MAKURDI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	BENUE	MAKURDI	2,054,054
	10. FIS ENUGU OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/E	EN	ENUGU	2,054,054
	11. FIS YOLA L OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/E	AD	YOLA	2,054,054
	12. FIS NORTH CENTRAL ZONAL OFFICE, JOS MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	PL	JOS	2,054,054
	13. FIS SOUTH WEST ZONAL OFFICE IBADAN MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/W	S/W STATES	IBADAN	2,054,054
	14. FIS JOS OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	PL	JOS	2,054,054
	15. FIS MINNA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	NG	MINN	2,054,054
	16. FIS LOKOJA OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION FENCING AND LANDSCAPPING (N6,525,096.37)	N/C	KG	LOKOJA	5,579,150
	17. FIS FCT OFFICE ABUJA; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	FCT	AMAC	2,054,054

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	18. FIS DAMATURU OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	19. FIS DUTSE OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	20. FIS JALINGO OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37)				5,579,150
	21. FIS SOKOTO OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	22. FIS GOMBE OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @N506,756.75 PER SCHOOL				2,054,054
	23. FIS GUSAU OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	24. FIS BIRIN-KEBBI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	25. FIS ADO-EKITI OFFICE; MONITORING OF 8 SCHOOLS FOREFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37				5,579,150
	26. FIS LAGOS OFFICE; MONITORING OF 8 CHOOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	27. FIS OSOGBO OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	28. FIS AKURE OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	29. FIS ABEEKUTA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	30. FIS MAIDUGURI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	31. FIS AWKA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37)				2,054,054
	32. FIS OWERRI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	33. FIS UMUAHIA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	34. FIS BAUCHI OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	35. FIS KADUNA OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	36. FIS KANO OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	37. FIS EBONYI OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37)				5,579,150
	38. FIS KATSINA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	39. FIS IBADAN OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	40. FIS PORTHARCOURT OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756,75 PER SCHOOL				2,054,054
	41. SOUTH SOUTH ZONAL OFFICE; BENIN MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	42. NORTH CENTRAL ZONAL OFFICE, JOS MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	43. SOUTH EAST ZONAL OFFICE, ENUGU MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	44. FIS CALABAR OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	MONITORING THE OPERATIONS OF PRIVATE SECONDARY SCHOOLS IN NIGERIA	Nationwide	Nationwide	Nationwide	2,500,000
	VALIDATION OF DATA ON PRIVATE SECONDARY SCHOOLS.	Nationwide	Nationwide	Nationwide	2,000,000
	MONITOR AND EVALUATE MANAGERS AND IMPLEMENTERS OF SCHOOL FEEDING SERVICES AND SCHOOL FARMS AND GARDENS AND OTHER NUTRITION ACTIVITIES TO ENSURE COMPLIANCE ON THE USE OF NATIONAL GUIDELINES ON SCHOOL MEAL PLANNING AND IMPLEMENTATION AND NATIONAL NUTRITION POLICY..	Nationwide	Nationwide	Nationwide	2,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SITE INSPECTION, DETERMINATION, ACQUISITION WITH C OF O AND PRELIMINARY LAYOUT FOR THE ESTABLISHMENT OF 1 NO. NEW FSTC IN EACH OF SIX GEO-POLITICAL ZONES (IE 6 NO. NEW FSTCS ) OUT OF THE 15 STATES THAT HAVE NONE, IN PURSUANCE OF THE FEDERAL GOVERNMENT POLICY OF ESTABLISHING AT LEAST ONE IN EACH STATE OF THE FEDERATION.	nationwide	nationwide	nationwide	3,000,000
	DOCUMENTATION OF EDUCATIONAL TRANSFORMATION PROJECTS				150,000,000
	BILATERAL EDUCATIONAL AGREEMENT BEA (FRESH 275 BEA AWARDS) TO NIGERIANS TO STUDY IN FOURTEEN A NON-ENGLISH SPEAKING BEA COUNTRY I.E. RUSSIA, CHINA, ROMANIA,CUBA, ALGERIA, TURKEY, MOROCCO ETC., COSTS INCLUDE SUPPLEMENTATION ALLOWANCES, MEDICALS, POSTGRADUATES ALLOWANCES, AIRFARES , VISA FEES RECIPROCAL AWARDS TO OTHER BEA NATIONALS, CONDUCT OF SELECTION INTERVIEWS IN THE 36 STATES AND THE FCT, ADVERTS, PRODUCTION OF QUESTION PAPERS, PRODUCTION OD ANSWER SHEETS (OMR) ETC., ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC DREAMS	12 BEA COUNTRIES	12 BEA COUNTRIES	12 BEA COUNTRIES	170,000,000
<b>23050104</b>	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>1,040,870,000</b>
	<b>ON-GOING PROJECTS</b>				<b>940,870,000</b>
	COMMONWEALTH DAY CELEBRATION				5,000,000
	ANNUAL CHILDREN'S DAY CELEBRATION	Nationwide	Nationwide	Nationwide	3,000,000
	(SERVICING OF 2009 SCHOLARSHIP AWARD) SERVICING 54 OF THE 1087 AWARDS MADE IN 2009 BY THE FED. GOVT. TO 555 UNIVERSITY STUDENTS(15 PER STATE) @ N150,000 PER SCHOLAR, 222 POLYTECHNICS STUDENTS (6 PER STATE) @ N100,000 PER SCHOLAR, 199 COLLEGES OF EDUCATION STUDENTS ( 5 PER STATE) @ N100,000 PER SCHOLAR AND 111 POSTGRADUATE STUDENTS (3 PER STATE) @ N150,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 54 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT.	All Zones	All States	774 LGAs	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	(SERVICING 2010 AWARD) SERVICING 100 OF THE 999 AWARDS MADE IN 2010 BY THE FED. GOVT. TO 444 UNIVERSITY STUDENTS(12 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS ( 5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 100 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT	All Zones	All States	774 LGAs	16,700,000
	(SERVICING 2011 AWARD) SERVICING 604 OUT OF 1131 AWARDS MADE IN 2011 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS(11 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS ( 5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 604 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT	All Zones	All States	774 LGAs	104,590,000
	(SERVICING 2012 SCHOLARSHIP AWARD) SERVICING 851 OF THE 900 AWARDS MADE IN 2012 BY THE FED. GOVT. SCHOLARSHIPS TO 650 UNIVERSITY STUDENTS(10 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS ( 5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS ( 5 PER STATE) @ N100,000 PER SCHOLAR AND 111 POSTGRADUATE STUDENTS (3 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 851 SCHOLARSHIPS @ 17,000 WITH AN ANNUAL INCREMENT OF 20% SCHOLARS ACROSS THE LEVELS. PURPOSE: TO REWARD ACADEMIC EXCELLENCE.	All Zones	All States	774 LGAs	103,480,000
	(BEA - SERVICING EXISTING 660 AWARDS FOR 2012) TO MAKE REMITTANCES TO BEA COUNTRIES - PAYMENT OF SUPPLEMENTATION (660 X \$500 X 12), MEDICAL (89 X \$500) ,HEALTH INSURANCE AND WARM CLOTHING (660 X \$450), POSTGRADUATE ALLOWNACE (125 X \$1000), PASSAGES ETC TO 660 BEA SCHOLARS IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, ETC, ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC DREAMS	All Zones	All States	774 LGAs	633,600,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SCHOLARSHIP (INTERNATIONAL) CONDUCT OF INTERNATIONAL COMMONWEALTH SCHOLARSHIPS - - THROUGH SCREENING, AND INTERVIEW OF 10,000 NIGERIAN CANDIDATES BY 36 PROFESSORS = N25,000,000 II) NIGERIAN COMMONWEALTH SCHOLARSHIP OFFERS TO SCHOLARS FROM AFRICAN COUNTRIES, = N25,000,000 III) RECIPROCAL SCHOLARSHIP AWARDS TO 17 SCHOLARS FROM MALAYSIA, UK, CANADA ETC., AT N3.5M PER SCHOLAR ANNUALLY = N59,500,000	All Zones	All States	774 LGAs	65,500,000
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	(FRESH 2013 SCHOLARSHIP AWARD) AWARD OF 1073 FED. GOVT. SCHOLARSHIPS TO 370 UNIVERSITY STUDENTS(10 PER STATE) @ N150,000 PER SCHOLAR, 296 POLYTECHNICS STUDENTS (8 PER STATE) @ N100,000 PER SCHOLAR, 296 COLLEGES OF EDUCATION STUDENTS ( 8 PER STATE) @ N100,000 PER SCHOLAR AND 111 POSTGRADUATE STUDENTS (3 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 1073 SCHOLARSHIPS @ 17,000 WITH AN ANNUAL INCREMENT OF 20% SCHOLARS ACROSS THE LEVELS. PURPOSE: TO REWARD ACADEMIC EXCELLENCE.	All Zones	All States	774 LGAs	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517002001</b>	<b>TERTIARY EDUCATION TRUST FUND</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>453,880,269</b>
21010101	CONSOLIDATED SALARY	403,449,128
21020201	NHIS	20,172,456
21020202	CONTRIBUTORY PENSION	30,258,685
<b>02201</b>	<b>OVERHEAD COST</b>	<b>41,497,269</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,234,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,117,208
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,883
22020201	ELECTRICITY CHARGES	2,117,208
22020202	TELEPHONE CHARGES	846,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,117,208
22020302	BOOKS	846,883
22020303	NEWSPAPERS	846,883
22020304	MAGAZINES & PERIODICALS	846,883
22020305	PRINTING OF NON SECURITY DOCUMENTS	846,883
22020307	DRUGS & MEDICAL SUPPLIES	846,883
22020309	UNIFORMS & OTHER CLOTHING	1,270,325
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,270,325
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,883
22020402	MAINTENANCE OF OFFICE FURNITURE	1,270,325
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,540,649
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,117,208
22020501	LOCAL TRAINING	2,117,208
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,964,091
22020803	PLANT / GENERATOR FUEL COST	635,162
22021001	REFRESHMENT & MEALS	1,693,766
22021002	HONORARIUM & SITTING ALLOWANCE	846,883
22021003	PUBLICITY & ADVERTISEMENTS	211,721
22021006	POSTAGES & COURIER SERVICES	1,270,325
22021007	WELFARE PACKAGES	2,117,208
22021009	SPORTING ACTIVITIES	2,117,208
	<b>TOTAL PERSONNEL</b>	<b>453,880,269</b>
	<b>TOTAL OVERHEAD</b>	<b>41,497,269</b>
	<b>TOTAL RECURRENT</b>	<b>495,377,538</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>495,377,538</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517029001</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>984,858,874</b>
21010101	CONSOLIDATED SALARY	829,240,035
21020101	NON REGULAR ALLOWANCES	52,621,591
21020201	NHIS	41,462,002
21020202	CONTRIBUTORY PENSION	61,535,246
<b>02201</b>	<b>OVERHEAD COST</b>	<b>297,981,475</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,406,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,203,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,081,255
22020201	ELECTRICITY CHARGES	15,203,137
22020202	TELEPHONE CHARGES	6,081,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,203,137
22020302	BOOKS	6,081,255
22020303	NEWSPAPERS	6,081,255
22020304	MAGAZINES & PERIODICALS	6,081,255
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,081,255
22020307	DRUGS & MEDICAL SUPPLIES	6,081,255
22020309	UNIFORMS & OTHER CLOTHING	9,121,882
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,121,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,081,255
22020402	MAINTENANCE OF OFFICE FURNITURE	9,121,882
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,162,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,243,764
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,203,137
22020501	LOCAL TRAINING	15,203,137
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,284,391
22020803	PLANT / GENERATOR FUEL COST	4,560,941
22021001	REFRESHMENT & MEALS	12,162,509
22021002	HONORARIUM & SITTING ALLOWANCE	6,081,255
22021003	PUBLICITY & ADVERTISEMENTS	1,520,314
22021006	POSTAGES & COURIER SERVICES	9,121,882
22021007	WELFARE PACKAGES	15,203,137
22021009	SPORTING ACTIVITIES	15,203,137
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>300,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000
23050101	RESEARCH AND DEVELOPMENT	120,000,000
	<b>TOTAL PERSONNEL</b>	<b>984,858,874</b>
	<b>TOTAL OVERHEAD</b>	<b>297,981,475</b>
	<b>TOTAL RECURRENT</b>	<b>1,282,840,349</b>
	<b>TOTAL CAPITAL</b>	<b>300,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,582,840,349</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL BOARD FOR TECHNICAL EDUCATION						
INSTITUTION'S CODE:	0517029001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010105	PURCHASE OF MOTOR VEHICLES				20,000,000		
	<b>NEW PROJECTS</b>				20,000,000		
	PROCUREMENT OF PROJECT MONITORING AND ACCREDITATION VEHICLES:, 2 nos Hilux AND 1 NOS Peugeot Expert	WC	KAD	KAD	20,000,000		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50,000,000		
	<b>NEW PROJECTS</b>				50,000,000		
	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND 50 nos close circuit SECURITY SURVELLANCE equipment	WC	KAD	KAD	50,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				50,000,000		
	<b>NEW PROJECTS</b>				50,000,000		
	CONSTRUCTION OF STAFF OFFICE IN NBTE/UNEVOC CENTRE OF EXCELLENCE IN TVET AT NO. 9 KAJURU ROAD .	WC	KAD	KAD	50,000,000		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				60,000,000		
	<b>ON-GOING PROJECTS</b>				60,000,000		
	UPGRADING AND RENOVATION OF NBTE LIAISON OFFICE IN ABUJA	WC	KAD	KAD	10,000,000		
	RENOVATION AND UPGRADING OF NBTE SECRETARIAT IN KADUNA	WC	KAD	KAD	50,000,000		
23050101	RESEARCH AND DEVELOPMENT				120,000,000		
	<b>ON-GOING PROJECTS</b>				20,000,000		
	SENSITIZATION CAMPAIGN ON OPPORTUNITY IN TVET AND NVQF	WC	KAD	KAD	20,000,000		
	<b>MDG PROJECTS: NEW</b>				100,000,000		
	REVIEW AND PRODUCTION OF TVE CURRICULUM TO ALIGN WITH THE REVISED TECHNICAL EDUCATION CURRICULUM AND BUILDING OF TEACHERS ON THE REVISED CURRICULUM (MDGs)				100,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517013001</b>	<b>NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,200,303,003</b>
21010101	CONSOLIDATED SALARY	1,066,936,002
21020201	NHIS	53,346,800
21020202	CONTRIBUTORY PENSION	80,020,200
<b>02201</b>	<b>OVERHEAD COST</b>	<b>72,853,807</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,285,381
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,642,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,457,076
22020201	ELECTRICITY CHARGES	3,642,690
22020202	TELEPHONE CHARGES	1,457,076
22020203	INTERNET ACCESS CHARGES	1,457,076
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,642,690
22020302	BOOKS	1,457,076
22020303	NEWSPAPERS	1,457,076
22020304	MAGAZINES & PERIODICALS	1,457,076
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,457,076
22020307	DRUGS & MEDICAL SUPPLIES	1,457,076
22020309	UNIFORMS & OTHER CLOTHING	2,185,614
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,185,614
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,457,076
22020402	MAINTENANCE OF OFFICE FURNITURE	2,185,614
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,914,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,371,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,642,690
22020501	LOCAL TRAINING	3,642,690
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,099,766
22020803	PLANT / GENERATOR FUEL COST	1,092,807
22021001	REFRESHMENT & MEALS	2,914,152
22021002	HONORARIUM & SITTING ALLOWANCE	1,457,076
22021003	PUBLICITY & ADVERTISEMENTS	364,269
22021006	POSTAGES & COURIER SERVICES	2,185,614
22021007	WELFARE PACKAGES	3,642,690
22021009	SPORTING ACTIVITIES	3,642,690
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>40,000,000</b>
23010118	PURCHASE OF SCANNERS	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,200,303,003</b>
	<b>TOTAL OVERHEAD</b>	<b>72,853,807</b>
	<b>TOTAL RECURRENT</b>	<b>1,273,156,810</b>
	<b>TOTAL CAPITAL</b>	<b>40,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,313,156,810</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD				
INSTITUTION'S CODE:	0517013001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010118	PURCHASE OF SCANNERS				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF SCANNERS FOR EXAMINATION PURPOSE	S/S	Edo	Ikpoba Okha	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF TWO ZONAL OFFICES	N/C	FCT	Abuja	10,000,000
	CONSTRUCTION OF TWO ZONAL OFFICES	S/W	Osun	Egbedore	10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				15,000,000
	ON-GOING PROJECTS				10,934,261
	COMPLETION OF LIBRARY COMPLEX	South-South	Edo	Ikpoba- Okha	10,934,261
	NEW PROJECTS				4,065,739
	CONSTRCUTION OF PERIMETER FENCE- COVERING THE NEWLY COMPLETED LIBRARY COMPLEX WHICH IS ABOUT 1/3 OF THE ENTIREFENCE OF THE HEADQUATERS	South-South	Edo	Ikpoba- Okha	4,065,739

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517015001</b>	<b>COMPUTER REGISTRATION COUNCIL OF NIGERIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>182,270,085</b>
21010101	CONSOLIDATED SALARY	162,017,854
21020201	NHIS	8,100,893
21020202	CONTRIBUTORY PENSION	12,151,339
<b>02201</b>	<b>OVERHEAD COST</b>	<b>32,590,074</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,259,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,629,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	651,801
22020201	ELECTRICITY CHARGES	1,629,504
22020202	TELEPHONE CHARGES	651,801
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,629,504
22020302	BOOKS	651,801
22020303	NEWSPAPERS	651,801
22020304	MAGAZINES & PERIODICALS	651,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	651,801
22020307	DRUGS & MEDICAL SUPPLIES	651,801
22020309	UNIFORMS & OTHER CLOTHING	977,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	651,801
22020402	MAINTENANCE OF OFFICE FURNITURE	977,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,303,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,955,404
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,629,504
22020501	LOCAL TRAINING	1,629,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,281,305
22020803	PLANT / GENERATOR FUEL COST	488,851
22021001	REFRESHMENT & MEALS	1,303,603
22021002	HONORARIUM & SITTING ALLOWANCE	651,801
22021003	PUBLICITY & ADVERTISEMENTS	162,950
22021006	POSTAGES & COURIER SERVICES	977,702
22021007	WELFARE PACKAGES	1,629,504
22021009	SPORTING ACTIVITIES	1,629,504
<b>0230201</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>70,000,000</b>
023020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,000,000
	<b>TOTAL PERSONNEL</b>	<b>182,270,085</b>
	<b>TOTAL OVERHEAD</b>	<b>32,590,074</b>
	<b>TOTAL RECURRENT</b>	<b>214,860,159</b>
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>284,860,159</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION		COMPUTER REGISTRATION COUNCIL OF NIGERIA			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				70,000,000
	ON-GOING PROJECTS				70,000,000
	COMPLETION OF CENTRE FOR EXCELLENCE: CONSTRUCTION OF BUILDINGS, LIBRARY, CLASSROOMS AND LECTURE THEATERS	NC	FCT	Abuja Municipal Council (AMAC)	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517005001</b>	<b>JOINT ADMISSIONS MATRICULATION BOARD</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,422,632,278</b>
21010101	CONSOLIDATED SALARY	2,153,450,914
21020201	NHIS	107,672,546
21020202	CONTRIBUTORY PENSION	161,508,819
<b>02201</b>	<b>OVERHEAD COST</b>	<b>100,141,559</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,014,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,007,078
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,002,831
22020201	ELECTRICITY CHARGES	5,007,078
22020202	TELEPHONE CHARGES	2,002,831
22020203	INTERNET ACCESS CHARGES	2,002,831
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,007,078
22020302	BOOKS	2,002,831
22020303	NEWSPAPERS	2,002,831
22020304	MAGAZINES & PERIODICALS	2,002,831
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,002,831
22020307	DRUGS & MEDICAL SUPPLIES	2,002,831
22020309	UNIFORMS & OTHER CLOTHING	3,004,247
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,004,247
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,002,831
22020402	MAINTENANCE OF OFFICE FURNITURE	3,004,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,005,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,008,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,007,078
22020501	LOCAL TRAINING	5,007,078
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,009,909
22020803	PLANT / GENERATOR FUEL COST	1,502,123
22021001	REFRESHMENT & MEALS	4,005,662
22021002	HONORARIUM & SITTING ALLOWANCE	2,002,831
22021003	PUBLICITY & ADVERTISEMENTS	500,708
22021006	POSTAGES & COURIER SERVICES	3,004,247
22021007	WELFARE PACKAGES	5,007,078
22021009	SPORTING ACTIVITIES	5,007,078
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>35,000,000</b>
23010101	PURCHASE / ACQUISITION OF LAND	3,630,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000
23010118	PURCHASE OF SCANNERS	2,500,000
23010119	PURCHASE OF POWER GENERATING SET	1,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,870,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,500,000
	<b>TOTAL PERSONNEL</b>	<b>2,422,632,278</b>
	<b>TOTAL OVERHEAD</b>	<b>100,141,559</b>
	<b>TOTAL RECURRENT</b>	<b>2,522,773,837</b>
	<b>TOTAL CAPITAL</b>	<b>35,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>2,557,773,837</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	JOINT ADMISSIONS MATRICULATION BOARD				
INSTITUTION'S CODE:	0517005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				3,630,000
	NEW PROJECTS				3,630,000
	ACQUISITION OF LAND FOR THE EXPANSION OF NATIONAL HEADQUARTERS, BWARI, ABUJA	Federal Capital	FCT, Abuja	Bwari	3,630,000
23010114	PURCHASE OF COMPUTER PRINTERS				1,500,000
	NEW PROJECTS				1,500,000
	REPLACEMENT OF TALLY GENICOM PRINTERS	Federal Capital	FCT, Abuja	Bwari	1,500,000
23010118	PURCHASE OF SCANNERS				2,500,000
	NEW PROJECTS				2,500,000
	REPLACEMENT OF OMR SCANNERS	Federal Capital	FCT, Abuja	Bwari	2,500,000
23010119	PURCHASE OF POWER GENERATING SET				1,000,000
	ON-GOING PROJECTS				1,000,000
	REPLACEMENT OF GENERATOR PLANT	Federal Capital	FCT, Abuja	Bwari	1,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,870,000
	NEW PROJECTS				15,870,000
	CONSTRUCTION OF OFFICES (IN SIX GEO-POLITICAL ZONES)	South East, North Central & North west	Abia, Benue & Taraba State	Umuahia, Makurdi & Taraba	15,870,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,500,000
	ON-GOING PROJECTS				10,500,000
	REHABILITATION OF OFFICE BUILDING/COMPLETION OF TEST DEVELOPMENT BUILDING	Federal Capital	FCT, Abuja	Bwari	5,000,000
	EXPANSION OF INTERNET BANDWIDTH AND PROVISION OF ICT FACILITIES FOR IMPROVED ACCESS RATE TO CANDIDATES	Federal Capital	FCT, Abuja	Bwari	5,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517027001</b>	<b>LIBRARIANS REGISTRATION COUNCIL OF NIGERIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>181,888,514</b>
21010101	CONSOLIDATED SALARY	161,678,679
21020201	NHIS	8,083,934
21020202	CONTRIBUTORY PENSION	12,125,901
<b>02201</b>	<b>OVERHEAD COST</b>	<b>31,794,734</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,244,361
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,622,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	648,872
22020201	ELECTRICITY CHARGES	1,622,180
22020202	TELEPHONE CHARGES	648,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,622,180
22020302	BOOKS	648,872
22020303	NEWSPAPERS	648,872
22020304	MAGAZINES & PERIODICALS	648,872
22020305	PRINTING OF NON SECURITY DOCUMENTS	648,872
22020307	DRUGS & MEDICAL SUPPLIES	648,872
22020309	UNIFORMS & OTHER CLOTHING	973,308
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	973,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	648,872
22020402	MAINTENANCE OF OFFICE FURNITURE	973,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,297,744
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,946,616
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,622,180
22020501	LOCAL TRAINING	1,622,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,271,052
22020803	PLANT / GENERATOR FUEL COST	486,654
22021001	REFRESHMENT & MEALS	1,297,744
22021002	HONORARIUM & SITTING ALLOWANCE	648,872
22021003	PUBLICITY & ADVERTISEMENTS	162,218
22021006	POSTAGES & COURIER SERVICES	973,308
22021007	WELFARE PACKAGES	1,622,180
22021009	SPORTING ACTIVITIES	1,622,180
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>10,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000
23010113	PURCHASE OF COMPUTERS	560,000
23010114	PURCHASE OF COMPUTER PRINTERS	190,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,040,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	160,000
23050102	COMPUTER SOFTWARE ACQUISITION	50,000
	<b>TOTAL PERSONNEL</b>	<b>181,888,514</b>
	<b>TOTAL OVERHEAD</b>	<b>31,794,734</b>
	<b>TOTAL RECURRENT</b>	<b>213,683,248</b>
	<b>TOTAL CAPITAL</b>	<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>223,683,248</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA				
INSTITUTION'S CODE:	0517027001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				7,000,000
	<b>ON-GOING PROJECTS</b>				<b>7,000,000</b>
	PURCHASE OF TOYOTA PRADO 4-WHEEL DRIVE (1 NO.)	N/C	FCT	AMAC	3750000
	TOYOTA HIACE (14 PASSENGER) BUS (1 NO.)	N/C	FCT	AMAC	2600000
	PURCHASE OF TOYOTA COROLLA 1.8L (1 NO.);	N/C	FCT	AMAC	650000
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>560,000</b>
	<b>ON-GOING PROJECTS</b>				<b>560,000</b>
	PURCHASE OF HP 3G DESK TOP COMPUTER & ACCESSORIES (15 NOS.)	N/C	FCT	AMAC	500000
	PURCHASE OF HP LAPTOP COMPUTER & ACCESSORIES (10 NOS)	N/C	FCT	AMAC	60000
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>190,000</b>
	<b>ON-GOING PROJECTS</b>				<b>190,000</b>
	PURCHASE OF HP 2055 LASERJET PRINTER (2 NOS.)	N/C	FCT	AMAC	40000
	PURCHASE OF HP 2800 LASERJET COLOR PRINTERS (2 NOS.)	N/C	FCT	AMAC	150000
23010130	<b>PURCHASE OF RECREATIONAL FACILITIES</b>				<b>2,040,000</b>
	<b>ON-GOING PROJECTS</b>				<b>2,040,000</b>
	PURCHASE OF SEMI-EXECUTIVE CHAIRS/TABLES (20 NOS.)	N/C	FCT	AMAC	750000
	WINDOW BLINDS & ACCESSORIES FOR VARIOUS OFFICES	N/C	FCT	AMAC	290000
	PURCHASE OF LIBRARY TABLES (4 NOS.)	N/C	FCT	AMAC	1000000
23010131	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>160,000</b>
	<b>ON-GOING PROJECTS</b>				<b>160,000</b>
	PURCHASE OF UN-INTERRUPTED POWER SUPPLY (650V UPS) - (15 UNITS)	N/C	FCT	AMAC	10000
	PURCHASE OF AUTOMATIC VOLTAGE REGULATORS - 2000 W (15 UNITS)	N/C	FCT	AMAC	150000
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>50,000</b>
	<b>ON-GOING PROJECTS</b>				<b>50,000</b>
	PURCHASE OF MULTI USER NORTON ANTI-VIRUS (2 NOS.)	N/C	FCT	AMAC	50000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517010001</b>	<b>MASS LITERACY COUNCIL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>746,771,588</b>
21010101	CONSOLIDATED SALARY	663,796,967
21020201	NHIS	33,189,848
21020202	CONTRIBUTORY PENSION	49,784,773
<b>02201</b>	<b>OVERHEAD COST</b>	<b>98,178,620</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,018,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,009,113
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,003,645
22020201	ELECTRICITY CHARGES	5,009,113
22020202	TELEPHONE CHARGES	2,003,645
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,009,113
22020302	BOOKS	2,003,645
22020303	NEWSPAPERS	2,003,645
22020304	MAGAZINES & PERIODICALS	2,003,645
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,003,645
22020307	DRUGS & MEDICAL SUPPLIES	2,003,645
22020309	UNIFORMS & OTHER CLOTHING	3,005,468
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,005,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,003,645
22020402	MAINTENANCE OF OFFICE FURNITURE	3,005,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,007,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,010,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,009,113
22020501	LOCAL TRAINING	5,009,113
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,012,759
22020803	PLANT / GENERATOR FUEL COST	1,502,734
22021001	REFRESHMENT & MEALS	4,007,291
22021002	HONORARIUM & SITTING ALLOWANCE	2,003,645
22021003	PUBLICITY & ADVERTISEMENTS	500,911
22021006	POSTAGES & COURIER SERVICES	3,005,468
22021007	WELFARE PACKAGES	5,009,113
22021009	SPORTING ACTIVITIES	5,009,113
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>240,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	233,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>746,771,588</b>
	<b>TOTAL OVERHEAD</b>	<b>98,178,620</b>
	<b>TOTAL RECURRENT</b>	<b>844,950,207</b>
	<b>TOTAL CAPITAL</b>	<b>240,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,084,950,207</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: MASS LITERACY COUNCIL					
INSTITUTION'S CODE: 0517010001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23050101	RESEARCH AND DEVELOPMENT				233,000,000
	<b>ON-GOING PROJECTS</b>				<b>53,000,000</b>
	ADVOCACY / PUBLICITY AND PRODUCTION OF ADULT AND NON-FORMAL EDUCATION (NFE) JOURNAL	6 Geo-Political Zone	36States & FCT Abuja		20,000,000
	ROUTINE MONITORING AND INSPECTION OF NFE PROGRAMMES IN THE 36 STATES AND FCT	6 Geo-Political Zone	36States & FCT Abuja		18,000,000
	RESEARCH INTO ADULT AND NON-FORMAL EDUCATION AND HUMAN RESOURCE DEVELOPMENT	6 Geo-Political Zone	36States & FCT Abuja		15,000,000
	<b>NEW PROJECTS</b>				<b>180,000,000</b>
	PRODUCTION OF QUALITY TEACHING & LEARNING MATERIALS & CIRRICULUM FOR GIRLS-CHILD & OUT OF SCHOOL BOYS	6 Geo-Political Zone	36States & FCT Abuja		18,000,000
	COMPLETION OF EDUCATION RESOURCE/VOCATIONAL CENTRES				50,000,000
	SUPPLY AND INSTALLATION OF CENTRALLY MANAGED SYSTEM (CMOS)				90,000,000
	DEVELOPMENT AND CRITIQUE OF VOCATIONAL EDUCATION CIRRICULUM FOR THE NFE SECTOR	South West	Ondo State		8,000,000
	NATIONAL STAKEHOLDERS MEETING WITH FME, SUBEB, NCNE AND OTHERS FROM 36 STATES & FCT ABUJA	North -Central	Benue State		14,000,000
23050104	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>7,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>7,000,000</b>
	ANNUAL GLOBAL CELEBRATION OF INTERNATIONAL LITERACY DAY (ILD)	North East	Taraba State		7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517016001</b>	<b>NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>575,613,909</b>
21010101	CONSOLIDATED SALARY	511,575,820
21020101	NON REGULAR ALLOWANCES	502,355
21020201	NHIS	25,578,791
21020202	CONTRIBUTORY PENSION	37,956,943
<b>02201</b>	<b>OVERHEAD COST</b>	<b>177,364,669</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,098,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,049,218
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,619,687
22020201	ELECTRICITY CHARGES	9,049,218
22020202	TELEPHONE CHARGES	3,619,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,049,218
22020302	BOOKS	3,619,687
22020303	NEWSPAPERS	3,619,687
22020304	MAGAZINES & PERIODICALS	3,619,687
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,619,687
22020307	DRUGS & MEDICAL SUPPLIES	3,619,687
22020309	UNIFORMS & OTHER CLOTHING	5,429,531
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,429,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,619,687
22020402	MAINTENANCE OF OFFICE FURNITURE	5,429,531
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,239,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,859,061
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,049,218
22020501	LOCAL TRAINING	9,049,218
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,668,905
22020803	PLANT / GENERATOR FUEL COST	2,714,765
22021001	REFRESHMENT & MEALS	7,239,374
22021002	HONORARIUM & SITTING ALLOWANCE	3,619,687
22021003	PUBLICITY & ADVERTISEMENTS	904,922
22021006	POSTAGES & COURIER SERVICES	5,429,531
22021007	WELFARE PACKAGES	9,049,218
22021009	SPORTING ACTIVITIES	9,049,218
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>320,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	180,000,000
23050103	MONITORING AND EVALUATION	55,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>575,613,909</b>
	<b>TOTAL OVERHEAD</b>	<b>177,364,669</b>
	<b>TOTAL RECURRENT</b>	<b>752,978,578</b>
	<b>TOTAL CAPITAL</b>	<b>320,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,072,978,578</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT						
INSTITUTION'S CODE:	0517016001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000		
	<b>ON-GOING PROJECTS</b>				15,000,000		
	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR NCCE SECRETARIAT	NC	FCT	AMAC	15,000,000		
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				50,000,000		
	<b>ON-GOING PROJECTS</b>				50,000,000		
	COMPLETION OF MULTI-STOREY CAR PARK	NC	FCT	AMAC	50,000,000		
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				15,000,000		
	<b>ON-GOING PROJECTS</b>				15,000,000		
	REHABILITATION OF NCCE CLINIC	NC	FCT	AMAC	5,000,000		
	REHABILITATION OF NCCE SECRETARIAT	NC	FCT	AMAC	10,000,000		
23050101	<b>RESEARCH AND DEVELOPMENT</b>				180,000,000		
	<b>ON-GOING PROJECTS</b>				130,000,000		
	ACCREDITATION/REACCREDITATION OF ACADEMIC PROGRAMMES IN ALL NCE AWARDING INSTITUTIONS	NC	FCT	AMAC	30,000,000		
	COUNTERPART FUNDING	NC	FCT	AMAC	10,000,000		
	TRAINING OF TEACHER EDUCATORS ON THE IMPLEMENTATION OF REVISED NCE MINIMUM STANDARDS	NC	FCT	AMAC	30,000,000		
	NATIONAL POLICY ISSUES SUCH AS SERVICOM	NC	FCT	AMAC	1,500,000		
	NATIONAL POLICY ISSUES SUCH AS ACTU	NC	FCT	AMAC	1,500,000		
	MEASUREMENT OF LEARNING ACHIEVEMENT OF NCE STUDENTS IN 21 FCES	NC	FCT	AMAC	20,000,000		
	PRINTINGS OF ANNUAL REPORTS	NC	FCT	AMAC	1,000,000		
	PRODUCTION OF INTERNAL AUDIT MANUAL FOR 21 FCES AND NCCE	NC	FCT	AMAC	2,000,000		
	CAPACITY BUILDING OF NCCE & COES STAFF ON NEW QUALITY ASSURANCE TOOL KIT	NC	FCT	AMAC	5,000,000		
	WORKSHOPS, SEMINARS, FURTHER TRAINING, ETC FOR NCCE STAFF	NC	FCT	AMAC	20,000,000		
	ASSESSMENT OF JOURNAL ARTICLES AND PUBLICATION OF THE NIGERIAN TEACHER TODAY	NC	FCT	AMAC	3,000,000		
	TRAINING OF ACCOUNTANTS OF NCCE AND 21 FCES ON THE NEW INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AND INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	NC	FCT	AMAC	6,000,000		
	<b>MDG PROJECTS: ON-GOING</b>				50,000,000		
	REVIEW AND PRODUCTION OF NCE CURRICULUM TO ALIGN WITH THE BASIC EDUCATION CURRICULUM REVISED BY NERDC AND CAPACITY BUILDING OF TEACHERS ON THE REVISED CURRICULUM (MDGS)				50,000,000		
23050103	<b>MONITORING AND EVALUATION</b>				55,000,000		
	<b>ON-GOING PROJECTS</b>				55,000,000		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	VERIFICATION OF PRIVATE COLLEGES OF EDUCATION	NC	FCT	AMAC	10,000,000
	MONITORING OF THE IMPLEMENTATION OF THE REVISED PRE-NCE	NC	FCT	AMAC	5,000,000
	STATISTICAL DATA COLLECTION VERIFICATION/PUBLICATION FOR TEACHER EDUCATION PLANNING AND ADMINISTRATION	NC	FCT	AMAC	10,000,000
	MONITORING OF CAPITAL PROJECTS IN FCES, STATE & PRIVATE COLLEGES	NC	FCT	AMAC	15,000,000
	FINANCIAL MONITORING EXERCISE IN FCES, STATE & PRIVATE COLLEGES	NC	FCT	AMAC	15,000,000
<b>23050104</b>	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>5,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>5,000,000</b>
	TEACHERS AND SCHOOLS EXCELLENCE AWARD	NC	FCT	AMAC	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517008001</b>	<b>NATIONAL LIBRARY OF NIGERIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,225,449,202</b>
21010101	CONSOLIDATED SALARY	1,088,598,532
21020201	NHIS	54,740,268
21020202	CONTRIBUTORY PENSION	82,110,402
<b>02201</b>	<b>OVERHEAD COST</b>	<b>274,809,700</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,041,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,020,903
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,608,361
22020201	ELECTRICITY CHARGES	14,020,903
22020202	TELEPHONE CHARGES	5,608,361
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,020,903
22020302	BOOKS	5,608,361
22020303	NEWSPAPERS	5,608,361
22020304	MAGAZINES & PERIODICALS	5,608,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,608,361
22020307	DRUGS & MEDICAL SUPPLIES	5,608,361
22020309	UNIFORMS & OTHER CLOTHING	8,412,542
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,412,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,608,361
22020402	MAINTENANCE OF OFFICE FURNITURE	8,412,542
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,216,722
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,825,084
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,020,903
22020501	LOCAL TRAINING	14,020,903
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	19,629,264
22020803	PLANT / GENERATOR FUEL COST	4,206,271
22021001	REFRESHMENT & MEALS	11,216,722
22021002	HONORARIUM & SITTING ALLOWANCE	5,608,361
22021003	PUBLICITY & ADVERTISEMENTS	1,402,090
22021006	POSTAGES & COURIER SERVICES	8,412,542
22021007	WELFARE PACKAGES	14,020,903
22021009	SPORTING ACTIVITIES	14,020,903
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>5,066,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,066,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,225,449,202</b>
	<b>TOTAL OVERHEAD</b>	<b>274,809,700</b>
	<b>TOTAL RECURRENT</b>	<b>1,500,258,901</b>
	<b>TOTAL CAPITAL</b>	<b>5,066,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>6,566,258,901</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL LIBRARY OF NIGERIA				
INSTITUTION'S CODE:	0517008001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,066,000,000
	ON-GOING PROJECTS				5,066,000,000
	COMPLETION OF PHASE 1 NATIONAL LIBRARY HEADQUATERS BUILDING, ABUJA	NC	FCT	Garki Area Council	5,036,000,000
	EQUIPPING LIBRARY AT NGODO UMUNNEOCHI LGA, ABIA STATE				30,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517024001</b>	<b>NATIONAL OPEN UNIVERSITY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,220,666,219</b>
21010101	CONSOLIDATED SALARY	2,862,814,417
21020201	NHIS	143,140,721
21020202	CONTRIBUTORY PENSION	214,711,081
<b>02201</b>	<b>OVERHEAD COST</b>	<b>608,174,834</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,203,357
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,101,679
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,640,671
22020201	ELECTRICITY CHARGES	24,101,679
22020202	TELEPHONE CHARGES	9,640,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,101,679
22020302	BOOKS	9,640,671
22020303	NEWSPAPERS	9,640,671
22020304	MAGAZINES & PERIODICALS	9,640,671
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,640,671
22020307	DRUGS & MEDICAL SUPPLIES	9,640,671
22020309	UNIFORMS & OTHER CLOTHING	14,461,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,461,007
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,640,671
22020402	MAINTENANCE OF OFFICE FURNITURE	14,461,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,281,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,922,014
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,101,679
22020501	LOCAL TRAINING	24,101,679
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	33,742,350
22020803	PLANT / GENERATOR FUEL COST	7,230,504
22021001	REFRESHMENT & MEALS	19,281,343
22021002	HONORARIUM & SITTING ALLOWANCE	9,640,671
22021003	PUBLICITY & ADVERTISEMENTS	2,410,168
22021006	POSTAGES & COURIER SERVICES	14,461,007
22021007	WELFARE PACKAGES	24,101,679
22021009	SPORTING ACTIVITIES	24,101,679
22021010	DIRECT TEACHING & LABORATORY COST	135,781,933
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>350,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,207,591
23010106	PURCHASE OF VANS	15,980,650
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	41,246,385
23010114	PURCHASE OF COMPUTER PRINTERS	110,538,760
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,865,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	8,777,177
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,092,855
23030115	REHABILITATION / REPAIRS - WATER-WAY	5,897,282
23050101	RESEARCH AND DEVELOPMENT	65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	35,394,300
	<b>TOTAL PERSONNEL</b>	<b>3,220,666,219</b>
	<b>TOTAL OVERHEAD</b>	<b>608,174,834</b>
	<b>TOTAL RECURRENT</b>	<b>3,828,841,053</b>
	<b>TOTAL CAPITAL</b>	<b>350,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>4,178,841,053</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL OPEN UNIVERSITY						
INSTITUTION'S CODE:	0517024001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010105	PURCHASE OF MOTOR VEHICLES				15,207,591		
	ON-GOING PROJECTS				15,207,591		
	ACQUISITION OF 3 PROJECT MONITORING AND EXAMS SUPERVISION VEHICLES AT NOUN HQTRS				15,207,591		
23010106	PURCHASE OF VANS				15,980,650		
	ON-GOING PROJECTS				15,980,650		
	ACQUISITION OF 3 PICK UP VANS FOR NEW STUDY CENTRES (GULAK, IYARA ,SOBI)				15,980,650		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				41,246,385		
	ON-GOING PROJECTS				41,246,385		
	PROVISION OF OFFICE EQUIPMENT FOR 3 STUDY CENTRES (ENUGU, ILORIN AND KADUNA)				10,345,600		
	PROVISION OF FITTINGS AND FURNITURE FOR STUDY CENTRES				30,900,785		
23010114	PURCHASE OF COMPUTER PRINTERS				110,538,760		
	ON-GOING PROJECTS				110,538,760		
	ACQUISITION AND INSTALLATION OF DOCUTECH PRINTING STATION AT NOUN HQTRS				8,400,000		
	PRODUCTION AND PRINTING OF 500,000 UNITS OF COURSE MATERIALS FOR 800 COURSES REQUIRED				71,988,600		
	COMPLETION OF COURSE MATERIAL DEVELOPMENT AND DOCUMENTATION UNIT AT THE HQTRS				30,150,160		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				25,865,000		
	ON-GOING PROJECTS				25,865,000		
	COMPLETION OF MODEL CENTRE AT ABUJA				15,070,000		
	DEVELOPMENT OF COMMUNITY SPECIAL STUDY CENTRES AT (AWA IJEBU, OGORI AND OTUKPO)				10,795,000		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				8,777,177		
	ON-GOING PROJECTS				8,777,177		
	PROVISION OF BOREHOLE AND WATER TREATMENT PLAN FOR STUDY CENTRES				8,777,177		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				26,092,855		
	ON-GOING PROJECTS				26,092,855		
	CONSTRUCTION AND RENOVATION OF SPECIAL STUDY CENTRE IN LAGOS				5,407,550		
	CONSTRUCTION AND REHABILITATION WORKS IN 2 STUDY CENTRES (JOS AND CALABAR)				20,685,305		
23030115	REHABILITATION / REPAIRS - WATER-WAY				5,897,282		
	ON-GOING PROJECTS				5,897,282		
	REHABILITATION DRAINAGE/EXTENSION WORK AT NOUN HQTRS				5,897,282		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				65,000,000
	ON-GOING PROJECTS				65,000,000
	CONVOCATION				65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				35,394,300
	ON-GOING PROJECTS				35,394,300
	PROVISION AND INSTALLATION OF IT NETWORK AND INSTRUCTIONAL FACILITIES IN 5 STUDY CENTRES (LAGOS, IBADAN AWKA, DAMATURU AND YOLA)				35,394,300

		2013 AMENDMENT
ACCOUNT	ACCOUNT NAME	=N=
<b>0517017001</b>	<b>NATIONAL TEACHERS INSTITUTE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,200,289,205</b>
21010101	CONSOLIDATED SALARY	1,066,923,738
21020201	NHIS	53,346,187
21020202	CONTRIBUTORY PENSION	80,019,280
<b>02201</b>	<b>OVERHEAD COST</b>	<b>180,646,540</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,064,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,032,327
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,612,931
22020201	ELECTRICITY CHARGES	9,032,327
22020202	TELEPHONE CHARGES	3,612,931
22020203	INTERNET ACCESS CHARGES	3,612,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,032,327
22020302	BOOKS	3,612,931
22020303	NEWSPAPERS	3,612,931
22020304	MAGAZINES & PERIODICALS	3,612,931
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,612,931
22020307	DRUGS & MEDICAL SUPPLIES	3,612,931
22020309	UNIFORMS & OTHER CLOTHING	5,419,396
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,419,396
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,612,931
22020402	MAINTENANCE OF OFFICE FURNITURE	5,419,396
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,225,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,838,792
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,032,327
22020501	LOCAL TRAINING	9,032,327
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,645,258
22020803	PLANT / GENERATOR FUEL COST	2,709,698
22021001	REFRESHMENT & MEALS	7,225,862
22021002	HONORARIUM & SITTING ALLOWANCE	3,612,931
22021003	PUBLICITY & ADVERTISEMENTS	903,233
22021006	POSTAGES & COURIER SERVICES	5,419,396
22021007	WELFARE PACKAGES	9,032,327
22021009	SPORTING ACTIVITIES	9,032,327
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,985,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,910,235
23020104	CONSTRUCTION / PROVISION OF HOUSING	41,089,765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	1,780,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,200,289,205</b>
	<b>TOTAL OVERHEAD</b>	<b>180,646,540</b>
	<b>TOTAL RECURRENT</b>	<b>1,380,935,745</b>
	<b>TOTAL CAPITAL</b>	<b>1,985,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,365,935,745</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL TEACHERS INSTITUTE						
INSTITUTION'S CODE:	0517017001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010105	PURCHASE OF MOTOR VEHICLES				50,000,000		
	ON-GOING PROJECTS				50,000,000		
	PROCUREMENT OF 40 NOS. PROJECT VEHICLES (8 TO BE PURCHASED ANNUALLY)	North-West	Kaduna	Igabi	50,000,000		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				30,000,000		
	NEW PROJECTS				30,000,000		
	PROCUREMENT OF 1 NO. FIRE FIGHTING VEHICLE.	North-West	Kaduna	Igabi	30,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				63,910,235		
	ON-GOING PROJECTS				63,910,235		
	CONSTRUCTION OF NTI BORNO STATE OFFICE, MAIDUGURI:	North-West	Borno	Maiduguri Metro	30,500,000		
	CONSTRUCTION OF NTI RIVERS STATE OFFICE PORT HARCOURT.	North-West	Rivers	Obi-akpor	33,410,235		
23020104	CONSTRUCTION / PROVISION OF HOUSING				41,089,765		
	ON-GOING PROJECTS				41,089,765		
	CONSTRUCTION OF A 25 ROOM STRENGTHENING OF MATHEMATICS AND SCIENCE EDUCATION (SMASE) STUDENTS' HOSTEL PHASE II, KADUNA:	North-West	Kaduna	Igabi	41,089,765		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				20,000,000		
	NEW PROJECTS				20,000,000		
	RE-CONSTRUCTION OF BURNT FOSS BUILDING PHASE 1.	North-West	Kaduna	Igabi	20,000,000		
23050101	RESEARCH AND DEVELOPMENT				1,780,000,000		
	MDG PROJECTS: ON-GOING				1,780,000,000		
	CAPACITY BUILDING WORKSHOPS FOR BASIC EDUCATION TEACHERS (PRIMARY AND JSS): TRAINING IN INNOVATIVE TEACHING				350,000,000		
	DEBT PAYMENT TO ENERGY SOLUTION NIG. LTD, PRIME STAFF DEVELOPMENT LTD., MOSAKAB NIG. LTD, E-TECH SOLUTION AND HIGHRISE				30,000,000		
	PAYMENT OF 2011 TEACHERS ARREARS				1,400,000,000		

		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517009001</b>	<b>NATIONAL EXAMINATIONS COUNCIL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>4,985,945,978</b>
21010101	CONSOLIDATED SALARY	4,431,951,980
21020201	NHIS	221,597,599
21020202	CONTRIBUTORY PENSION	332,396,399
<b>02201</b>	<b>OVERHEAD COST</b>	<b>202,948,700</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,294,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,147,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,058,974
22020201	ELECTRICITY CHARGES	10,147,435
22020202	TELEPHONE CHARGES	4,058,974
22020203	INTERNET ACCESS CHARGES	4,058,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,147,435
22020302	BOOKS	4,058,974
22020303	NEWSPAPERS	4,058,974
22020304	MAGAZINES & PERIODICALS	4,058,974
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,058,974
22020307	DRUGS & MEDICAL SUPPLIES	4,058,974
22020309	UNIFORMS & OTHER CLOTHING	6,088,461
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,088,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,058,974
22020402	MAINTENANCE OF OFFICE FURNITURE	6,088,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,117,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,176,922
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,147,435
22020501	LOCAL TRAINING	10,147,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,206,409
22020803	PLANT / GENERATOR FUEL COST	3,044,231
22021001	REFRESHMENT & MEALS	8,117,948
22021002	HONORARIUM & SITTING ALLOWANCE	4,058,974
22021003	PUBLICITY & ADVERTISEMENTS	1,014,744
22021006	POSTAGES & COURIER SERVICES	6,088,461
22021007	WELFARE PACKAGES	10,147,435
22021009	SPORTING ACTIVITIES	10,147,435
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>914,300,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	790,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	124,300,000
	<b>TOTAL PERSONNEL</b>	<b>4,985,945,978</b>
	<b>TOTAL OVERHEAD</b>	<b>202,948,700</b>
	<b>TOTAL RECURRENT</b>	<b>5,188,894,678</b>
	<b>TOTAL CAPITAL</b>	<b>914,300,000</b>
	<b>TOTAL ALLOCATION</b>	<b>6,103,194,678</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL EXAMINATIONS COUNCIL						
INSTITUTION'S CODE:	0517009001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				790,000,000		
	ON-GOING PROJECTS				790,000,000		
	(COMPLETION OF HEADQUARTER OFFICE COMPLEX) PROVISION OF INFRASTRUCTURE FOR HEADQUARTERS OFFICE COMPLEX (GATE HOUSE, DRAINAGE, ROAD NETWORK, FENCING, COMMUNICATION FACILITIES, LANDSCAPING, ELECTRICITY, WATER SUPPLY	N/C	NIGER	MINNA	40,000,000		
	PROCUREMENT OF SCANNERS IN THE HEAD OFFICE (MINNA)				700,000,000		
	CONSTRUCTION OF NECO ZONAL OFFICE AT ABAKALIKI				50,000,000		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				124,300,000		
	ON-GOING PROJECTS				124,300,000		
	LOT G PHCN CONNECTION AND DISTRIBUTION TO REGISTRAR'S BLOCK AND ADMINISTRATIVE BLOCK C ONLY				124,300,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517007001</b>	<b>NIGERIAN INSTITUTE FOR EDUCATION PLANNERS &amp; ADMINISTRATION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>450,632,286</b>
21010101	CONSOLIDATED SALARY	400,562,032
21020201	NHIS	20,028,102
21020202	CONTRIBUTORY PENSION	30,042,152
<b>02201</b>	<b>OVERHEAD COST</b>	<b>100,524,038</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,052,404
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,026,202
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,010,481
22020201	ELECTRICITY CHARGES	5,026,202
22020202	TELEPHONE CHARGES	2,010,481
22020203	INTERNET ACCESS CHARGES	2,010,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,026,202
22020302	BOOKS	2,010,481
22020303	NEWSPAPERS	2,010,481
22020304	MAGAZINES & PERIODICALS	2,010,481
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,010,481
22020307	DRUGS & MEDICAL SUPPLIES	2,010,481
22020309	UNIFORMS & OTHER CLOTHING	3,015,721
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,015,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,010,481
22020402	MAINTENANCE OF OFFICE FURNITURE	3,015,721
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,020,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,031,442
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,026,202
22020501	LOCAL TRAINING	5,026,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,036,683
22020803	PLANT / GENERATOR FUEL COST	1,507,861
22021001	REFRESHMENT & MEALS	4,020,962
22021002	HONORARIUM & SITTING ALLOWANCE	2,010,481
22021003	PUBLICITY & ADVERTISEMENTS	502,620
22021006	POSTAGES & COURIER SERVICES	3,015,721
22021007	WELFARE PACKAGES	5,026,202
22021009	SPORTING ACTIVITIES	5,026,202
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>441,134,000</b>
23010108	PURCHASE OF BUSES	11,000,000
23010113	PURCHASE OF COMPUTERS	6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,000,000
23050101	RESEARCH AND DEVELOPMENT	420,134,000
	<b>TOTAL PERSONNEL</b>	<b>450,632,286</b>
	<b>TOTAL OVERHEAD</b>	<b>100,524,038</b>
	<b>TOTAL RECURRENT</b>	<b>551,156,324</b>
	<b>TOTAL CAPITAL</b>	<b>441,134,000</b>
	<b>TOTAL ALLOCATION</b>	<b>992,290,324</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION				
INSTITUTION'S CODE:	0517007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010108	PURCHASE OF BUSES				11,000,000
	<b>ON-GOING PROJECTS</b>				11,000,000
	1 NO TOYOTA COASTER BUS FOR CONVEYING ANNUAL TRAINING PROGRAMME PARTICIPANTS	S/W	ONDO	ONDO EAST	11,000,000
23010113	PURCHASE OF COMPUTERS				6,000,000
	<b>ON-GOING PROJECTS</b>				6,000,000
	PURCHASE OF COMPUTERS AND LAPTOPS				6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				4,000,000
	<b>ON-GOING PROJECTS</b>				4,000,000
	PURCHASE OF RESOURCE MATERIALS FOR THE COMMENCEMENT OF DISTANCE LEARNING MODE IN COLLABORATION WITH COMMONWEALTH OF LEARNING TO TRAIN EDUCATION PLANNERS AND MANAGERS NATIONWIDE	S/W	ONDO	ONDO EAST	4,000,000
23050101	RESEARCH AND DEVELOPMENT				420,134,000
	<b>ON-GOING PROJECTS</b>				20,134,000
	PHASE 2: TRAINING OF VICE PRINCIPALS IN FEDERAL GOVERNMENT COLLEGES NATION WIDE: 100 @ 75,000/ PARTICIPANT FOR 3 DAYS (COVERING DTA/ACCOMODATION,FEEDING & TRAINING MATERIAL ON WHOLE SCHOOL DEVELOPMENT PLANNING	S/W	ONDO	ONDO EAST	7,500,000
	PHASE 2:IMPLEMENTATION OF MODULE BASED E-LEARNING PORTAL (COVERING WEB HOSTING RENEWAL, DOMAIN NAME REGISTRATION, MODULE LICENSING AND TRAINING OF STAFF ON MODULE AADMINISTRATION AND COURSE CREATION & MULTIMEDIA COURSE DEVELOPMENT SKILLS) AND ACQUISITION OF VIRTUAAL LEARNING AND MULTIMEDIAL EQUIPMENT	S/W	ONDO	ONDO EAST	7,000,000
	DEVELOPMENT OF CAPACITY OF EDUCATION PLANNERS IN 6 GEP STATES ON MONITORING AND EVALUATION OF EDUCATION SECTOR STRATEGIC AND OPERATIONAL PLANS. ANNUAL EVALUATION SECTOR REVIEW AND REVIEW OF PUBLIC EXPENDITURE.	S/W	ONDO	ONDO EAST	5,634,000
	<b>MDG PROJECTS: ON-GOING</b>				400,000,000
	HEAD TEACHER TRAINING IN ADMINISTRATION AND PLANNING OF PUBLIC PRIMARY SCHOOLS (MDGS)				400,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517012001</b>	<b>NATIONAL EDUCATION RESEARCH &amp; DEVELOPMENT COUNCIL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>980,566,828</b>
21010101	CONSOLIDATED SALARY	871,614,958
21020201	NHIS	43,580,748
21020202	CONTRIBUTORY PENSION	65,371,122
<b>02201</b>	<b>OVERHEAD COST</b>	<b>421,250,935</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,125,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,462,547
22020103	INTERNATIONAL: TRAVEL & TRANSPORT: TRAINING	8,425,019
22020201	ELECTRICITY CHARGES	8,462,547
22020202	TELEPHONE CHARGES	4,825,019
22020203	INTERNET ACCESS CHARGES	8,425,019
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	27,924,518
22020302	BOOKS	1,425,019
22020303	NEWSPAPERS	3,825,019
22020304	MAGAZINES AND PERIODICALS	1,425,019
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,825,019
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT	10,825,019
22020402	MAINTENANCE OF OFFICE FURNITURE	5,775,628
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS.	7,250,037
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT	7,675,056
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,462,547
22020501	LOCAL TRAINING	18,062,547
22020601	SECURITY SERVICES	30,000,000
22020606	CLEANING & FUMIGATION	30,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST.	26,887,565
22020803	PLANT/GENERATOR FUEL COST	8,718,764
22021001	REFRESHMENT & MEALS	13,250,037
22021002	HONORARIUM & SITTING ALLOWANCE	8,425,019
22021003	PUBLICITY & ADVERTISEMENT	2,106,255
22021004	MEDICAL EXPENCES	1,500,000
22021006	POSTAGES & COURIER SERVICES	5,037,528
22021007	WELFARE PACKAGES	14,062,547
22021009	SPORTING ACTIVITIES	5,062,547
22021031	CURRICULUM DEVELOPMENT	73,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>475,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130,676,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	38,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	291,324,000
	<b>TOTAL PERSONNEL</b>	<b>980,566,828</b>
	<b>TOTAL OVERHEAD</b>	<b>421,250,935</b>
	<b>TOTAL RECURRENT</b>	<b>1,401,817,763</b>
	<b>TOTAL CAPITAL</b>	<b>475,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,876,817,763</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL				
INSTITUTION'S CODE:		0517012001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				130,676,000	
	ON-GOING PROJECTS				130,676,000	
	COMPLETION OF ZONAL OFFICE BLOCKS AT CALABAR - SOUTH SOUTH; ABAKALIKI - SOUTH EAST; MINNA - NORTH CENTRAL AND LAGOS - SOUTH WEST ZONES.				36,000,000	
	COMPLETION AND FURNISHING OF NEW ACADEMIC BOLCKS TO ACCOMMODATE 60 ACADEMIC STAFF AT SHEDA.				50000000	
	COMPLETION AND FURNISHING OF BASIC SCHOOL IN SHEDA.				20,676,000	
	RENOVATION OF ADMINISTRATIVE BLOCKS AT NERDC HEADQUARTERS AND ANNEX OFFICES IN SHEDA.				24,000,000	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				38,000,000	
	ON-GOING PROJECTS				38,000,000	
	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT VIRTUAL LIBRARY AT SHEDA.				38,000,000	
23020114	CONSTRUCTION / PROVISION OF ROADS				15,000,000	
	ON-GOING PROJECTS				15,000,000	
	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT VIRTUAL LIBRARY AT SHEDA.				15,000,000	
23050101	RESEARCH AND DEVELOPMENT				291,324,000	
	ON-GOING PROJECTS				16,324,000	
	EDUCATION AND TRAINING ON TRADE/ENTREPRENEURSHIP FOR OUT OF SCHOOL YOUTHS IN THE SOUTH WEST, NORTH WEST AND NORTH CENTRAL GEO-POLITICAL ZONES.				16,324,000	
	MDG PROJECTS: ON-GOING				275,000,000	
	PRODUCTION AND DISTRIBUTION OF 12,000 SETS OF REVISED 9 YEAR BASIC EDUCATION CURRICULUM FOR PRIAMRIES 4 - 6, JSS 2 AND TEACHERS GUIDE AND TRAINING OF TEACHERS IN THE USE OF THE CURRICULUM				275,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517011001</b>	<b>NOMADIC EDUCATION COMMISSION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>346,761,729</b>
21010101	CONSOLIDATED SALARY	308,232,648
21020201	NHIS	15,411,632
21020202	CONTRIBUTORY PENSION	23,117,449
<b>02201</b>	<b>OVERHEAD COST</b>	<b>64,766,020</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,476,602
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,238,301
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,295,320
22020201	ELECTRICITY CHARGES	3,238,301
22020202	TELEPHONE CHARGES	1,295,320
22020203	INTERNET ACCESS CHARGES	1,295,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,238,301
22020302	BOOKS	1,295,320
22020303	NEWSPAPERS	1,295,320
22020304	MAGAZINES & PERIODICALS	1,295,320
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,295,320
22020307	DRUGS & MEDICAL SUPPLIES	1,295,320
22020309	UNIFORMS & OTHER CLOTHING	1,942,981
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,942,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,295,320
22020402	MAINTENANCE OF OFFICE FURNITURE	1,942,981
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,590,641
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,885,961
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,238,301
22020501	LOCAL TRAINING	3,238,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,533,621
22020803	PLANT / GENERATOR FUEL COST	971,490
22021001	REFRESHMENT & MEALS	2,590,641
22021002	HONORARIUM & SITTING ALLOWANCE	1,295,320
22021003	PUBLICITY & ADVERTISEMENTS	323,830
22021006	POSTAGES & COURIER SERVICES	1,942,981
22021007	WELFARE PACKAGES	3,238,301
22021009	SPORTING ACTIVITIES	3,238,301
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>377,591,039</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,573,360
23050101	RESEARCH AND DEVELOPMENT	307,534,464
23050103	MONITORING AND EVALUATION	55,483,215
23050104	ANNIVERSARIES/CELEBRATIONS	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>346,761,729</b>
	<b>TOTAL OVERHEAD</b>	<b>64,766,020</b>
	<b>TOTAL RECURRENT</b>	<b>411,527,749</b>
	<b>TOTAL CAPITAL</b>	<b>377,591,039</b>
	<b>TOTAL ALLOCATION</b>	<b>789,118,788</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NOMADIC EDUCATION COMMISSION				
INSTITUTION'S CODE:	0517011001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,573,360
	ON-GOING PROJECTS				7,573,360
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NORTH-WEST	KADUNA	KADUNA	7,573,360
23050101	RESEARCH AND DEVELOPMENT				307,534,464
	ON-GOING PROJECTS				16,943,425
	PROFESSIONAL CAPACITY DEVELOPMENT OF NOMADIC TEACHERS	NORTH-EAST	BORNO, TARABA and BAUCHI		13,443,425
	WOMEN EMPOWERMENT AND NOMADIC GIRL-CHILD EDUCATION	NORTH-WEST, NORTH-EAST and NORTH-CENTRAL	BAUCHI, NIGER and ZAMFARA	BAUCHI, GANJUWAL, PAIKO, BOSSO, BUNGUDU and BIRNIN MAGAJI	3,500,000
	MDG PROJECTS: ON-GOING				290,591,039
	CONSTRUCTION AND EQUIPPING OF NOMADIC EDUCATION MODERN CENTRES IN GOMBE AND IMO (COMPLETION OF COMPONENTS OF MODERN CENTRES IN JIGAWA, BORNO, DELTA AND LAGOS				100,000,000
	INTERACTIVE RADIO INSTRUCTION				120,591,039
	DEVELOPMENT ON PRODUCTION OF INSTRUCTIONAL MATERIALS INCLUDING COLLAPSIBLES				70,000,000
23050103	MONITORING AND EVALUATION				55,483,215
	ON-GOING PROJECTS				55,483,215
	2009 and 2010 CAPITAL LIABILITIES	NORTH-WEST	KADUNA	KADUNA	20,483,215
	IMPACT ASSESSMENT ON CURRICULUM UTILISATION	SOUTH-WEST	OYO, EKITI and OSUN		7,000,000
	MONITORING OF LEARNING ACHIEVEMENT IN NOMADIC SCHOOLS	SOUTH-WEST	ALL	ALL	8,000,000
	NATIONAL MONITORING OF NOMADIC SCHOOLS	SOUTH-SOUTH, SOUTH-EAST and NORTH-WEST	ALL	ALL	20,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				7,000,000
	ON-GOING PROJECTS				7,000,000
	SOCIAL MOBILISATION AND ADVOCACY	NORTH-WEST, NORTH-EAST, NORTH-CENTRAL, SOUTH-EAST, SOUTH-WEST and SOUTH-SOUTH	KATSINA, KWARA, TARABA, IMO, EKITI and AKWA-IBOM		7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517020001</b>	<b>NATIONAL UNIVERSITIES COMMISSION SECRETARIAT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,497,283,989</b>
21010101	CONSOLIDATED SALARY	1,329,497,205
21020201	NHIS	67,114,714
21020202	CONTRIBUTORY PENSION	100,672,070
<b>02201</b>	<b>OVERHEAD COST</b>	<b>652,011,755</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	62,105,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,912,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,797,022
22020201	ELECTRICITY CHARGES	31,912,600
22020202	TELEPHONE CHARGES	13,797,022
22020203	INTERNET ACCESS CHARGES	13,797,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,912,600
22020302	BOOKS	13,797,022
22020303	NEWSPAPERS	13,797,022
22020304	MAGAZINES & PERIODICALS	13,797,022
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,797,022
22020307	DRUGS & MEDICAL SUPPLIES	13,797,022
22020309	UNIFORMS & OTHER CLOTHING	19,835,548
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	19,835,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,797,022
22020402	MAINTENANCE OF OFFICE FURNITURE	19,835,548
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,874,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,951,126
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,912,600
22020501	LOCAL TRAINING	31,912,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	43,989,652
22020803	PLANT / GENERATOR FUEL COST	10,777,759
22021001	REFRESHMENT & MEALS	25,874,074
22021002	HONORARIUM & SITTING ALLOWANCE	13,797,022
22021003	PUBLICITY & ADVERTISEMENTS	4,739,233
22021006	POSTAGES & COURIER SERVICES	19,835,548
22021007	WELFARE PACKAGES	31,912,600
22021009	SPORTING ACTIVITIES	31,912,600
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>173,135,539</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	67,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	53,000,000
23050101	RESEARCH AND DEVELOPMENT	24,135,539
23050103	MONITORING AND EVALUATION	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,497,283,989</b>
	<b>TOTAL OVERHEAD</b>	<b>652,011,755</b>
	<b>TOTAL RECURRENT</b>	<b>2,149,295,744</b>
	<b>TOTAL CAPITAL</b>	<b>173,135,539</b>
	<b>TOTAL ALLOCATION</b>	<b>2,322,431,283</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT				
INSTITUTION'S CODE:	0517020001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				9,000,000
	NEW PROJECTS				9,000,000
	PURCHASE OF PABX FOR THE SECRETARIAT.	North Central	FCT	AMAC	9,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				67,000,000
	ON-GOING PROJECTS				67,000,000
	OFFICE EXTENSION	North Central	FCT	AMAC	67,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				53,000,000
	ON-GOING PROJECTS				53,000,000
	REHABILITATION/UPGRADING OF FACILITIES,FURNITURE & EQUIPMENT FOR(NUC SECRETARIAT & LIASON OFFICE LAGOS)	North Central	FCT	AMAC	48,000,000
	NATIONAL UNIVERSITIES COMMISSION'S SECRETARIAT AND VITUAL LIBRARY BROADBAND UPGRADE	North Central	FCT	AMAC	5,000,000
23050101	RESEARCH AND DEVELOPMENT				24,135,539
	ON-GOING PROJECTS				24,135,539
	PROCUREMENT OF EQUIPMENT AND RESEARCH AIRTIME FOR VOYAGE OF DISCOVERY PROGRAMME	North Central	FCT	AMAC	24,135,539
23050103	MONITORING AND EVALUATION				20,000,000
	ON-GOING PROJECTS				20,000,000
	MONITORING OF CAPITAL GRANTS AND PERIODIC REPORTS	North Central	FCT	AMAC	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517014001</b>	<b>TEACHERS REGISTRATION COUNCIL OF NIGERIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>637,805,891</b>
21010101	CONSOLIDATED SALARY	566,938,570
21020201	NHIS	28,346,929
21020202	CONTRIBUTORY PENSION	42,520,393
<b>02201</b>	<b>OVERHEAD COST</b>	<b>87,784,769</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,778,477
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,389,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,755,695
22020201	ELECTRICITY CHARGES	4,389,238
22020202	TELEPHONE CHARGES	1,755,695
22020203	INTERNET ACCESS CHARGES	1,755,695
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,389,238
22020302	BOOKS	1,755,695
22020303	NEWSPAPERS	1,755,695
22020304	MAGAZINES & PERIODICALS	1,755,695
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,755,695
22020307	DRUGS & MEDICAL SUPPLIES	1,755,695
22020309	UNIFORMS & OTHER CLOTHING	2,633,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,633,543
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,755,695
22020402	MAINTENANCE OF OFFICE FURNITURE	2,633,543
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,511,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,267,086
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,389,238
22020501	LOCAL TRAINING	4,389,238
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,144,934
22020803	PLANT / GENERATOR FUEL COST	1,316,772
22021001	REFRESHMENT & MEALS	3,511,391
22021002	HONORARIUM & SITTING ALLOWANCE	1,755,695
22021003	PUBLICITY & ADVERTISEMENTS	438,924
22021006	POSTAGES & COURIER SERVICES	2,633,543
22021007	WELFARE PACKAGES	4,389,238
22021009	SPORTING ACTIVITIES	4,389,238
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>75,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,186,350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,299,780
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,060,925
23050101	RESEARCH AND DEVELOPMENT	29,020,285
23050102	COMPUTER SOFTWARE ACQUISITION	4,932,660
23050103	MONITORING AND EVALUATION	18,500,000
	<b>TOTAL PERSONNEL</b>	<b>637,805,891</b>
	<b>TOTAL OVERHEAD</b>	<b>87,784,769</b>
	<b>TOTAL RECURRENT</b>	<b>725,590,660</b>
	<b>TOTAL CAPITAL</b>	<b>75,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>800,590,660</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	TEACHERS REGISTRATION COUNCIL OF NIGERIA				
INSTITUTION'S CODE:	0517014001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				7,186,350
	ON-GOING PROJECTS				7,186,350
	PROCUREMENT OF PROJECT VEHICLES (2NOS TOYOTA HILUX FOR TRCN ACTIVITIES)	North Central	FCT		7186350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2,299,780
	ON-GOING PROJECTS				2,299,780
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	North Central	FCT		2299780
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				13,060,925
	ON-GOING PROJECTS				13,060,925
	CONSTRUCTION OF TRCN HEADQUARTER OFFICE COMPLEX AT ABUJA (PHASE 2)	North Central	FCT		9060925
	CONSTRUCTION/ACQUISITION/RENOVATION OF TRCN STATE OFFICES	South East	Enugu		4000000
23050101	RESEARCH AND DEVELOPMENT				29,020,285
	ON-GOING PROJECTS				5,000,000
	CAPACITY BUILDING FOR TRCN MANAGEMENT & STAFF	Six Zones	36 States & FCT		5000000
	NEW PROJECTS				24,020,285
	INDUCTION OF EDUCATION GRADUATES AT POINT OF GRADUATION IN THE UNIVERSITIES, COLLEGES OF EDUCATION AND SCHOOLS OF EDUCATION IN POLYTECHNICS IN NIGERIA	Six Zones	36 States & FCT		6686350
	CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) FOR TEACHERS - PEDAGOGICAL SKILLS ACQUISITION, INTERNSHIP AND MENTORING OF TEACHERS IN NIGERIA	Six Zones	36 States & FCT		12833935
	PROFESSIONAL QUALIFYING EXAMINATION (POE) - DEVELOPMENT AND PRODUCTION OF MODULES, ADVOCACY AND SENSITIZATION, NATIONAL EXAMINATION ADMINISTRATION TWICE A YEAR	North Central	HQTR (FCT)		4500000
23050102	COMPUTER SOFTWARE ACQUISITION				4,932,660
	ON-GOING PROJECTS				4,932,660
	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF ON-LINE REGISTRATION, BACK-TO-END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS, 36 STATES OFFICES AND FCT OFFICES. (UPDATE AND EXPANSION)	Six Zones	36 States & FCT		4932660
23050103	MONITORING AND EVALUATION				18,500,000
	ON-GOING PROJECTS				9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RESOURCE VISIT, ACCREDITATION, MONITORING AND EVALUATION OF FACULTIES AND INSTITUTES OF EDUCATION, COLLEGES OF EDUCATION AND SCHOOLS OF EDUCATION IN POLYTECHNICS IN NIGERIA	Six Zones	36 States & FCT		9000000
	<b>NEW PROJECTS</b>				<b>9,500,000</b>
	TEACHERS INVESTIGATING PANEL (TIP) AND TEACHERS TRIBUNAL (TT) - REVIEW AND PRODUCTION OF TEACHERS CODE OF CONDUCT AND TIP/TT MANUALS, ADVOCAY, SENSITIZATION AND CAPACITY BUILDING OF STAKEHOLDERS AND ENFORCEMENT	Six Zones	36 States & FCT		9500000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517004001</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>582,812,195</b>
21010101	CONSOLIDATED SALARY	149,532,712
21020101	NON REGULAR ALLOWANCES	364,494,435
21020201	NHIS	31,401,870
21020202	CONTRIBUTORY PENSION	37,383,178
<b>02201</b>	<b>OVERHEAD COST</b>	<b>60,244,383</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,024,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,012,219
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,204,888
22020201	ELECTRICITY CHARGES	3,012,219
22020202	TELEPHONE CHARGES	1,204,888
22020203	INTERNET ACCESS CHARGES	1,204,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,012,219
22020302	BOOKS	1,204,888
22020303	NEWSPAPERS	1,204,888
22020304	MAGAZINES & PERIODICALS	1,204,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,204,888
22020307	DRUGS & MEDICAL SUPPLIES	1,204,888
22020309	UNIFORMS & OTHER CLOTHING	1,807,331
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,807,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,204,888
22020402	MAINTENANCE OF OFFICE FURNITURE	1,807,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,409,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,614,663
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,012,219
22020501	LOCAL TRAINING	3,012,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,217,107
22020803	PLANT / GENERATOR FUEL COST	903,666
22021001	REFRESHMENT & MEALS	2,409,775
22021002	HONORARIUM & SITTING ALLOWANCE	1,204,888
22021003	PUBLICITY & ADVERTISEMENTS	301,222
22021006	POSTAGES & COURIER SERVICES	1,807,331
22021007	WELFARE PACKAGES	3,012,219
22021009	SPORTING ACTIVITIES	3,012,219
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>40,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>582,812,195</b>
	<b>TOTAL OVERHEAD</b>	<b>60,244,383</b>
	<b>TOTAL RECURRENT</b>	<b>643,056,578</b>
	<b>TOTAL CAPITAL</b>	<b>40,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>683,056,578</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)				
INSTITUTION'S CODE:	0517004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF SEMINAR HALLS, TRAINING ROOMS AND RESEARCH CENTRES AND THEIR FURNISHING	FREE TRADE ZONE	LAGOS	IKEJA	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517006001</b>	<b>WEST AFRICAN EXAMINATION COUNCIL (LOCAL)</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,491,785,001</b>
21010101	CONSOLIDATED SALARY	3,103,808,890
21020201	NHIS	155,190,445
21020202	CONTRIBUTORY PENSION	232,785,667
<b>02201</b>	<b>OVERHEAD COST</b>	<b>48,695,775</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,869,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,434,789
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	973,916
22020201	ELECTRICITY CHARGES	2,434,789
22020202	TELEPHONE CHARGES	973,916
22020203	INTERNET ACCESS CHARGES	973,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,434,789
22020302	BOOKS	973,916
22020303	NEWSPAPERS	973,916
22020304	MAGAZINES & PERIODICALS	973,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	973,916
22020307	DRUGS & MEDICAL SUPPLIES	973,916
22020309	UNIFORMS & OTHER CLOTHING	1,460,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,460,873
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	973,916
22020402	MAINTENANCE OF OFFICE FURNITURE	1,460,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,947,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,921,747
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,434,789
22020501	LOCAL TRAINING	2,434,789
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,408,704
22020803	PLANT / GENERATOR FUEL COST	730,437
22021001	REFRESHMENT & MEALS	1,947,831
22021002	HONORARIUM & SITTING ALLOWANCE	973,916
22021003	PUBLICITY & ADVERTISEMENTS	243,479
22021006	POSTAGES & COURIER SERVICES	1,460,873
22021007	WELFARE PACKAGES	2,434,789
22021009	SPORTING ACTIVITIES	2,434,789
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>100,000,000</b>
23010118	PURCHASE OF SCANNERS	60,000,000
23010119	PURCHASE OF POWER GENERATING SET	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,491,785,001</b>
	<b>TOTAL OVERHEAD</b>	<b>48,695,775</b>
	<b>TOTAL RECURRENT</b>	<b>3,540,480,776</b>
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,640,480,776</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)				
INSTITUTION'S CODE:	0517006001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010118	PURCHASE OF SCANNERS				60,000,000
	ON-GOING PROJECTS				60,000,000
	PURCHASE OF 3 UNITS INDUSTRIAL COMPUTER SCANNERS (PS 960 SERIES)	S/W	LAGOS	MAIN LAND	60,000,000
23010119	PURCHASE OF POWER GENERATING SET				40,000,000
	ON-GOING PROJECTS				40,000,000
	PURCHASE OF 2 UNITS HEAVY DUTY CATERPILLAR GENERATORS	FCT	FCT	GWAGWALAD A	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517003001	UNIVERSAL BASIC EDUCATION COMMISSION	
03101	TOTAL CAPITAL EXPENDITURE	8,788,610,216
23050101	RESEARCH AND DEVELOPMENT	8,788,610,216
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	8,788,610,216
	TOTAL ALLOCATION	8,788,610,216

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSAL BASIC EDUCATION COMMISSION				
INSTITUTION'S CODE:	0517003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				8,788,610,216
	MDG PROJECTS: ON-GOING				8,788,610,216
	MONTHLY ALLOWANCE				3,006,072,000
	QUARTERLY MONITORING				105,000,000
	SCREENING, VERIFICATION OF CERTIFICATES AND SELECTION OF NEW SET OF 15,000 TEACHERS				58,197,863
	MONTHLY ALLOWANCE FOR NEW INTAKES				410,000,000
	PLANNING AND REVIEWING MEETINGS (2) WITH 37 STATES FTS DESK OFFICERS				5,000,000
	ADDITIONAL INTERVENTION TO ALMAJIRI TEXT BOOK INITIATIVE				350,000,000
	GENERAL RENOVATION AND FURNISHING OF CHECHE LEA PRIMARY SCHOOL				20,000,000
	CONSTRUCTION OF EXAMINATION HALL AT DAY SECONDARY SCHOOL, CHECHE, NIGER STATE				10,000,000
	RENOVATION AND FURNISHING OF BIDA STATE LIBRARY				30,000,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH FURNISHING AND VIP TOILET, BOOKS, ACCESSORIES IN BAGANA COMMUNITY SEC. SCHOOL	N C	KOGI	OMALA LGA	17,470,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH FURNISHING AND VIP TOILET, BOOKS, ACCESSORIES IN ETUTEKPE PRIMARY SCHOOL OLAMABORO WARD 2	N C	KOGI	OLAMABORO LGA	17,470,000
	REHABILITATION OF TITCOMBE COLLEGE HOSTELS IN EGBE	N C	KOGI	YAGBA WEST LGA	10,000,000
	REHABILITATION OF ST KIZITO'S SECONDARY SCHOOL ISANLU	N C	KOGI	YAGBA EAST LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT ANSARUDEEN LGEA PRIMARY SCHOOL OBEIBA	N C	KOGI	OKEHI LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA (RAHMA) NAGAZI	N C	KOGI	ADAVI LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT INSITUTE OF ARABIC ISLAMIC STUDIES IRUVOCHINOMI	N C	KOGI	ADAVI LGA	10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK WITH OFFICE AT MBAMTER COMMUNITY SEC.SCH.MBATAN, GBOKO	N C	BENUE	GBOKO LGA	10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK WITH OFFICE AT LGEA NEGE MBAAVARAKAA, GBOKO	N C	BENUE	GBOKO LGA	10,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF CLASSROOM BLOCK WITH OFFICE AT LGEA ADAM IKUMBUR,GBOKO	N C	BENUE	GBOKO LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. OTUKPO-ICHO	N C	BENUE	OTUKPO LGA	6,000,000
	CONSTRUCTION OF ONE BLOCK THREE OF CLASSROOMS AT LGEA PRIMARY SCH. IDABI-OGLEWU	N C	BENUE	OHIMI LGA	6,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. OGLEWU	N C	BENUE	OHIMI LGA	6,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH.OTUKPO	N C	BENUE	OTUKPO LGA	6,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN COMMUNITY SECONDARY SCHOOL ITOGO	N C	BENUE	OBI LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN IGEDE COMMUNITY SECONDARY SCHOOL,OKILEME	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN LGEA PRIMARY SCHOOL OHOHO-OWO	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN COMMUNITY SECONDARY SCHOOL OHO-OBORU.	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN LGEA,AINU CENTRE	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1NO.BLOCK OF THREE CLASS ROOMS IN IGA OKPAYA IN APA	N C	BENUE	APA LGA	9,000,000
	CONSTRUCTION OF 1 BLOCK OF AUDITORIUM AT GOVERNMENT COMPREHENSIVE SECONDARY SCHOOL UGBOKPO IN APA	N C	BENUE	APA LGA	9,000,000
	A BLOCK OF THREE CLASSROOMS IN KONSHISHA	N C	BENUE	KONSHISHA LGA	10,000,000
	A BLOCK OF THREE CLASSROOMS IN VANDEIKYA	N C	BENUE	VANDEIKYA LGA	10,000,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT NYIEV,COMMUNITY SECONDARY SCHOOL, GUMA	N C	BENUE	GUMA LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT MBAWA COMMUNITY SECONDARY SHOOOL,GUMA	N C	BENUE	GUMA LGA	14,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT COMMUNITY SECONDARY UKPIAM,GUMA	N C	BENUE	GUMA LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT COMPREHENSIVE SECONDARY SCHOOL, MBAKOMBUR, GUMA	N C	BENUE	GUMA LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS FURNISHED AT COMMUNITY SECONDARY SCHOOL, MAKURDI	N C	BENUE	GUMA LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS AT ADUM OKO, OROKAM	N C	BENUE	OGBADIBO LGA	10,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. IGUMALE	N C	BENUE	ADO LGA	10,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. ICHAMA	N C	BENUE	OKPOKWU LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS WITH FURNISHING, STAFF ROOM & DINNING ROOM AT MBAJANDE-MBAYA	N C	BENUE	BURUKU LGA	14,500,000
	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS WITH FURNISHING, STAFF ROOM & DINNING ROOM AT ADI - ETULO	N C	BENUE	BURUKU LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT JENTA MANGORO	N C	PLATE AU	JOS NORTH LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ANGUWAN ROGO	N C	PLATE AU	JOS NORTH LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MIANGO BASSA- KWESHE	N C	PLATE AU	BASSA LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT PENGANA/BASSA LGA ZABOLO	N C	PLATE AU	BASSA LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CENTRAL PRIMARY SCHOOL KWANOENG	N C	PLATE AU	QUA'AN-PAN LGA	12,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT L.G.E.A PRIAMRRY SCHOOL LARABA.	N C	PLATE AU	MIKANG LGA	10,000,000
	COSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT ZOT FORON	N C	PLATE AU	BARKIN LADI LGA	15,000,000
	COSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT RUKU GASHISH	N C	PLATE AU	BARKIN LADI LGA	15,000,000
	COSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT GASSA SHO	N C	PLATE AU	BARKIN LADI LGA	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT MARIT MAZAT	N C	PLATE AU	BARKIN LADI LGA	15,000,000
	RENOVATION OF L.G.E.D. PRIMARY SCH. DAFFO WARD	N C	PLATE AU	BOKKOS LGA	20,000,000
	CONSTRUCTION OF 3 NO.CLASSROOM BLOCKS + VIP TOILETS AT GAURAKA,BAJI & IZOM	N C	NIGER	TAFA & GURAM LGA	35,000,000
	CONSTRUCTION OF 2NO. COMMUNITY LIBRARY/COMPUTER CENTRE WITH FURNISHING,EQUIPMENT & ANCILIARIES AT NEW GAWU	N C	NIGER	TAFA LGA	60,000,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH AN OFFICE IN FEDERAL GOVT COLLEGE KEFFI	N C	NASA RAWA	KEFFI LGA	10,200,000
	BLOCK OF 3 CLASSROOMS WITH FURNISHING AND VIP TOILET (280 M GFA) AT GHUMCHI PRIMARY SCHOOL, VI/BOKKA AND KARA SUDE	NORT H EAST	ADAM AWA	MADAGALI/MI CHIKA	87,801,354.6
	CONSTRUCTION OF ICT CENTRE/PROVISION/INSTALLATION OF EQUIPMENT IN CHIKILA,GUYUK L.G.A	NORT H EAST	ADAM AWA	GUYUK L.G.A	35,000,000
	CONSTRUCTION OF CLINIC TSALBU,GUYUK L.G.A	NORT H EAST	ADAM AWA	GUYUK L.G.A	9,000,000
	RENOVATION OF THEATRE IN GUYUK	NORT H EAST	ADAM AWA	GUYUK L.G.A	10,000,000
	CONSTRUCTION OF 2 CLASSROOMS AND OFFICE BLOCK AT BAKTA,SHELLENG L.G.A	NORT H EAST	ADAM AWA	SHELLENG L.G.A	9,000,000
	CONSTRUCTION OF 2 CLASSROOMS AND OFFICE BLOCK AT SHELENG 2 PRIMARY SCHOOL,SHELLENG L.G.A	NORT H EAST	ADAM AWA	SHELLENG L.G.A	8,500,000
	CONSTRUCTION OF 2 CLASSROOM AND OFFICE BLOCK AT GWAGARAP PILOT PRIMARY SCHOOL,SHELLENG L.G.A	NORT H EAST	ADAM AWA	SHELLENG L.G.A	8,500,000
	CONSTRUCTION OF 2 CLASSROOM WITH OFFICE BLOCK AT BORO,JADA L.G.A	NORT H EAST	ADAM AWA	JADA L.G.A	9,000,000
	CONSTRUCTION OF 2 CLASSROOM WITH OFFICE BLOCK AT GIJARO MAYO FARAN,MAYO-BELWA L.G.A	NORT H EAST	ADAM AWA	MAYO-BELWA L.G.A	8,500,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT MUTARO PRIMARY SCHOOL AT MUTARO, ADAMAWA STATE.	NORT H EAST	ADAM AWA	MUTARO	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT DEMSA PRIMARY SCHOOL AT DEMSA, ADAMAWA STATE.	NORT H EAST	ADAM AWA	DEMSA	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT BUSHI PRIMARY SCHOOL AT BUSHI, ADAMAWA STATE.	NORTH EAST	ADAMAWA	BUSHI	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT BILACHI PRIMARY SCHOOL AT BILACHI, ADAMAWA STATE.	NORTH EAST	ADAMAWA	BILACHI	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NUMAN 1 PRIMARY SCHOOL AT NUMAN, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NUMAN	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT SABON PEGI PRIMARY SCHOOL AT SABON PEGI, ADAMAWA STATE.	NORTH EAST	ADAMAWA	SABON PEGI	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NUMAN 2 PRIMARY SCHOOL AT NUMAN, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NUMAN	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NUMAN 3 PRIMARY SCHOOL AT NUMAN, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NUMAN	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT TINGNO DUTSE SECONDARY SCHOOL AT TINGNO,ADAMAWA STATE.	NORTH EAST	ADAMAWA	TINGNO	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NGBAKAWO SECONDARY SCHOOL AT NGBAKAWO,ADAMAWA STATE.	NORTH EAST	ADAMAWA	NGBAKAWO	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT RIGANGE SECONDARY SCHOOL AT RIGANGE,ADAMAWA STATE.	NORTH EAST	ADAMAWA	RIGANGE	10,000,000
	2 BLOCK OF CLASSROOM AT JUNIOR SECONDARY SCHOOL,RIBADU	NORTH EAST	ADAMAWA	FUFURE	30,000,000
	PROVISION OF ONE BLOCK OF 2 CLASSROOMS WITH VIP TOILETS IN ABUNABO LGA, JIGAWA STATE	ABUNABO	JIGAWA	ABUNABO	24,000,000
	PROVISION OF 4NOS BLOCKS OF 2-CLASSROOMS WITH VIP TOILETS IN M/MADORI & KAUGAMA LGAS, JIGAWA STATE.	M/MADORI & KAUGAMA	JIGAWA	M/MADORI & KAUGAMA	28,300,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 4UNITS BLOCKS OF CLASS ROOMS IN JAHUN/MIGA FEDERAL CONSTITUENCY,JIGAWA STATE	JAHUN/MIGA FEDERAL CONSTITUENCY	JIGAWA	JAHUN, MIGA	40,000,000
	PROVISION OF EXAMINATION HALL WITH FURNITURE AT GDSS ASSO , JEMA'A LGA, KADUNA STATE	GDSS ASSO. JEMA	KADUNA	GDSS ASSO. JEMA'A	42,000,000
	PROVISION OF BLOCK OF 2 CLASSROOMS WITH FURNITURE AT GDSS UNG. FARI JEMA 'A LGA, KADUNA STATE	GDSS UNG. FARI JEMA 'A LGA	KADUNA	GDSS UNG. FARI JEMA	14,500,000
	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM, VIP TOILET AND FURNITURE AT DANMASOSHIYA, GIWA LGA, KADUNA STATE	GIWA	KADUNA	GIWA	14,000,000
	PROVISION OF CLASSROOM BLOCKS IN SANDAMU LGA, KATSINA	KATSYAL	KATSINA	SANDAMU	10,000,000
	PROVISION OF CLASSROOM BLOCKS IN MAI'ADUA LGA, KATSINA	MAI'ADUA	KATSINA	MAI'ADUA	10,000,000
	PROVISION OF OF INSTRUCTIONAL MATERIALS FOR BASIC EDUCATION IN ZURMI/SHINKAFI LGAS, ZAMFARA STATE	ZURMI/SHINKAFI	ZAMFARA	ZURMI/SHINKAFI	30,000,000
	PROVISION OF 2 UNITS OF 3 BLOCKS OF CLASSROOMS IN ZURMI/SHINKAFI LGAS, ZAMFARA STATE	ZURMI/SHINKAFI	ZAMFARA	ZURMI/SHINKAFI	30,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF EBIKORO PRIMARY SCHOOL EGBELU OBIKE	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF ELELEM CENTRAL SCHOOL, ELELEM	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF L A COMMUNITY PRIMARY SCHOOL OBOKWE-OZUZU	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF PRIMARY SCHOOL OHEKELEM	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF COMMUNITY CENTRAL SCHOOL UMUHU	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF L A PRIMARY SCHOOL UMUAGWU UMUOHIAGU	SOUTH EAST	IMO	NGOR OKPALA	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION/REHABILATION/FURNISHING OF CENTRAL SCHOOL, MBUTU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF CENTRAL SCHOOL UVURU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF COMMUNITY SCHOOL LORJI	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF GROUP SCHOOL LAGWA	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF COMMUNITY SCHOOL, ULAKWO, ENYIGOGU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF TOWN SCHOOL UMUANUMA, NGURU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN OKPORO PRIMARY SCHOOL, OHAEKE	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN UMUOWA PRIMARY SCHOOL 2	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN MGBEE PRIMARY SCHOOL.	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AMAIFEKE PRIMARY SCHOOL.	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL, ASSAH UBIRIELLEM	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN UMUHU OKABIA CENTRAL PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL 3, IHUNGWO AMRURU	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL, AMAZU EBENATOR	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AKAMA NA NANSA PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT AMA NA OGU PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT EZIAWA PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	1,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF HEADMASTER'S OFFICE AT AMA NA CHI PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	1,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN OMUMA PRIMARY SCHOOL, OZU OMUMA	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AKATTA PRIMARY SCHOOL	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AMIRI PRIMARY SCHOOL	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AWOMAMA PRIMARY SCHOOL	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK IN COMMUNITY PRIMARY SCHOOL, NKWO-UMUMBIRI/OPARANADIM/EKWERAZU, AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK IN CENTRAL SCHOOL MPAM UMUAJU-MPAM, AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	10,000,000
	CONSTRUCTION OF SCHOOL DOMITORY AT ST. NDIUCHE, ARONDIZUOGWU, IDEATO NORTH LGA, IMO STATE	SOUTH EAST	IMO	FEDERAL CONSTITUENCY	13,000,000
	PROCUREMENT AND SUPPLY OF CLASSROOM FURNITURE AT NKWERRE LGA, ISU LGA, NWANGELE LGA AND NJABA LGA	SOUTH EAST	IMO	NKWERRE, ISU, NWANGELE AND NJABA	20,000,000
	CONSTRUCTION OF CLASSROOM BLOCK AT: ITEM HIGH SCHOOL, ITEM AND ALAYI SECONDARY TECHNICAL SCHOOL, BENDE FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	FEDERAL CONSTITUENCY	25,000,000
	CONSTRUCTION/REHABILITATION OF SCHOOLS AND SUPPLY OF SCIENCE LABORATORY EQUIPMENT AT AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE	SOUTH EAST	ABIA	OHAFIA	40,000,000
	CONSTRUCTION OF THREE CLASSROOM BLOCK AT MGBOKO-ANYA PRIMARY SCHOOL, OBINGWA LGA, OBINGWA/ OSISOMA/ UGWUNAGBO FEDERAL CONSTITUENCY ABIA STATE	SOUTH EAST	ABIA	OBINGWA	12,500,000
	CONSTRUCTION OF THREE CLASSROOM BLOCK AT OBEAKU COMMUNITY PRIMARY SCHOOL, UGWUNAGBO LGA, OBINGWA/ OSISOMA/ UGWUNAGBO FEDERAL CONSTITUENCY ABIA STATE	SOUTH EAST	ABIA	UGWUNAGBO	12,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF BLOCK OF 2 CLASSROOM WITH FURNISHING, STAFF ROOM AND DINNING AT UNION PRIMARY SCHOOL CAMPUS 2, OWACHI, ODOBUDO, UBAHU NKANU EASTLGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU EAST	15,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCK WITH FURNISHING/VIP TOILETS PRIMARY SCHOOL, IKOT EDOR, ONNA LGA, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCK WITH FURNISHING/VIP TOILETS AT PRIMARY SCHOOL, IWOCHANG, IBENE LGA, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. CHRISTOPHER PRIMARY SCHOOL OKPUDU, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. PAUL PRIMARY SCHOOL, IJEGU, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. PAUL PRIMARY SCHOOL NKIM, MBUBE EAST I, ABUO, OGOJA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT NKUM IBORR SECONDARY SCHOOL ALLADIM, OGOJA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT SECONDARY GRAMMAR SCHOOL, WANOKOM, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. ST. KEVIN PRIMARY SCHOOL NNANG, BANSARA OGOJA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT UJAMA COMMUNITY PRIMARY SCHOOL NTRIGOM, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT GOVERNMENT SCIENCE SCHOOL WOGADA-EBO, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 6 CLASSROOM WITH VIP TOILET AT IDIARE PRIMARY SCHOOL, GBOKODA, WARRI NORTH LGA, DELTA STATE	SS	DELTA		40,000,000
	CONSTRUCTION OF 4 UNITS OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT OGHEYE PRIMARY SCHOOL (EGHOROKE TOWN), WARRI NORTH LGA	SS	DELTA		60,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 1 UNIT 4 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT OKUREKPO OKPARA-INLAND SECONDARY SCHOOL, ETHIOPE EAST LGA, DELTA STATE	SS	DELTA		20,000,000
	CONSTRUCTION OF 1 UNIT 4 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT ADJEMOUYAVWE OGHARA, ETHIOPE WEST LGA, DELTA STATE	SS	DELTA		20,000,000
	CONSTRUCTION OF 1 UNIT 3 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT UDURHIE SECONDARY SCHOOL MOSOGAR, ETHIOPE WEST LGA, DELTA STATE	SS	DELTA		15,000,000
	CONSTRUCTION OF 1 UNIT 3 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT UGHVWE SECONDARY SCHOOL, UGHEVWE JESSE, ETHIOPE WEST LGA, DELTA STATE	SS	DELTA		15,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCK WITH STAFF ROOM AND VIP TOILETS AT OKWAGBE MIXED SECONDARY SCHOOL, UGHELLI SOUGH LGA, DELTA STATE	SS	DELTA		20,000,000
	CONSTRUCTION OF 3 NOS. CLASSROOMS BLOCK IN AKUGBENE GRAMMAR SCHOOL, AKUGBENE LGA, DELTA STATE	SS	DELTA		30,000,000
	CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT OZIE PRIMARY SCHOOL, IGBODO, IKA NORTH EAST LGA, DELTA STATE	SS	DELTA		10,000,000
	CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT IKPEKWU PRIMARY SCHOOL, IGBODO, IGBODO, IKA NORTH EAST LGA, DELTA STATE	SS	DELTA		10,000,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AND A HEADMASTER OFFICE AT AGUEBOR PRIMARY SCHOOL, EGBA, UHUNMWODE LGA, EDO STATE	SS	EDO		20,000,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AND A HEADMASTER OFFICE AT ADANAKO PRIMARY SCHOOL, UGO, ORHIONMWON LGA, EDO STATE	SS	EDO		20,000,000
	LIBRARY EQUIPMENTS, BOOKS AND FURNITURE AT FESTAC GRAMMAR SCHOOL, FESTAC TOWN, LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	5,000,000
	ICT CENTRE WITH EQUIPMENT (130m2 GFA) AT ANGUS MEMORIAL SECONDARY SCHOOL, SOMOLU, SOMOLU LGA, LAGOS STATE.	SW	LAGOS	SOMOLU KOSOFE	25,000,000
	REHABILITATION OF AFRICAN MODEL COLLEGE, IFAKO-IJAYE, LAGOS STATE	SW	LAGOS	IFAKO IJAIYE	4,900,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF ANWAL ISLAM SCHOOL, OJOKORO, IFAKO-IJAIYE FED CONST, LAGOS STATE	SW	LAGOS	IFAKO IJAIYE	4,900,000
	REHABILITATION OF IFAKO GRAMMAR SCHOOL, IFAKO-IJAIYE FED CONST, LAGOS STATE	SW	LAGOS	IFAKO IJAIYE	4,900,000
	CLIPPERS FOR BARBERS IN IBEJU LEKKI FEDERAL CONSTITUENCY OF LAGOS STATE (50 UNITS) @ N10,000 EACH.	SW	LAGOS	IBEJU LEKKI	500,000
	1 BLOCK OF 3 CLASSROOMS WITH FURNISHING + VIP TOILET (280sqm GFA) AT MOGOTHO VILLAGE, MOGOTHO, AJIDO, BADAGRY CENTRAL, LAGOS STATE.	SW	LAGOS	BADAGRY	11,900,000
	BOOKS, ACCESSORIES, ETC AT MOGOTHO VILLAGE, MOGOTHO, AJIDO, BADAGRY CENTRAL, LAGOS STATE.	SW	LAGOS	BADAGRY	2,000,000
	2 BLOCK OF 3 CLASSROOMS WITH FURNISHING + VIP TOILET (280sqm GFA) AT AZAGBEME VILLAGE, NEAR SEME BOARDER, BADAGRY WEST LCDA, LAGOS STATE.	SW	LAGOS	BADAGRY	11,900,000
	BOOKS, ACCESSORIES, ETC AT AZAGBEME VILLAGE, NEAR SEME BOARDER, BADAGRY WEST LCDA, LAGOS STATE.	SW	LAGOS	BADAGRY	2,000,000
	2 BLOCK OF 3 CLASSROOMS WITH FURNISHING + VIP TOILET (280sqm GFA) AT L A PRIMARY SCHOOL, MOWO IN OLORUNDA LCDA, BADAGRY, LAGOS STATE.	SW	LAGOS	BADAGRY	11,900,000
	BOOKS, ACCESSORIES, ETC AT L A PRIMARY SCHOOL, MOWO IN OLORUNDA LCDA, BADAGRY, LAGOS STATE.	SW	LAGOS	BADAGRY	2,000,000
	3 UNITS OF BLOCK OF 3 CLASSROOMS WITH FURNITURE + VIP TOILET AT ILUPEJU SECONDARY SCHOOL, ILUPEJU, MUSHIN, LAGOS STATE.	SW	LAGOS	MUSHIN	35,400,000
	REPAIR AND RENOVATION OF DILAPIDATED SCHOOL BUILDINGS AND SUPPLY OF SCHOOL MATERIALS IN BOTH IBADAN NORTH-EAST AND SOUTH-EAST LGAs OF OYO STATE.	SW	OYO	IBADAN NORTH EAST/SOUTH EAST	46,571,428
	ONE (1) BLOCK OF 3 CLASSROOMS AG LAJORUN HIGH SCHOOL, OKE-ISERIN, IGBOORA, OYO STATE.	SW	OYO	IBARAPA CENTRAL	17,500,000
	1 BLOCK OF CLASSROOM AT IGBORE, ABEOKUTA SOUTH, OGUN STATE.	SW	OGUN	ABEOKUTA SOUTH	15,000,000
	CONSTRUCTION OF CLASSROOMS (4 UNITS) IN (1) IFO HIGH SCHOOL, IFO LGA, (2) COMMUNITY PRIMARY SCHOOL, AGOSI, IFO LGA; (3) BABALAWO VILLAGE, EWEKORO IFO, OGUN STATE.	SW	OGUN	IFO, EWEKORO	33,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RENOVATION & RE-ROOFING WITH LONGSPAN ROOFING SHEET OF DINNING HALL & KITCHEN IN METHODIST HIGH SCHOOL, ARIGBAJO, EWEKORO LGA, OGUN STATE.	SW	OGUN	EWEKORO	7,000,000
	CONSTRUCTION OF 2 NOS. OF 6 CLASSROOMS BLOCKS IN (1) AUD PRIMARY SCHOOL, IJOUN, OGUN STATE; (2) CATHOLIC PRIMARY SCHOOL, ILARA, OGUN STATE.	SW	OGUN	YEWA NORTH/IMEKO AFON	39,000,000
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT IREPODUN/OLORUNDA OROLU/OSOGBO, OSUN STATE.	SW	OSUN	IREPODUN/OLORUNDA OROLU/OSOGBO	227,777,778
	CONSTRUCTION BLOCKS OF CLASSROOMS IN DAWAKI, YANSHADO, GAJIDA, JANGUZA, WANGARA AND ZANGO, KANO STATE	North - West	Kano		106,000,000
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT BORIPE/IFELODUN/ODO-OTIN, OSUN STATE.	SW	OSUN	BORIPE/IFELODUN/ODO-OTIN	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT AYEDIRE/IWO/OLA-OLUWA, OSUN STATE.	SW	OSUN	AYEDIRE/IWO/OLA-OLUWA	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT AYEDA ADE/IREWOLE/ISOKAN, OSUN STATE.	SW	OSUN	AYEDA ADE/IREWOLE/ISOKAN	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT IFE CENTRAL/IFE EAST/IFE NORTH/IFE SOUTH, OSUN STATE.	SW	OSUN	IFE CENTRAL/IFE EAST/IFE NORTH/IFE SOUTH,	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT ATAKUMASA EAST/ATAKUMASA WEST/ILESHA EAST/ILESHA WEST, OSUN STATE.	SW	OSUN	ATAKUMASA EAST/ATAKUMASA WEST/ILESHA EAST/ILESHA WEST	227,777,778
	RENOVATION OF 6 BLOCK OF CLASSROOMS IN ALL SAINT PRIMARY SCHOOL, IGUNSIN WARD 4, ONDO WEST LGA, ONDO STATE.	SW	ONDO	ONDO WEST	12,000,000
	SUPPLY OF 25 COMPUTERS WITH ACCESSORIES AND INTERNET TO SECONDARY SCHOOLS (8 NOS) IN ILE OLUJI/OKE IGBO & ODIGBO LGAs, ONDO STATE.	SW	ONDO	ILE-OLUJI/OKE IGBO & ODIGBO	24,000,000
	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOM BLOCK EACH IN ORLU/ORSU/ORU EAST				30,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION AND FURNISHING OF 2 NOS BLOCK OF 6 CLASSROOM AT URATTA SEC. SCH. OWERRI NORTH LGA, IMO STATE		IMO		30,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT EZIAMA PRIMARY SCHOOL, IKEDURU LGA, IMO STATE	SS	IMO		10,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, UMUDURU OBI MBIERI, MBAITOLU LGA, IMO STATE	SS	IMO		10,000,000
	CONSTRUCTION OF CLSSROOM BLOCK IN IBI/WUKARI FEDERAL CONSTITUTENCY, TARABA STATE	NE	TARABA		30,000,000
	CONSTRUCTION OF TOWN HALL 2NOS IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NE	TARABA		30,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS BLOCK WITH VIP TOILET IN MBACHOGUL COMMUNITY SECONDARY SCHOOL, IJOR IMENGER, TARKA LGA, BENUE STATE	NC	BENUE STATE		10,000,000
	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH FURNITURE AND VIP TOILET AT NABANAWA, BABURA/GARKI FED. CONSTITUENCY, JIGAWA STATE	NW	JIGAWA		10,000,000
	CONSTRUCTION OF BLOCK OF CLASSROOMS IN VARIOUS LOCATIONS IN BOGORO/ DASS/ TAFAWA BALEWA FED. CONSTITUENCY, BAUCHI STATE	NE	BAUCHI		20,000,000
	CONSTRUCTION OF 2 NOS CLASSROOMS IN BARA, GULANI LGA, YOBE STATE	NE	YOBE		20,000,000
	CONSTRUCTUION OF 10 BLOCKS OF PRIMARY SCHOOLS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NE	BAUCHI		30,000,000
	CONSTRUCTION OF SCHOOL BUILDING IN IFEDORE LGA, ONDO STATE.	SW	ONDO	IFEDORE	17,000,000
	CONSTRUCTION OF SCHOOL BUILDING IN IDANRE, IFEDORE LGA, ONDO STATE.	SW	ONDO	IFEDORE	17,500,000
	NATIONAL PROGRAMME ON ALMAJIRI EDUCATION IN COLLABORATION WITH UBE FUND				720,560,902

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018001</b>	<b>FEDERAL POLYTECHNIC ADO-EKITI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,644,827,730</b>
21010101	CONSOLIDATED SALARY	2,343,674,634
21020101	NON REGULAR ALLOWANCES	9,424,260
21020201	NHIS	117,183,732
21020202	CONTRIBUTORY PENSION	174,545,105
<b>02201</b>	<b>OVERHEAD COST</b>	<b>125,073,298</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,372,099
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,186,049
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,274,420
22020201	ELECTRICITY CHARGES	3,186,049
22020202	TELEPHONE CHARGES	1,274,420
22020203	INTERNET ACCESS CHARGES	1,274,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,186,049
22020302	BOOKS	1,274,420
22020303	NEWSPAPERS	1,274,420
22020304	MAGAZINES & PERIODICALS	1,274,420
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,274,420
22020307	DRUGS & MEDICAL SUPPLIES	1,274,420
22020309	UNIFORMS & OTHER CLOTHING	1,911,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,911,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,274,420
22020402	MAINTENANCE OF OFFICE FURNITURE	1,911,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,548,839
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,823,259
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,186,049
22020501	LOCAL TRAINING	3,186,049
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,460,469
22020803	PLANT / GENERATOR FUEL COST	955,815
22021001	REFRESHMENT & MEALS	2,548,839
22021002	HONORARIUM & SITTING ALLOWANCE	1,274,420
22021003	PUBLICITY & ADVERTISEMENTS	318,605
22021006	POSTAGES & COURIER SERVICES	1,911,630
22021007	WELFARE PACKAGES	3,186,049
22021009	SPORTING ACTIVITIES	3,186,049
22021010	DIRECT TEACHING & LABORATORY COST	61,352,313
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>216,256,799</b>
23010113	PURCHASE OF COMPUTERS	60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	131,256,799
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,644,827,730</b>
	<b>TOTAL OVERHEAD</b>	<b>125,073,298</b>
	<b>TOTAL RECURRENT</b>	<b>2,769,901,028</b>
	<b>TOTAL CAPITAL</b>	<b>216,256,799</b>
	<b>TOTAL ALLOCATION</b>	<b>2,986,157,827</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC ADO-EKITI						
INSTITUTION'S CODE:	0517018001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010113	PURCHASE OF COMPUTERS				60,000,000		
	ON-GOING PROJECTS				60,000,000		
	COMPUTERIZATION OF POLYTECHNIC ACTIVITIES				15,000,000		
	PROCUREMENT OF ACCREDITATION EQUIPMENT				45,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				131,256,799		
	ON-GOING PROJECTS				131,256,799		
	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX: CIVIL WORKS				50,773,456		
	CONSTRUCTION AND FURNISHING OF ACADEMIC BOARDROOM COMPLEX: CIVILWORKS AND FURNISHING				80,483,343		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				25,000,000		
	ON-GOING PROJECTS				25,000,000		
	CONTINUATION / COMPLETION OF PERIMETER FENCE				25,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018012</b>	<b>FEDERAL POLYTECHNIC AUCHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>4,312,072,779</b>
21010101	CONSOLIDATED SALARY	3,820,886,028
21020101	NON REGULAR ALLOWANCES	15,403,881
21020201	NHIS	191,044,301
21020202	CONTRIBUTORY PENSION	284,738,569
<b>02201</b>	<b>OVERHEAD COST</b>	<b>152,457,444</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,891,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,945,855
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,578,342
22020201	ELECTRICITY CHARGES	3,945,855
22020202	TELEPHONE CHARGES	1,578,342
22020203	INTERNET ACCESS CHARGES	1,578,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,945,855
22020302	BOOKS	1,578,342
22020303	NEWSPAPERS	1,578,342
22020304	MAGAZINES & PERIODICALS	1,578,342
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,578,342
22020307	DRUGS & MEDICAL SUPPLIES	1,578,342
22020309	UNIFORMS & OTHER CLOTHING	2,367,513
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,367,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,578,342
22020402	MAINTENANCE OF OFFICE FURNITURE	2,367,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,156,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,735,026
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,945,855
22020501	LOCAL TRAINING	3,945,855
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,524,197
22020803	PLANT / GENERATOR FUEL COST	1,183,756
22021001	REFRESHMENT & MEALS	3,156,684
22021002	HONORARIUM & SITTING ALLOWANCE	1,578,342
22021003	PUBLICITY & ADVERTISEMENTS	394,585
22021006	POSTAGES & COURIER SERVICES	2,367,513
22021007	WELFARE PACKAGES	3,945,855
22021009	SPORTING ACTIVITIES	3,945,855
22021010	DIRECT TEACHING & LABORATORY COST	73,540,350
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>218,484,452</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	73,484,452
23040102	EROSION & FLOOD CONTROL	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>4,312,072,779</b>
	<b>TOTAL OVERHEAD</b>	<b>152,457,444</b>
	<b>TOTAL RECURRENT</b>	<b>4,464,530,223</b>
	<b>TOTAL CAPITAL</b>	<b>218,484,452</b>
	<b>TOTAL ALLOCATION</b>	<b>4,683,014,675</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC AUCHI						
INSTITUTION'S CODE:	0517018012						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				110,000,000		
	ON-GOING PROJECTS				110,000,000		
	CONSTRUCTION OF MAIN ADMINISTRATIVE BUILDING.				110,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				10,000,000		
	ON-GOING PROJECTS				10,000,000		
	EXTENSION OF PERIMETER FENCE (SECURITY).				10,000,000		
23020114	CONSTRUCTION / PROVISION OF ROADS				73,484,452		
	NEW PROJECTS				73,484,452		
	CONSTRUCTION OF INTERNAL ROADS NETWORK.				73,484,452		
23040102	EROSION & FLOOD CONTROL				25,000,000		
	ON-GOING PROJECTS				25,000,000		
	EROSION CONTROL.				25,000,000		



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
517018020	FEDERAL POLYTECHNIC BALI	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>623,324,622</b>
21010101	CONSOLIDATED SALARY	545,227,623
21020101	NON REGULAR ALLOWANCES	10,564,519
21020201	NHIS	27,261,381
21020202	CONTRIBUTORY PENSION	40,271,099
<b>02201</b>	<b>OVERHEAD COST</b>	<b>197,971,273</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,414,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,707,017
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,282,807
22020201	ELECTRICITY CHARGES	5,707,017
22020202	TELEPHONE CHARGES	2,282,807
22020203	INTERNET ACCESS CHARGES	2,282,807
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,707,017
22020302	BOOKS	2,282,807
22020303	NEWSPAPERS	2,282,807
22020304	MAGAZINES & PERIODICALS	2,282,807
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,282,807
22020307	DRUGS & MEDICAL SUPPLIES	2,282,807
22020309	UNIFORMS & OTHER CLOTHING	3,424,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,424,210
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,282,807
22020402	MAINTENANCE OF OFFICE FURNITURE	3,424,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,565,614
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,848,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,707,017
22020501	LOCAL TRAINING	5,707,017
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,989,824
22020803	PLANT / GENERATOR FUEL COST	1,712,105
22021001	REFRESHMENT & MEALS	4,565,614
22021002	HONORARIUM & SITTING ALLOWANCE	2,282,807
22021003	PUBLICITY & ADVERTISEMENTS	570,702
22021006	POSTAGES & COURIER SERVICES	3,424,210
22021007	WELFARE PACKAGES	5,707,017
22021009	SPORTING ACTIVITIES	5,707,017
22021010	DIRECT TEACHING & LABORATORY COST	83,830,928
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>178,247,896</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	64,247,896
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	54,000,000
	<b>TOTAL PERSONNEL</b>	<b>623,324,622</b>
	<b>TOTAL OVERHEAD</b>	<b>197,971,273</b>
	<b>TOTAL RECURRENT</b>	<b>821,295,895</b>
	<b>TOTAL CAPITAL</b>	<b>178,247,896</b>
	<b>TOTAL ALLOCATION</b>	<b>999,543,791</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC BALI						
INSTITUTION'S CODE:	0517018020						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				64,247,896		
	<b>ON-GOING PROJECTS</b>				<b>5,000,000</b>		
	PROCUREMENT OF AGRIC EQUIPMENT AND MACHINES: DEPT OF CROP PRODUCTION	N/E	TARABA	BALI	5,000,000		
	<b>NEW PROJECTS</b>				<b>59,247,896</b>		
	PROCUREMENT OF AGRIC EQUIPMENT AND MACHINES: DEPARTMENT OF ANIMAL SCIENCE/ VETERINARY CLINIC	N/E	TARABA	BALI	7,500,000		
	PROCUREMENT OF AGRIC EQUIPMENT AND MACHINES DEPARTMENT OF AGRIC AND BIO ENVIRONMENTAL ENGINEERING	N/E	TARABA	BALI	45,000,000		
	PROCUREMENT OF LABORATORY FURNITURE AND EQUIPMENT (PHYSICS AND GLASS BLOWING LABORATORY)	N/E	TARABA	BALI	6,747,896		
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>60,000,000</b>		
	<b>NEW PROJECTS</b>				<b>60,000,000</b>		
	CONSTRUCTION OF 500 SEAT CAPACITY STUDENTS AUDITORIUM IN FEDERAL POLYTECHNIC BALI AT TARABA CENTRAL SENATORIAL DISTRICT				60,000,000		
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>54,000,000</b>		
	<b>ON-GOING PROJECTS</b>				<b>54,000,000</b>		
	COMPLETION OF 2KM ROAD	N/E	TARABA	BALI	44,000,000		
	FENCING OF POLYTECHNIC LAND	N/E	TARABA	BALI	10,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018002</b>	<b>FEDERAL POLYTECHNIC BAUCHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,391,837,624</b>
21010101	CONSOLIDATED SALARY	2,121,276,027
21020101	NON REGULAR ALLOWANCES	6,410,724
21020201	NHIS	106,063,801
21020202	CONTRIBUTORY PENSION	158,087,072
<b>02201</b>	<b>OVERHEAD COST</b>	<b>107,795,780</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,467,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,233,981
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,293,592
22020201	ELECTRICITY CHARGES	2,233,981
22020202	TELEPHONE CHARGES	1,293,592
22020203	INTERNET ACCESS CHARGES	1,293,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,233,981
22020302	BOOKS	1,293,592
22020303	NEWSPAPERS	1,293,592
22020304	MAGAZINES & PERIODICALS	1,293,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,293,592
22020307	DRUGS & MEDICAL SUPPLIES	1,293,592
22020309	UNIFORMS & OTHER CLOTHING	1,940,388
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,940,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,293,592
22020402	MAINTENANCE OF OFFICE FURNITURE	1,940,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,587,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,880,777
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,233,981
22020501	LOCAL TRAINING	2,233,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,775,910
22020803	PLANT / GENERATOR FUEL COST	970,194
22021001	REFRESHMENT & MEALS	2,587,184
22021002	HONORARIUM & SITTING ALLOWANCE	1,293,592
22021003	PUBLICITY & ADVERTISEMENTS	323,398
22021006	POSTAGES & COURIER SERVICES	1,940,388
22021007	WELFARE PACKAGES	3,233,981
22021009	SPORTING ACTIVITIES	3,233,981
22021010	DIRECT TEACHING & LABORATORY COST	51,867,831
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>216,658,585</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	126,658,585
23020114	CONSTRUCTION / PROVISION OF ROADS	70,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,391,837,624</b>
	<b>TOTAL OVERHEAD</b>	<b>107,795,780</b>
	<b>TOTAL RECURRENT</b>	<b>2,499,633,404</b>
	<b>TOTAL CAPITAL</b>	<b>216,658,585</b>
	<b>TOTAL ALLOCATION</b>	<b>2,716,291,989</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC BAUCHI				
INSTITUTION'S CODE:	0517018002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				126,658,585
	ON-GOING PROJECTS				126,658,585
	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY (PHASE 3)	N/E	BAUCHI	BAUCHI	66,500,000
	CONSTRUCTION OF CENTRAL ADMINISTRATION OFFICE (SECOND WING – PHASE 1)	N/E	BAUCHI	BAUCHI	60,158,585
23020114	CONSTRUCTION / PROVISION OF ROADS				70,000,000
	ON-GOING PROJECTS				70,000,000
	CONSTRUCTION OF ROADS AND DRAINAGE	N/E	BAUCHI	BAUCHI	70,000,000
23050101	RESEARCH AND DEVELOPMENT				20,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING AND WORKSHOPS	N/E	BAUCHI	BAUCHI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018003</b>	<b>FEDERAL POLYTECHNIC BIDA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,031,438,990</b>
21010101	CONSOLIDATED SALARY	2,694,716,220
21020101	NON REGULAR ALLOWANCES	1,980,000
21020201	NHIS	134,735,811
21020202	CONTRIBUTORY PENSION	200,006,959
<b>02201</b>	<b>OVERHEAD COST</b>	<b>167,562,192</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,048,856
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,024,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,609,771
22020201	ELECTRICITY CHARGES	4,024,428
22020202	TELEPHONE CHARGES	1,609,771
22020203	INTERNET ACCESS CHARGES	1,609,771
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,024,428
22020302	BOOKS	1,609,771
22020303	NEWSPAPERS	1,609,771
22020304	MAGAZINES & PERIODICALS	1,609,771
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,609,771
22020307	DRUGS & MEDICAL SUPPLIES	1,609,771
22020309	UNIFORMS & OTHER CLOTHING	2,414,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,414,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,609,771
22020402	MAINTENANCE OF OFFICE FURNITURE	2,414,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,219,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,829,314
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,024,428
22020501	LOCAL TRAINING	4,024,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,634,199
22020803	PLANT / GENERATOR FUEL COST	1,207,328
22021001	REFRESHMENT & MEALS	3,219,542
22021002	HONORARIUM & SITTING ALLOWANCE	1,609,771
22021003	PUBLICITY & ADVERTISEMENTS	402,443
22021006	POSTAGES & COURIER SERVICES	2,414,657
22021007	WELFARE PACKAGES	4,024,428
22021009	SPORTING ACTIVITIES	4,024,428
22021010	DIRECT TEACHING & LABORATORY COST	87,073,632
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>248,254,567</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,617,079
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	140,637,488
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,031,438,990</b>
	<b>TOTAL OVERHEAD</b>	<b>167,562,192</b>
	<b>TOTAL RECURRENT</b>	<b>3,199,001,182</b>
	<b>TOTAL CAPITAL</b>	<b>248,254,567</b>
	<b>TOTAL ALLOCATION</b>	<b>3,447,255,749</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC BIDA						
INSTITUTION'S CODE:	0517018003						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,617,079		
	NEW PROJECTS				11,617,079		
	SUPPLY OF OFFICE FURNITURE				11,617,079		
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000		
	NEW PROJECTS				10,000,000		
	SECURITY SURVELLANCE EQUIPMENTS				10,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				66,000,000		
	ON-GOING PROJECTS				23,000,000		
	CONSTRUCTION OF PERIMETER FENCE				23,000,000		
	NEW PROJECTS				43,000,000		
	CONSTRUCTION OF ACCUSTICS FOR MASSCOM BUILDING				8,000,000		
	CONSTRUCTION OF A BLOCK OF 15 NUMBER OFFICES				35,000,000		
23030103	REHABILITATION / REPAIRS - HOUSING				140,637,488		
	ON-GOING PROJECTS				25,000,000		
	RENOVATION OF HOSTEL (SHERATON)				25,000,000		
	NEW PROJECTS				115,637,488		
	RENOVATION OF ADMINISTRATIVE BUILDING				10,000,000		
	RENOVATION OF BLOCK OF FLATS IN QUARTERS				10,000,000		
	RENOVATION OF SAAS COMPLEX				95,637,488		
23050104	ANNIVERSARIES/CELEBRATIONS				20,000,000		
	NEW PROJECTS				20,000,000		
	NIPOGA GAMES				20,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018015</b>	<b>FEDERAL POLYTECHNIC DAMATURU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>782,495,173</b>
21010101	CONSOLIDATED SALARY	695,393,127
21020101	NON REGULAR ALLOWANCES	720,000
21020201	NHIS	34,769,656
21020202	CONTRIBUTORY PENSION	51,612,390
<b>02201</b>	<b>OVERHEAD COST</b>	<b>57,674,917</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,045,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,522,503
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	609,001
22020201	ELECTRICITY CHARGES	1,522,503
22020202	TELEPHONE CHARGES	609,001
22020203	INTERNET ACCESS CHARGES	609,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,522,503
22020302	BOOKS	609,001
22020303	NEWSPAPERS	609,001
22020304	MAGAZINES & PERIODICALS	609,001
22020305	PRINTING OF NON SECURITY DOCUMENTS	609,001
22020307	DRUGS & MEDICAL SUPPLIES	609,001
22020309	UNIFORMS & OTHER CLOTHING	913,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	913,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	609,001
22020402	MAINTENANCE OF OFFICE FURNITURE	913,502
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,218,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,827,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,522,503
22020501	LOCAL TRAINING	1,522,503
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,131,505
22020803	PLANT / GENERATOR FUEL COST	456,751
22021001	REFRESHMENT & MEALS	1,218,003
22021002	HONORARIUM & SITTING ALLOWANCE	609,001
22021003	PUBLICITY & ADVERTISEMENTS	152,250
22021006	POSTAGES & COURIER SERVICES	913,502
22021007	WELFARE PACKAGES	1,522,503
22021009	SPORTING ACTIVITIES	1,522,503
22021010	DIRECT TEACHING & LABORATORY COST	27,224,848
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>209,241,200</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	98,741,200
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>782,495,173</b>
	<b>TOTAL OVERHEAD</b>	<b>57,674,917</b>
	<b>TOTAL RECURRENT</b>	<b>840,170,090</b>
	<b>TOTAL CAPITAL</b>	<b>209,241,200</b>
	<b>TOTAL ALLOCATION</b>	<b>1,049,411,290</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC DAMATURU				
INSTITUTION'S CODE:	0517018015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				10,500,000
	<b>NEW PROJECTS</b>				<b>10,500,000</b>
	PURCHASE OF BRAND NEW CAR FOR COUNCIL CHAIRMAN	N/E	YOBE	DAMATURU	10,500,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>50,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>50,000,000</b>
	PERIMETER FENCING PHASE V	N/E	YOBE	DAMATURU	50,000,000
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>98,741,200</b>
	<b>NEW PROJECTS</b>				<b>98,741,200</b>
	CONSTRUCTION OF 1NO. 4BED ROOM FLAT	N/E	YOBE	DAMATURU	17,500,000
	CONSTRUCTION OF 2 NO. 3BED ROOM FLAT	N/E	YOBE	DAMATURU	29,741,200
	CONSTRUCTION OF 1 NO. 2 BED ROOM FLAT	N/E	YOBE	DAMATURU	11,500,000
	RECONSTRUCTION OF BOMBED SURVEY AND GEO-INFORMATICS & ESTATE DEPARTMENTS	N/E	YOBE	DAMATURU	40,000,000
23030103	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>50,000,000</b>
	<b>NEW PROJECTS</b>				<b>50,000,000</b>
	RENOVATION OF SCHOOL OF GENERAL STUDIES	N/E	YOBE	DAMATURU	20,000,000
	RENOVATION OF OLD REGISTRY DEPARTMENT	N/E	YOBE	DAMATURU	15,000,000
	RENOVATION OF OLD RECTORY DEPARTMENT	N/E	YOBE	DAMATURU	15,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018011</b>	<b>FEDERAL POLYTECHNIC EDE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,799,251,434</b>
21010101	CONSOLIDATED SALARY	1,587,526,069
21020101	NON REGULAR ALLOWANCES	14,259,099
21020201	NHIS	79,376,303
21020202	CONTRIBUTORY PENSION	118,089,962
<b>02201</b>	<b>OVERHEAD COST</b>	<b>78,593,389</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,017,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,008,831
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	803,532
22020201	ELECTRICITY CHARGES	2,008,831
22020202	TELEPHONE CHARGES	803,532
22020203	INTERNET ACCESS CHARGES	803,532
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,008,831
22020302	BOOKS	803,532
22020303	NEWSPAPERS	803,532
22020304	MAGAZINES & PERIODICALS	803,532
22020305	PRINTING OF NON SECURITY DOCUMENTS	803,532
22020307	DRUGS & MEDICAL SUPPLIES	803,532
22020309	UNIFORMS & OTHER CLOTHING	1,205,298
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,205,298
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	803,532
22020402	MAINTENANCE OF OFFICE FURNITURE	1,205,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,607,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,410,597
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,008,831
22020501	LOCAL TRAINING	2,008,831
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,812,363
22020803	PLANT / GENERATOR FUEL COST	602,649
22021001	REFRESHMENT & MEALS	1,607,065
22021002	HONORARIUM & SITTING ALLOWANCE	803,532
22021003	PUBLICITY & ADVERTISEMENTS	200,883
22021006	POSTAGES & COURIER SERVICES	1,205,298
22021007	WELFARE PACKAGES	2,008,831
22021009	SPORTING ACTIVITIES	2,008,831
22021010	DIRECT TEACHING & LABORATORY COST	38,416,773
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>217,232,271</b>
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	142,232,271
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,799,251,434</b>
	<b>TOTAL OVERHEAD</b>	<b>78,593,389</b>
	<b>TOTAL RECURRENT</b>	<b>1,877,844,823</b>
	<b>TOTAL CAPITAL</b>	<b>217,232,271</b>
	<b>TOTAL ALLOCATION</b>	<b>2,095,077,094</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC EDE					
INSTITUTION'S CODE:	0517018011					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				10,000,000	
	NEW PROJECTS				10,000,000	
	COMPENSATION FOR NEWLY ACQUIRED LANDED PROPERTY FOR THE SOUTH CAMPUS OF THE INSTITUTION	S/W	OSUN	EDE	10,000,000	
23010113	PURCHASE OF COMPUTERS				10,000,000	
	NEW PROJECTS				10,000,000	
	PROCUREMENT OF LAPTOPS AND ICT EQUIPMENT	S/W	OSUN	EDE	10,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	SECURITY EQUIPMENT	S/W	OSUN	EDE	10,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				142,232,271	
	NEW PROJECTS				142,232,271	
	CONSTRUCTION, FURNISHING AND EQUIPING OF DEPARTMENT OF BUILDING TECHNOLOGY	S/W	OSUN	EDE	50,232,271	
	CONSTRUCTION AND FURNISHING OF DEPARTMENT OF ARCHITECTURAL TECHNOLOGY	S/W	OSUN	EDE	46,000,000	
	CONSTRUCTION AND FURNISHING DEPARTMENT OF ESTATE MANAGEMENT	S/W	OSUN	EDE	46,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				35,000,000	
	ON-GOING PROJECTS				35,000,000	
	COMPLETION OF ON-GOING INFRASTRUCTURAL DEVELOPMENT PROJECTS AND OUTSTANDING LIABILITIES	S/W	OSUN	EDE	35,000,000	
23050101	RESEARCH AND DEVELOPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	CAPACITY BUILDING WORKSHOP & SEMINAR FOR SENIOR STAFF OF POLYTECHNICS	S/W	OSUN	EDE	10,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018021</b>	<b>FEDERAL POLYTECHNIC EKOWE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,035,624,194</b>
21010101	CONSOLIDATED SALARY	909,082,340
21020101	NON REGULAR ALLOWANCES	13,516,269
21020201	NHIS	45,454,117
21020202	CONTRIBUTORY PENSION	67,571,468
<b>02201</b>	<b>OVERHEAD COST</b>	<b>197,378,729</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,632,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,816,486
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,326,594
22020201	ELECTRICITY CHARGES	5,816,486
22020202	TELEPHONE CHARGES	2,326,594
22020203	INTERNET ACCESS CHARGES	2,326,594
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,816,486
22020302	BOOKS	2,326,594
22020303	NEWSPAPERS	2,326,594
22020304	MAGAZINES & PERIODICALS	2,326,594
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,326,594
22020307	DRUGS & MEDICAL SUPPLIES	2,326,594
22020309	UNIFORMS & OTHER CLOTHING	3,489,891
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,489,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,326,594
22020402	MAINTENANCE OF OFFICE FURNITURE	3,489,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,653,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,979,783
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,816,486
22020501	LOCAL TRAINING	5,816,486
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,143,080
22020803	PLANT / GENERATOR FUEL COST	1,744,946
22021001	REFRESHMENT & MEALS	4,653,188
22021002	HONORARIUM & SITTING ALLOWANCE	2,326,594
22021003	PUBLICITY & ADVERTISEMENTS	581,649
22021006	POSTAGES & COURIER SERVICES	3,489,891
22021007	WELFARE PACKAGES	5,816,486
22021009	SPORTING ACTIVITIES	5,816,486
22021010	DIRECT TEACHING & LABORATORY COST	81,049,019
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>398,049,235</b>
23010107	PURCHASE OF TRUCKS	23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	330,049,235
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,035,624,194</b>
	<b>TOTAL OVERHEAD</b>	<b>197,378,729</b>
	<b>TOTAL RECURRENT</b>	<b>1,233,002,923</b>
	<b>TOTAL CAPITAL</b>	<b>398,049,235</b>
	<b>TOTAL ALLOCATION</b>	<b>1,631,052,158</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC EKOWE				
INSTITUTION'S CODE:	0517018021				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				23,000,000
	ON-GOING PROJECTS				23,000,000
	PROCUREMENT OF SEWAGE TRUCK	S/S	BAYELSA	EKOWE	10,000,000
	PROCUREMENT OF WATER DISTRIBUTION TRUCK	S/S	BAYELSA	EKOWE	13,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				330,049,235
	ON-GOING PROJECTS				330,049,235
	FURNISHING OF RECTORS LODGE	S/S	BAYELSA	EKOWE	20,049,235
	PROCUREMENT OF FURNITURE FOR LECTURE THEATERS, FEDERAL POLYTECHNIC, EKOWE, BAYELSA STATE	SS	BAYELSA		300,000,000
	FURNISHING OF CORPERS LODGE	S/S	BAYELSA	EKOWE	10,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	S/S	BAYELSA	EKOWE	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	INSTALLATION OF SECURITY GADGETS	S/S	BAYELSA	EKOWE	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF DOUBLE SECURITY GATES	S/S	BAYELSA	EKOWE	15,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL				10,000,000
	ON-GOING PROJECTS				10,000,000
	FURMIGATION/PEST CONTROL ON CAMPUS	S/S	BAYELSA	EKOWE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018017</b>	<b>FEDERAL POLYTECHNIC GWANDU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,648,791,357</b>
21010101	CONSOLIDATED SALARY	2,351,425,223
21020101	NON REGULAR ALLOWANCES	3,885,201
21020201	NHIS	117,571,261
21020202	CONTRIBUTORY PENSION	175,909,671
<b>02201</b>	<b>OVERHEAD COST</b>	<b>110,784,350</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,467,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,233,981
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,293,592
22020201	ELECTRICITY CHARGES	3,233,981
22020202	TELEPHONE CHARGES	1,293,592
22020203	INTERNET ACCESS CHARGES	1,293,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,233,981
22020302	BOOKS	1,293,592
22020303	NEWSPAPERS	1,293,592
22020304	MAGAZINES & PERIODICALS	1,293,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,293,592
22020307	DRUGS & MEDICAL SUPPLIES	1,293,592
22020309	UNIFORMS & OTHER CLOTHING	1,940,388
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,940,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,293,592
22020402	MAINTENANCE OF OFFICE FURNITURE	1,940,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,587,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,880,777
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,233,981
22020501	LOCAL TRAINING	3,233,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,527,573
22020803	PLANT / GENERATOR FUEL COST	970,194
22021001	REFRESHMENT & MEALS	2,587,184
22021002	HONORARIUM & SITTING ALLOWANCE	1,293,592
22021003	PUBLICITY & ADVERTISEMENTS	323,398
22021006	POSTAGES & COURIER SERVICES	1,940,388
22021007	WELFARE PACKAGES	3,233,981
22021009	SPORTING ACTIVITIES	3,233,981
22021010	DIRECT TEACHING & LABORATORY COST	46,104,738
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>202,261,263</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	148,766,043
23020114	CONSTRUCTION / PROVISION OF ROADS	6,463,913
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	37,031,307
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,648,791,357</b>
	<b>TOTAL OVERHEAD</b>	<b>110,784,350</b>
	<b>TOTAL RECURRENT</b>	<b>2,759,575,707</b>
	<b>TOTAL CAPITAL</b>	<b>202,261,263</b>
	<b>TOTAL ALLOCATION</b>	<b>2,961,836,970</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC GWANDU						
INSTITUTION'S CODE:	0517018017						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				148,766,043		
	ON-GOING PROJECTS				148,766,043		
	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY				72,255,263		
	CONSTRUCTION OF DEPARTMENT OF ARCHITECTURE				76,510,780		
23020114	CONSTRUCTION / PROVISION OF ROADS				6,463,913		
	ON-GOING PROJECTS				6,463,913		
	CONSTRUCTION OF Access roads				6,463,913		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				37,031,307		
	NEW PROJECTS				37,031,307		
	FURNISHING OF DEPT OF ARCHITECTURE				37,031,307		
23050101	RESEARCH AND DEVELOPMENT				10,000,000		
	NEW PROJECTS				10,000,000		
	MEDIA SENSITAZATION ON THE ROLE OF TVET IN NATIONAL DEVELOPMENT				10,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018004</b>	<b>FEDERAL POLYTECHNIC IDAH</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,987,311,778</b>
21010101	CONSOLIDATED SALARY	1,765,509,425
21020101	NON REGULAR ALLOWANCES	1,980,000
21020201	NHIS	88,275,471
21020202	CONTRIBUTORY PENSION	131,546,882
<b>02201</b>	<b>OVERHEAD COST</b>	<b>134,616,209</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,320,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,660,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	664,122
22020201	ELECTRICITY CHARGES	1,660,305
22020202	TELEPHONE CHARGES	664,122
22020203	INTERNET ACCESS CHARGES	664,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,660,305
22020302	BOOKS	664,122
22020303	NEWSPAPERS	664,122
22020304	MAGAZINES & PERIODICALS	664,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	664,122
22020307	DRUGS & MEDICAL SUPPLIES	664,122
22020309	UNIFORMS & OTHER CLOTHING	996,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	996,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	664,122
22020402	MAINTENANCE OF OFFICE FURNITURE	996,183
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,328,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,992,367
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,660,305
22020501	LOCAL TRAINING	1,660,305
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,324,428
22020803	PLANT / GENERATOR FUEL COST	498,092
22021001	REFRESHMENT & MEALS	1,328,244
22021002	HONORARIUM & SITTING ALLOWANCE	664,122
22021003	PUBLICITY & ADVERTISEMENTS	166,031
22021006	POSTAGES & COURIER SERVICES	996,183
22021007	WELFARE PACKAGES	1,660,305
22021009	SPORTING ACTIVITIES	1,660,305
22021010	DIRECT TEACHING & LABORATORY COST	101,410,100
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>209,058,138</b>
23010105	PURCHASE OF MOTOR VEHICLES	29,058,138
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
23040102	EROSION & FLOOD CONTROL	65,000,000
	TOTAL PERSONNEL	1,987,311,778
	TOTAL OVERHEAD	134,616,209
	TOTAL RECURRENT	2,121,927,987
	TOTAL CAPITAL	209,058,138
	TOTAL ALLOCATION	2,330,986,125

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC IDAH						
INSTITUTION'S CODE:	0517018004						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010105	PURCHASE OF MOTOR VEHICLES				29,058,138		
	ON-GOING PROJECTS				29,058,138		
	PURCHASE OF UTILITY VEHICLE	N/C	KOGI	IDAH	29,058,138		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,000,000		
	NEW PROJECTS				45,000,000		
	PROCUREMENT OF EQUIPMENT FOR ACCREDITATION	N/C	KOGI	IDAH	45,000,000		
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000		
	NEW PROJECTS				10,000,000		
	PROCUREMENT OF SOVERLANCE SECURITY EQUIPMENT	N/C	KOGI	IDAH	10,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				60,000,000		
	ON-GOING PROJECTS				60,000,000		
	CONSTRUCTION OF MEDICAL CENTRE	N/C	KOGI	IDAH	60,000,000		
23040102	EROSION & FLOOD CONTROL				65,000,000		
	ON-GOING PROJECTS				65,000,000		
	FLOOD CONTROLLED AND CONSTRUCTION OF DRAINAGES	N/C	KOGI	IDAH	65,000,000		



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018018</b>	<b>FEDERAL POLYTECHNIC ILARO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,698,203,767</b>
21010101	CONSOLIDATED SALARY	1,509,433,558
21020101	NON REGULAR ALLOWANCES	540,000
21020201	NHIS	75,471,678
21020202	CONTRIBUTORY PENSION	112,758,531
<b>02201</b>	<b>OVERHEAD COST</b>	<b>67,169,692</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,071,269
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	863,029
22020201	ELECTRICITY CHARGES	863,029
22020202	TELEPHONE CHARGES	345,211
22020203	INTERNET ACCESS CHARGES	345,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	863,029
22020302	BOOKS	345,211
22020303	NEWSPAPERS	345,211
22020304	MAGAZINES & PERIODICALS	345,211
22020305	PRINTING OF NON SECURITY DOCUMENTS	345,211
22020307	DRUGS & MEDICAL SUPPLIES	345,211
22020309	UNIFORMS & OTHER CLOTHING	517,817
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	517,817
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	345,211
22020402	MAINTENANCE OF OFFICE FURNITURE	517,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	690,423
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,035,634
22020405	MAINTENANCE OF PLANTS/GENERATORS	863,029
22020501	LOCAL TRAINING	863,029
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,208,240
22020803	PLANT / GENERATOR FUEL COST	258,909
22021001	REFRESHMENT & MEALS	690,423
22021002	HONORARIUM & SITTING ALLOWANCE	345,211
22021003	PUBLICITY & ADVERTISEMENTS	86,303
22021006	POSTAGES & COURIER SERVICES	517,817
22021007	WELFARE PACKAGES	863,029
22021009	SPORTING ACTIVITIES	863,029
22021010	DIRECT TEACHING & LABORATORY COST	49,909,119
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>187,462,156</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	133,462,156
23030103	REHABILITATION / REPAIRS - HOUSING	44,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,698,203,767</b>
	<b>TOTAL OVERHEAD</b>	<b>67,169,692</b>
	<b>TOTAL RECURRENT</b>	<b>1,765,373,459</b>
	<b>TOTAL CAPITAL</b>	<b>187,462,156</b>
	<b>TOTAL ALLOCATION</b>	<b>1,952,835,615</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC ILARO				
INSTITUTION'S CODE:	0517018018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SURVELLANCE SECURITY EQUIPMENT	S/W	OGUN	ILARO	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				133,462,156
	ON-GOING PROJECTS				133,462,156
	PROCUREMENT OF LAB AND WORKSHOP EQUIPMENT FOR AGRICULTURAL SCIENCE & AGRICULTURAL ENGINEERING DEPARTMENTS	S/W	OGUN	ILARO	20,000,000
	GENERATOR HOUSE AND FUEL DUMPS FOR THE NEW GENERATORS	S/W	OGUN	ILARO	5,342,333
	INTERLINK EAST AND WEST CAMPUSES WITH FIBRE OPTIC CABLE TO FACILITATE FAST AND EFFICIENT VOICE, DATA AND VIDEO CONNECTIVITY	S/W	OGUN	ILARO	58,119,823
	PROCUREMENT AND INSTALLATION OF 500KVA POWER GENERATING SET, STEP UP/STEP DOWN TRANSFORMERS, ETC (ENGINEERING COMPLEX & EAST CAMPUS)	S/W	OGUN	ILARO	50,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				44,000,000
	ON-GOING PROJECTS				44,000,000
	REHABILITATION OF ACADEMIC BUILDINGS	S/W	OGUN	ILARO	44,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517018009</b>	<b>FEDERAL POLYTECHNIC KADUNA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>6,973,243,888</b>
21010101	CONSOLIDATED SALARY	6,198,325,731
21020101	NON REGULAR ALLOWANCES	3,720,000
21020201	NHIS	309,916,287
21020202	CONTRIBUTORY PENSION	461,281,870
<b>02201</b>	<b>OVERHEAD COST</b>	<b>260,759,039</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,563,243
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,781,622
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,112,649
22020201	ELECTRICITY CHARGES	7,781,622
22020202	TELEPHONE CHARGES	3,112,649
22020203	INTERNET ACCESS CHARGES	3,112,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,781,622
22020302	BOOKS	3,112,649
22020303	NEWSPAPERS	3,112,649
22020304	MAGAZINES & PERIODICALS	3,112,649
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,112,649
22020307	DRUGS & MEDICAL SUPPLIES	3,112,649
22020309	UNIFORMS & OTHER CLOTHING	4,668,973
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,668,973
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,112,649
22020402	MAINTENANCE OF OFFICE FURNITURE	4,668,973
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,225,297
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,337,946
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,781,622
22020501	LOCAL TRAINING	7,781,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,894,270
22020803	PLANT / GENERATOR FUEL COST	2,334,486
22021001	REFRESHMENT & MEALS	6,225,297
22021002	HONORARIUM & SITTING ALLOWANCE	3,112,649
22021003	PUBLICITY & ADVERTISEMENTS	778,162
22021006	POSTAGES & COURIER SERVICES	4,668,973
22021007	WELFARE PACKAGES	7,781,622
22021009	SPORTING ACTIVITIES	7,781,622
22021010	DIRECT TEACHING & LABORATORY COST	115,126,606
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>470,872,845</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,100,000
23010119	PURCHASE OF POWER GENERATING SET	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	312,000,000
23030113	REHABILITATION / REPAIRS - ROADS	18,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,772,845
	<b>TOTAL PERSONNEL</b>	<b>6,973,243,888</b>
	<b>TOTAL OVERHEAD</b>	<b>260,759,039</b>
	<b>TOTAL RECURRENT</b>	<b>7,234,002,927</b>
	<b>TOTAL CAPITAL</b>	<b>470,872,845</b>
	<b>TOTAL ALLOCATION</b>	<b>7,704,875,772</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC KADUNA				
INSTITUTION'S CODE:	0517018009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,100,000
	NEW PROJECTS				30,100,000
	PROCUREMENT OF OFFICE FURNITURE FOR COLLEGES OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCES	N/W	KADUNA	KADUNA/NORTH	30,100,000
23010119	PURCHASE OF POWER GENERATING SET				45,000,000
	NEW PROJECTS				45,000,000
	PROCUREMENT OF GENERATOR FOR COLLEGES OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCES	N/W	KADUNA	KADUNA/NORTH	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	PROCUREMENT OF EQUIPMENT FOR COLLEGES OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCES	N/W	KADUNA	KADUNA/NORTH	30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT FOR THE TUDUN WADA MAIN CAMPUS	N/W	KADUNA	KADUNA/NORTH	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				312,000,000
	ON-GOING PROJECTS				62,000,000
	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE I	N/W	KADUNA	KADUNA/NORTH	14,000,000
	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE II	N/W	KADUNA	KADUNA/NORTH	13,000,000
	COMPLETION OF 20 NUMBER CLASSROOMS AT CASSS	N/W	KADUNA	KADUNA/NORTH	20,000,000
	COMPLETION OF ADMINISTRATIVE BLOCK AT CASSS	N/W	KADUNA	KADUNA/NORTH	15,000,000
	NEW PROJECTS				250,000,000
	CONSTRUCTION OF LECTURE HALL COMPLEX AND OFFICES, FEDERAL POLYTECHNIC, KADUNA				200,000,000
	CONSTRUCTION OF PERIMETER FENCE FOR CASSS	N/W	KADUNA	KADUNA/NORTH	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS				18,000,000
	ON-GOING PROJECTS				18,000,000
	REHABILITATION OF ROADS AND PARKINGS FOR MAIN CAMPUS AND COLLEGE OF BUSINESS AND MANAGEMENT STUDIES.	N/W	KADUNA	KADUNA/NORTH	18,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,772,845
	ON-GOING PROJECTS				25,772,845
	REHABILITATION OF ACADEMIC BUILDINGS (GENERAL)	N/W	KADUNA	KADUNA/NORTH	25,772,845

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018005</b>	<b>FEDERAL POLYTECHNIC KAURA-NAMODA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,539,188,971</b>
21010101	CONSOLIDATED SALARY	2,160,959,750
21020101	NON REGULAR ALLOWANCES	110,473,536
21020201	NHIS	108,047,987
21020202	CONTRIBUTORY PENSION	159,707,698
<b>02201</b>	<b>OVERHEAD COST</b>	<b>119,880,261</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,589,499
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,794,749
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,517,900
22020201	ELECTRICITY CHARGES	3,794,749
22020202	TELEPHONE CHARGES	1,517,900
22020203	INTERNET ACCESS CHARGES	1,517,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,794,749
22020302	BOOKS	1,517,900
22020303	NEWSPAPERS	1,517,900
22020304	MAGAZINES & PERIODICALS	1,517,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,517,900
22020307	DRUGS & MEDICAL SUPPLIES	1,517,900
22020309	UNIFORMS & OTHER CLOTHING	2,276,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,276,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,517,900
22020402	MAINTENANCE OF OFFICE FURNITURE	2,276,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,035,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,553,699
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,794,749
22020501	LOCAL TRAINING	3,794,749
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,312,649
22020803	PLANT / GENERATOR FUEL COST	1,138,425
22021001	REFRESHMENT & MEALS	3,035,800
22021002	HONORARIUM & SITTING ALLOWANCE	1,517,900
22021003	PUBLICITY & ADVERTISEMENTS	379,475
22021006	POSTAGES & COURIER SERVICES	2,276,850
22021007	WELFARE PACKAGES	3,794,749
22021009	SPORTING ACTIVITIES	3,794,749
22021010	DIRECT TEACHING & LABORATORY COST	43,985,273
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>158,667,513</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	158,667,513
	<b>TOTAL PERSONNEL</b>	<b>2,539,188,971</b>
	<b>TOTAL OVERHEAD</b>	<b>119,880,261</b>
	<b>TOTAL RECURRENT</b>	<b>2,659,069,232</b>
	<b>TOTAL CAPITAL</b>	<b>158,667,513</b>
	<b>TOTAL ALLOCATION</b>	<b>2,817,736,745</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC KAURA-NAMODA				
INSTITUTION'S CODE:	0517018005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				158,667,513
	<b>ON-GOING PROJECTS</b>				<b>49,000,000</b>
	CONSTRUCTION OF CENTRAL LIBRARY COMPLEX	N/W	ZAMFARA	KAURA	13,000,000
	CONSTRUCTION AND FURNISHING. OF MULTI-PURPOSE AUDITORIUM	N/W	ZAMFARA	KAURA	36,000,000
	PERIMETER FENCING AT MAIN CAMPUS				109,667,513
	CONSTRUCTION AND FURNISHING OF ONE-STOREY BLOCK OF 8NOS CLASSROOMS AND OFFICES	N/W	ZAMFARA	KAURA	89,000,000
	PERIMETER FENCING AT MAIN CAMPUS	N/W	ZAMFARA	KAURA	20,667,513

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018006</b>	<b>FEDERAL POLYTECHNIC MUBI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,932,270,180</b>
21010101	CONSOLIDATED SALARY	3,471,112,022
21020101	NON REGULAR ALLOWANCES	29,516,288
21020201	NHIS	173,555,601
21020202	CONTRIBUTORY PENSION	258,086,269
<b>02201</b>	<b>OVERHEAD COST</b>	<b>119,024,058</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,147,808
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,573,904
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,429,562
22020201	ELECTRICITY CHARGES	3,573,904
22020202	TELEPHONE CHARGES	1,429,562
22020203	INTERNET ACCESS CHARGES	1,429,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,573,904
22020302	BOOKS	1,429,562
22020303	NEWSPAPERS	1,429,562
22020304	MAGAZINES & PERIODICALS	1,429,562
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,429,562
22020307	DRUGS & MEDICAL SUPPLIES	1,429,562
22020309	UNIFORMS & OTHER CLOTHING	2,144,342
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,144,342
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,429,562
22020402	MAINTENANCE OF OFFICE FURNITURE	2,144,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,859,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,288,685
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,573,904
22020501	LOCAL TRAINING	3,573,904
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,003,466
22020803	PLANT / GENERATOR FUEL COST	1,072,171
22021001	REFRESHMENT & MEALS	2,859,123
22021002	HONORARIUM & SITTING ALLOWANCE	1,429,562
22021003	PUBLICITY & ADVERTISEMENTS	357,390
22021006	POSTAGES & COURIER SERVICES	2,144,342
22021007	WELFARE PACKAGES	3,573,904
22021009	SPORTING ACTIVITIES	3,573,904
22021010	DIRECT TEACHING & LABORATORY COST	47,545,977
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>195,062,603</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,490,344
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	162,572,259
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,932,270,180</b>
	<b>TOTAL OVERHEAD</b>	<b>119,024,058</b>
	<b>TOTAL RECURRENT</b>	<b>4,051,294,238</b>
	<b>TOTAL CAPITAL</b>	<b>195,062,603</b>
	<b>TOTAL ALLOCATION</b>	<b>4,246,356,841</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC MUBI				
INSTITUTION'S CODE:	0517018006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,490,344
	NEW PROJECTS				12,490,344
	FURNISHING OF ARCHITECTURE, QUANTITY SURVEY AND ESTATE MANAGEMENT DEPARTMENTS	N/E	ADAMAWA	MUBI	12,490,344
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF SURVELLANCE SECURITY EQUIPMENT	N/E	ADAMAWA	MUBI	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				162,572,259
	ON-GOING PROJECTS				162,572,259
	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL STUDIES	N/E	ADAMAWA	MUBI	162,572,259
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CAPACITY BUILDING AND WORKSHOPS	N/E	ADAMAWA	MUBI	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018007</b>	<b>FEDERAL POLYTECHNIC NASARAWA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,485,510,919</b>
21010101	CONSOLIDATED SALARY	2,195,489,919
21020101	NON REGULAR ALLOWANCES	16,444,355
21020201	NHIS	109,774,496
21020202	CONTRIBUTORY PENSION	163,802,150
<b>02201</b>	<b>OVERHEAD COST</b>	<b>97,721,463</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,980,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,490,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	996,142
22020201	ELECTRICITY CHARGES	2,490,356
22020202	TELEPHONE CHARGES	996,142
22020203	INTERNET ACCESS CHARGES	996,142
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,490,356
22020302	BOOKS	996,142
22020303	NEWSPAPERS	996,142
22020304	MAGAZINES & PERIODICALS	996,142
22020305	PRINTING OF NON SECURITY DOCUMENTS	996,142
22020307	DRUGS & MEDICAL SUPPLIES	996,142
22020309	UNIFORMS & OTHER CLOTHING	1,494,213
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,494,213
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	996,142
22020402	MAINTENANCE OF OFFICE FURNITURE	1,494,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,992,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,988,427
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,490,356
22020501	LOCAL TRAINING	2,490,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,486,498
22020803	PLANT / GENERATOR FUEL COST	747,107
22021001	REFRESHMENT & MEALS	1,992,285
22021002	HONORARIUM & SITTING ALLOWANCE	996,142
22021003	PUBLICITY & ADVERTISEMENTS	249,036
22021006	POSTAGES & COURIER SERVICES	1,494,213
22021007	WELFARE PACKAGES	2,490,356
22021009	SPORTING ACTIVITIES	2,490,356
22021010	DIRECT TEACHING & LABORATORY COST	47,914,349
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>199,861,710</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	130,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	44,861,710
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,485,510,919</b>
	<b>TOTAL OVERHEAD</b>	<b>97,721,463</b>
	<b>TOTAL RECURRENT</b>	<b>2,583,232,382</b>
	<b>TOTAL CAPITAL</b>	<b>199,861,710</b>
	<b>TOTAL ALLOCATION</b>	<b>2,783,094,092</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC NASARAWA						
INSTITUTION'S CODE:	0517018007						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010128	PURCHASE OF SECURITY EQUIPMENT				15,000,000		
	NEW PROJECTS				15,000,000		
	PROCUREMENT AND INSTALLATION OF SECURITY GADGETS	N/C	NASARAWA	NASARAWA	15,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				130,000,000		
	ON-GOING PROJECTS				130,000,000		
	COMPLETION OF LECTURE THEATRE	N/C	NASARAWA	NASARAWA	130,000,000		
23020114	CONSTRUCTION / PROVISION OF ROADS				44,861,710		
	ON-GOING PROJECTS				44,861,710		
	CONSTRUCTION OF CAMPUS ROADS & DRAINAGES	N/C	NASARAWA	NASARAWA	44,861,710		
23050101	RESEARCH AND DEVELOPMENT				10,000,000		
	NEW PROJECTS				10,000,000		
	CAPACITY BUILDING WORKSHOPS FOR ACADEMIC STAFF	N/C	NASARAWA	NASARAWA	10,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018013</b>	<b>FEDERAL POLYTECHNIC NEKEDE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,958,518,202</b>
21010101	CONSOLIDATED SALARY	2,612,692,783
21020101	NON REGULAR ALLOWANCES	20,672,688
21020201	NHIS	130,634,639
21020202	CONTRIBUTORY PENSION	194,518,091
<b>02201</b>	<b>OVERHEAD COST</b>	<b>92,014,648</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,532,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,266,207
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	506,483
22020201	ELECTRICITY CHARGES	1,266,207
22020202	TELEPHONE CHARGES	506,483
22020203	INTERNET ACCESS CHARGES	506,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,266,207
22020302	BOOKS	506,483
22020303	NEWSPAPERS	506,483
22020304	MAGAZINES & PERIODICALS	506,483
22020305	PRINTING OF NON SECURITY DOCUMENTS	506,483
22020307	DRUGS & MEDICAL SUPPLIES	506,483
22020309	UNIFORMS & OTHER CLOTHING	759,724
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	759,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	506,483
22020402	MAINTENANCE OF OFFICE FURNITURE	759,724
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,012,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,519,449
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,266,207
22020501	LOCAL TRAINING	1,266,207
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,772,690
22020803	PLANT / GENERATOR FUEL COST	379,862
22021001	REFRESHMENT & MEALS	1,012,966
22021002	HONORARIUM & SITTING ALLOWANCE	506,483
22021003	PUBLICITY & ADVERTISEMENTS	126,621
22021006	POSTAGES & COURIER SERVICES	759,724
22021007	WELFARE PACKAGES	1,266,207
22021009	SPORTING ACTIVITIES	1,266,207
22021010	DIRECT TEACHING & LABORATORY COST	66,690,504
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>263,455,460</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	127,044,764
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	126,410,696
	<b>TOTAL PERSONNEL</b>	<b>2,958,518,202</b>
	<b>TOTAL OVERHEAD</b>	<b>92,014,648</b>
	<b>TOTAL RECURRENT</b>	<b>3,050,532,850</b>
	<b>TOTAL CAPITAL</b>	<b>263,455,460</b>
	<b>TOTAL ALLOCATION</b>	<b>3,313,988,310</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC NEKEDE						
INSTITUTION'S CODE:	0517018013						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				127,044,764		
	ON-GOING PROJECTS				87,044,764		
	PROCUREMENT OF EQUIPMENT FOR MECHANICAL ENGINEERING	S/E	IMO	NEKEDE	21,761,191		
	PROCUREMENT OF EQUIPMENT FOR HOTEL AND CATERING MANAGEMENT	S/E	IMO	NEKEDE	21,761,191		
	PROCUREMENT OF EQUIPMENT FOR CHEMICAL ENGINEERING	S/E	IMO	NEKEDE	21,761,191		
	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL ELECTRONICS ENGINEERING	S/E	IMO	NEKEDE	21,761,191		
	<b>NEW PROJECTS</b>				<b>40,000,000</b>		
	REPLACEMENT OF DAMAGED TEACHING EQUIPMENT	S/E	IMO	NEKEDE	40,000,000		
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000		
	NEW PROJECTS				10,000,000		
	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT	S/E	IMO	NEKEDE	10,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				126,410,696		
	ON-GOING PROJECTS				35,673,028		
	CONSTRUCTION OF BUILDING FOR ENTREPRENEURSHIP DEV. CENTRE	S/E	IMO	NEKEDE	35,673,028		
	<b>NEW PROJECTS</b>				<b>90,737,668</b>		
	PERIMETER FENCING OF SCHOOL PREMISES	S/E	IMO	NEKEDE	90,737,668		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018010</b>	<b>FEDERAL POLYTECHNIC OFFA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,626,791,433</b>
21010101	CONSOLIDATED SALARY	1,771,386,694
21020101	NON REGULAR ALLOWANCES	635,022,483
21020201	NHIS	88,569,335
21020202	CONTRIBUTORY PENSION	131,812,921
<b>02201</b>	<b>OVERHEAD COST</b>	<b>103,277,409</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,024,543
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,512,272
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,004,909
22020201	ELECTRICITY CHARGES	2,512,272
22020202	TELEPHONE CHARGES	1,004,909
22020203	INTERNET ACCESS CHARGES	1,004,909
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,512,272
22020302	BOOKS	1,004,909
22020303	NEWSPAPERS	1,004,909
22020304	MAGAZINES & PERIODICALS	1,004,909
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,004,909
22020307	DRUGS & MEDICAL SUPPLIES	1,004,909
22020309	UNIFORMS & OTHER CLOTHING	1,507,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,507,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,004,909
22020402	MAINTENANCE OF OFFICE FURNITURE	1,507,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,009,817
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,014,726
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,512,272
22020501	LOCAL TRAINING	2,512,272
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,517,180
22020803	PLANT / GENERATOR FUEL COST	753,682
22021001	REFRESHMENT & MEALS	2,009,817
22021002	HONORARIUM & SITTING ALLOWANCE	1,004,909
22021003	PUBLICITY & ADVERTISEMENTS	251,227
22021006	POSTAGES & COURIER SERVICES	1,507,363
22021007	WELFARE PACKAGES	2,512,272
22021009	SPORTING ACTIVITIES	2,512,272
22021010	DIRECT TEACHING & LABORATORY COST	53,031,975
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>254,430,932</b>
23010107	PURCHASE OF TRUCKS	18,375,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,221,969
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,577,017
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	117,124,991
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,212,259
23020114	CONSTRUCTION / PROVISION OF ROADS	11,411,557
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,508,139
	<b>TOTAL PERSONNEL</b>	<b>2,626,791,433</b>
	<b>TOTAL OVERHEAD</b>	<b>103,277,409</b>
	<b>TOTAL RECURRENT</b>	<b>2,730,068,842</b>
	<b>TOTAL CAPITAL</b>	<b>254,430,932</b>
	<b>TOTAL ALLOCATION</b>	<b>2,984,499,774</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC OFFA				
INSTITUTION'S CODE:	0517018010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				18,375,000
	ON-GOING PROJECTS				18,375,000
	2 Nos. AMBULANCE	N/C	KWARA	OFFA	18,375,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				64,221,969
	ON-GOING PROJECTS				64,221,969
	LIBRARY FURNITURE	N/C	KWARA	OFFA	14,286,469
	OFFICE / CLASSROOM FURNITRE	N/C	KWARA	OFFA	30,211,250
	HOSTEL FURNITURE	N/C	KWARA	OFFA	19,724,250
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				6,577,017
	ON-GOING PROJECTS				6,577,017
	MEDICAL EQUIPMENT	N/C	KWARA	OFFA	6,577,017
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	SECURITY EQUIPMENT	N/C	KWARA	OFFA	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				117,124,991
	ON-GOING PROJECTS				117,124,991
	ADMINISTRATIVE BUILDING	N/C	KWARA	OFFA	12,836,423
	CLASSROOM BLOCK	N/C	KWARA	OFFA	19,353,512
	BUKATERIA COMPLEX	N/C	KWARA	OFFA	5,622,722
	STUDENTS HOSTEL	N/C	KWARA	OFFA	12,902,341
	STUDENTS C/ ROOM	N/C	KWARA	OFFA	5,708,756
	STAFF C / ROOM	N/C	KWARA	OFFA	5,708,756
	STELLA OBASANJO LECTURE THEATRE	N/C	KWARA	OFFA	7,062,459
	CONSTRUCTION OF LECTURE THEATRE	NC	KWARA		40,000,000
	ADEIFE HOSTEL	N/C	KWARA	OFFA	7,930,021
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				6,212,259
	ON-GOING PROJECTS				6,212,259
	MEDICAL CENTRE BUILDING	N/C	KWARA	OFFA	6,212,259
23020114	CONSTRUCTION / PROVISION OF ROADS				11,411,557
	ON-GOING PROJECTS				11,411,557
	ROAD NETWORK	N/C	KWARA	OFFA	11,411,557
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,508,139
	ON-GOING PROJECTS				20,508,139
	SPORT COMPLEX	N/C	KWARA	OFFA	20,508,139

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018014</b>	<b>FEDERAL POLYTECHNIC OKO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>4,127,353,674</b>
21010101	CONSOLIDATED SALARY	3,663,754,141
21020101	NON REGULAR ALLOWANCES	6,848,394
21020201	NHIS	183,187,707
21020202	CONTRIBUTORY PENSION	273,563,432
<b>02201</b>	<b>OVERHEAD COST</b>	<b>142,650,039</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,912,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,456,225
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,382,490
22020201	ELECTRICITY CHARGES	3,456,225
22020202	TELEPHONE CHARGES	1,382,490
22020203	INTERNET ACCESS CHARGES	1,382,490
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,456,225
22020302	BOOKS	1,382,490
22020303	NEWSPAPERS	1,382,490
22020304	MAGAZINES & PERIODICALS	1,382,490
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,382,490
22020307	DRUGS & MEDICAL SUPPLIES	1,382,490
22020309	UNIFORMS & OTHER CLOTHING	2,073,735
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,073,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,382,490
22020402	MAINTENANCE OF OFFICE FURNITURE	2,073,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,764,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,147,470
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,456,225
22020501	LOCAL TRAINING	3,456,225
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,838,715
22020803	PLANT / GENERATOR FUEL COST	1,036,868
22021001	REFRESHMENT & MEALS	2,764,980
22021002	HONORARIUM & SITTING ALLOWANCE	1,382,490
22021003	PUBLICITY & ADVERTISEMENTS	345,623
22021006	POSTAGES & COURIER SERVICES	2,073,735
22021007	WELFARE PACKAGES	3,456,225
22021009	SPORTING ACTIVITIES	3,456,225
22021010	DIRECT TEACHING & LABORATORY COST	73,525,532
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>365,453,228</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	160,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,453,228
23020114	CONSTRUCTION / PROVISION OF ROADS	110,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>4,127,353,674</b>
	<b>TOTAL OVERHEAD</b>	<b>142,650,039</b>
	<b>TOTAL RECURRENT</b>	<b>4,270,003,713</b>
	<b>TOTAL CAPITAL</b>	<b>365,453,228</b>
	<b>TOTAL ALLOCATION</b>	<b>4,635,456,941</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC OKO				
INSTITUTION'S CODE:	0517018014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SECURITY EQUIPMENT	S/E	ANAMBRA	OKO	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				160,000,000
	NEW PROJECTS				160,000,000
	SUPPLY OF MECHATRONICS ENGINEERING EQUIPMENT	S/E	ANAMBRA	OKO	160,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				75,453,228
	ON-GOING PROJECTS				75,453,228
	CONTINUATION OF LECTURE THEATRE (600 CAPACITY) BUILDING	S/E	ANAMBRA	OKO	30,000,000
	CONTINUATION OF FOOD SCIENCE AND TECHNOLOGY LABORATORY AND WORKSHOP BUILDING	S/E	ANAMBRA	OKO	45,453,228
23020114	CONSTRUCTION / PROVISION OF ROADS				110,000,000
	ON-GOING PROJECTS				110,000,000
	CONTINUATION OF ACCESS ROADS CONSTRUCTION	S/E	ANAMBRA	OKO	110,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CAPACITY BUILDING AND WORKSHOPS	S/E	ANAMBRA	OKO	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018008</b>	<b>FEDERAL POLYTECHNIC UWANA-AFIKPO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,689,865,822</b>
21010101	CONSOLIDATED SALARY	3,223,232,642
21020101	NON REGULAR ALLOWANCES	63,962,850
21020201	NHIS	161,161,632
21020202	CONTRIBUTORY PENSION	241,508,699
<b>02201</b>	<b>OVERHEAD COST</b>	<b>112,953,195</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,503,715
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,251,857
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,300,743
22020201	ELECTRICITY CHARGES	3,251,857
22020202	TELEPHONE CHARGES	1,300,743
22020203	INTERNET ACCESS CHARGES	1,300,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,251,857
22020302	BOOKS	1,300,743
22020303	NEWSPAPERS	1,300,743
22020304	MAGAZINES & PERIODICALS	1,300,743
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,743
22020307	DRUGS & MEDICAL SUPPLIES	1,300,743
22020309	UNIFORMS & OTHER CLOTHING	1,951,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,951,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,743
22020402	MAINTENANCE OF OFFICE FURNITURE	1,951,114
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,601,486
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,902,229
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,251,857
22020501	LOCAL TRAINING	3,251,857
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,552,600
22020803	PLANT / GENERATOR FUEL COST	975,557
22021001	REFRESHMENT & MEALS	2,601,486
22021002	HONORARIUM & SITTING ALLOWANCE	1,300,743
22021003	PUBLICITY & ADVERTISEMENTS	325,186
22021006	POSTAGES & COURIER SERVICES	1,951,114
22021007	WELFARE PACKAGES	3,251,857
22021009	SPORTING ACTIVITIES	3,251,857
22021010	DIRECT TEACHING & LABORATORY COST	47,916,050
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>282,663,049</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	152,190,911
23020114	CONSTRUCTION / PROVISION OF ROADS	75,295,086
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,177,052
	<b>TOTAL PERSONNEL</b>	<b>3,689,865,822</b>
	<b>TOTAL OVERHEAD</b>	<b>112,953,195</b>
	<b>TOTAL RECURRENT</b>	<b>3,802,819,017</b>
	<b>TOTAL CAPITAL</b>	<b>282,663,049</b>
	<b>TOTAL ALLOCATION</b>	<b>4,085,482,066</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC UWANA-AFIKPO				
INSTITUTION'S CODE:	0517018008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				152,190,911
	NEW PROJECTS				152,190,911
	CONSTRUCTION OF ADMINISTRATIVE BLOCKS COMPLEX	S/E	EBONYI	UNWANA	52,190,911
	CONSTRUCTION OF BLOCK OF 10 CLASS ROOMS IN AKANU IBIAM, FEDERAL POLYTECHNIC, UWANA				100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				75,295,086
	ON-GOING PROJECTS				75,295,086
	CONSTRUCTION OF ROADS AND DRAINS	S/E	EBONYI	UNWANA	75,295,086
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				55,177,052
	ON-GOING PROJECTS				55,177,052
	PROVISION OF INFRASTRUCTURE ( PERIMETER FENCING)	S/E	EBONYI	UNWANA	55,177,052

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517018016</b>	<b>FEDERAL POLYTECHNIC HUSSAINI ADAMU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>684,806,288</b>
21010101	CONSOLIDATED SALARY	608,716,700
21020201	NHIS	30,435,835
21020202	CONTRIBUTORY PENSION	45,653,753
<b>02201</b>	<b>OVERHEAD COST</b>	<b>120,444,818</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,286,878
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,143,439
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,257,376
22020201	ELECTRICITY CHARGES	3,143,439
22020202	TELEPHONE CHARGES	1,257,376
22020203	INTERNET ACCESS CHARGES	1,257,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,143,439
22020302	BOOKS	1,257,376
22020303	NEWSPAPERS	1,257,376
22020304	MAGAZINES & PERIODICALS	1,257,376
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,257,376
22020307	DRUGS & MEDICAL SUPPLIES	1,257,376
22020309	UNIFORMS & OTHER CLOTHING	1,886,063
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,886,063
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,257,376
22020402	MAINTENANCE OF OFFICE FURNITURE	1,886,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,514,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,772,127
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,143,439
22020501	LOCAL TRAINING	3,143,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,400,815
22020803	PLANT / GENERATOR FUEL COST	943,032
22021001	REFRESHMENT & MEALS	2,514,751
22021002	HONORARIUM & SITTING ALLOWANCE	1,257,376
22021003	PUBLICITY & ADVERTISEMENTS	314,344
22021006	POSTAGES & COURIER SERVICES	1,886,063
22021007	WELFARE PACKAGES	3,143,439
22021009	SPORTING ACTIVITIES	3,143,439
22021010	DIRECT TEACHING & LABORATORY COST	57,576,037
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>150,044,771</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	105,044,771
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	15,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>684,806,288</b>
	<b>TOTAL OVERHEAD</b>	<b>120,444,818</b>
	<b>TOTAL RECURRENT</b>	<b>805,251,106</b>
	<b>TOTAL CAPITAL</b>	<b>150,044,771</b>
	<b>TOTAL ALLOCATION</b>	<b>955,295,877</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC HUSSAINI ADAMU				
INSTITUTION'S CODE:	0517018016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				105,044,771
	ON-GOING PROJECTS				65,216,221
	CONSTRUCTION OF MULTIPURPOSE ENGINEERING WORKSHOP	N/W	JIGAWA	KAZAURE	65,216,221
	NEW PROJECTS				39,828,550
	Construction of Classroom Block	N/W	JIGAWA	KAZAURE	29,828,550
	CONSTRUCTION OF WALL FENCING	N/W	JIGAWA	KAZAURE	10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF SPORTS COMPLEX	N/W	JIGAWA	KAZAURE	15,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CAPACITY BUILDING WORKSHOP FOR NON ACADEMIC STAFF OF POLY	N/W	JIGAWA	KAZAURE	10,000,000
23050103	MONITORING AND EVALUATION				20,000,000
	ON-GOING PROJECTS				20,000,000
	COMPENSATION FOR LAND TO BE ACQUIRED	N/W	JIGAWA	KAZAURE	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018019	YABA COLLEGE OF TECHNOLOGY	
02101	PERSONNEL COST	3,622,387,572
21010101	CONSOLIDATED SALARY	3,215,721,261
21020101	NON REGULAR ALLOWANCES	5,576,436
21020201	NHIS	160,786,063
21020202	CONTRIBUTORY PENSION	240,303,812
02201	OVERHEAD COST	212,128,467
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,093,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,046,768
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,018,707
22020201	ELECTRICITY CHARGES	5,046,768
22020202	TELEPHONE CHARGES	2,018,707
22020203	INTERNET ACCESS CHARGES	2,018,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,046,768
22020302	BOOKS	2,018,707
22020303	NEWSPAPERS	2,018,707
22020304	MAGAZINES & PERIODICALS	2,018,707
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,018,707
22020307	DRUGS & MEDICAL SUPPLIES	2,018,707
22020309	UNIFORMS & OTHER CLOTHING	3,028,061
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,028,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,018,707
22020402	MAINTENANCE OF OFFICE FURNITURE	3,028,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,037,415
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,056,122
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,046,768
22020501	LOCAL TRAINING	5,046,768
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,065,476
22020803	PLANT / GENERATOR FUEL COST	1,514,030
22021001	REFRESHMENT & MEALS	4,037,415
22021002	HONORARIUM & SITTING ALLOWANCE	2,018,707
22021003	PUBLICITY & ADVERTISEMENTS	504,677
22021006	POSTAGES & COURIER SERVICES	3,028,061
22021007	WELFARE PACKAGES	5,046,768
22021009	SPORTING ACTIVITIES	5,046,768
22021010	DIRECT TEACHING & LABORATORY COST	111,193,102
03101	TOTAL CAPITAL EXPENDITURE	235,281,327
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	225,281,327
	TOTAL PERSONNEL	3,622,387,572
	TOTAL OVERHEAD	212,128,467
	TOTAL RECURRENT	3,834,516,039
	TOTAL CAPITAL	235,281,327
	TOTAL ALLOCATION	4,069,797,366

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	YABA COLLEGE OF TECHNOLOGY				
INSTITUTION'S CODE:	0517018019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	<b>NEW PROJECTS</b>				10,000,000
	PROVISION OF 12 CHANNELS CCTV & METAL DETECTORS FOR YABA MAIN CAMPUS & EPE CAMPUS	S/W	LAGOS	YABA	10,000,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				225,281,327
	<b>ON-GOING PROJECTS</b>				160,281,327
	COMPLETION OF BURSARY/REGISTRY BUILDING	S/W	LAGOS	YABA	70,000,000
	COMPLETION OF CONSTRUCTION OF EPE CAMPUS ROAD	S/W	LAGOS	YABA	37,506,327
	UPGRADING OF 500 SEATER LECTURE THEATRE TO A BLOCK OF 3 STOREY CLASSROOM BLOCK	S/W	LAGOS	YABA	52,775,000
	<b>NEW PROJECTS</b>				65,000,000
	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCING OF 45 HECTA EPE CAMPUS LAND	S/W	LAGOS	YABA	65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517021015</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,839,752,146</b>
21010101	CONSOLIDATED SALARY	2,637,914,713
21020101	NON REGULAR ALLOWANCES	872,098,094
21020201	NHIS	131,895,736
21020202	CONTRIBUTORY PENSION	197,843,603
<b>02201</b>	<b>OVERHEAD COST</b>	<b>83,711,259</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,232,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,116,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,598
22020201	ELECTRICITY CHARGES	2,116,495
22020202	TELEPHONE CHARGES	846,598
22020203	INTERNET ACCESS CHARGES	846,598
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,116,495
22020302	BOOKS	846,598
22020303	NEWSPAPERS	846,598
22020304	MAGAZINES & PERIODICALS	846,598
22020305	PRINTING OF NON SECURITY DOCUMENTS	846,598
22020307	DRUGS & MEDICAL SUPPLIES	846,598
22020309	UNIFORMS & OTHER CLOTHING	1,269,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,269,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,598
22020402	MAINTENANCE OF OFFICE FURNITURE	1,269,897
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,539,793
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,116,495
22020501	LOCAL TRAINING	2,116,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,963,092
22020803	PLANT / GENERATOR FUEL COST	634,948
22021001	REFRESHMENT & MEALS	1,693,196
22021002	HONORARIUM & SITTING ALLOWANCE	846,598
22021003	PUBLICITY & ADVERTISEMENTS	211,649
22021006	POSTAGES & COURIER SERVICES	1,269,897
22021007	WELFARE PACKAGES	2,116,495
22021009	SPORTING ACTIVITIES	2,116,495
22021010	DIRECT TEACHING & LABORATORY COST	41,381,368
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>398,891,815</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020104	CONSTRUCTION / PROVISION OF HOUSING	100,089,236
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	32,570,121
23020114	CONSTRUCTION / PROVISION OF ROADS	105,178,200
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	50,089,304
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,068
23030103	REHABILITATION / REPAIRS - HOUSING	25,178,236
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,178,168
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,089,236
23050103	MONITORING AND EVALUATION	10,000,150
	<b>TOTAL PERSONNEL</b>	<b>3,839,752,146</b>
	<b>TOTAL OVERHEAD</b>	<b>83,711,259</b>
	<b>TOTAL RECURRENT</b>	<b>3,923,463,405</b>
	<b>TOTAL CAPITAL</b>	<b>398,891,815</b>
	<b>TOTAL ALLOCATION</b>	<b>4,322,355,220</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI				
INSTITUTION'S CODE:	0517021015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	ON-GOING PROJECTS				35,519,096
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT				35,519,096
23020104	CONSTRUCTION / PROVISION OF HOUSING				100,089,236
	ON-GOING PROJECTS				100,089,236
	CONSTRUCTION OF 2 NO. OF FEMALE STUDENTS HOSTEL	NORTH-EAST	BAUCHI	BAUCHI	100,089,236
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				32,570,121
	ON-GOING PROJECTS				32,570,121
	CONSTRUCTION OF SCHOOL OF TECHNOLOGY EDUCATION COMPLEX CONSISTING OF 1 NO. LECTURE THEATER, 4 NOS., WORKSHOPS, 1 NO. LECTURE HALL AND 8 NOS. STAFF OFFICES PHASE I	NORTH-EAST	BAUCHI	BAUCHI	32,570,121
23020114	CONSTRUCTION / PROVISION OF ROADS				105,178,200
	ON-GOING PROJECTS				105,178,200
	CONSTRUCTION OF DAUL ACCESS ROAD: GUBI CAMPUS INCLUDING LAND SCAPING AND STREET LIGHTING ON THE 3.5KM ROAD FROM BAUCHI NINGI ROAD PHASE I	NORTH-EAST	BAUCHI	BAUCHI	90,089,100
	LAND SCAPING (GUBI CAMPUS)	NORTH-EAST	BAUCHI	BAUCHI	15,089,100
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				50,089,304
	NEW PROJECTS				50,089,304
	CONSTRUCTION OF DRAINAGES AND WATER SUPPLY	NORTH-EAST	BAUCHI	BAUCHI	50,089,304
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,068
	ON-GOING PROJECTS				15,000,068
	ELECTRICITY DISTRIBUTION TO SERVE EACH AND EVERY UNIT OF THE GUBI CAMPUS WITH NATIONAL GRID AND ALSO TO PROVIDE STREET LIGHTING ON ALL MAJOR STREETS OF THE CAMPUS	NORTH-EAST	BAUCHI	BAUCHI	15,000,068
23030103	REHABILITATION / REPAIRS - HOUSING				25,178,236
	ON-GOING PROJECTS				25,178,236
	RENOVATION OF STUDENT HOSTEL YELWA CAMPUS	NORTH-EAST	BAUCHI	BAUCHI	25,178,236
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,178,168
	NEW PROJECTS				5,178,168
	OTHER INFRASTRUCTURE (IMPROVING WATER SUPPLY)	NORTH-EAST	BAUCHI	BAUCHI	5,178,168
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				20,089,236
	NEW PROJECTS				20,089,236
	REHABILITATION OF 3 NOS. ACADEMIC BUILDING	NORTH-EAST	BAUCHI	BAUCHI	15,089,236
	REHABILITATION OF 1 NO. ADMIN. BUILDING	NORTH-EAST	BAUCHI	BAUCHI	5,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				10,000,150
	NEW PROJECTS				10,000,150
	REVALUATION OF FIXED ASSET	NORTH-EAST	BAUCHI	BAUCHI	10,000,150

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021004</b>	<b>AHMADU BELLO UNIVERSITY, ZARIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>11,265,635,663</b>
21010101	CONSOLIDATED SALARY	9,289,474,771
21020101	NON REGULAR ALLOWANCES	814,976,546
21020201	NHIS	464,473,739
21020202	CONTRIBUTORY PENSION	696,710,608
<b>02201</b>	<b>OVERHEAD COST</b>	<b>212,113,845</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,719,860
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,359,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,543,972
22020201	ELECTRICITY CHARGES	6,359,930
22020202	TELEPHONE CHARGES	2,543,972
22020203	INTERNET ACCESS CHARGES	2,543,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,359,930
22020302	BOOKS	2,543,972
22020303	NEWSPAPERS	2,543,972
22020304	MAGAZINES & PERIODICALS	2,543,972
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,543,972
22020307	DRUGS & MEDICAL SUPPLIES	2,543,972
22020309	UNIFORMS & OTHER CLOTHING	3,815,958
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,815,958
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,543,972
22020402	MAINTENANCE OF OFFICE FURNITURE	3,815,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,087,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,631,916
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,359,930
22020501	LOCAL TRAINING	6,359,930
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,903,902
22020803	PLANT / GENERATOR FUEL COST	1,907,979
22021001	REFRESHMENT & MEALS	5,087,944
22021002	HONORARIUM & SITTING ALLOWANCE	2,543,972
22021003	PUBLICITY & ADVERTISEMENTS	635,993
22021006	POSTAGES & COURIER SERVICES	3,815,958
22021007	WELFARE PACKAGES	6,359,930
22021009	SPORTING ACTIVITIES	6,359,930
22021010	DIRECT TEACHING & LABORATORY COST	84,915,241
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>410,609,633</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23030103	REHABILITATION / REPAIRS - HOUSING	365,075,520
	<b>TOTAL PERSONNEL</b>	<b>11,265,635,663</b>
	<b>TOTAL OVERHEAD</b>	<b>212,113,845</b>
	<b>TOTAL RECURRENT</b>	<b>11,477,749,508</b>
	<b>TOTAL CAPITAL</b>	<b>410,609,633</b>
	<b>TOTAL ALLOCATION</b>	<b>11,888,359,141</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION	AHMADU BELLO UNIVERSITY, ZARIA						
INSTITUTION'S CODE:	0517021004						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113		
	ON-GOING PROJECTS				45,534,113		
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	North-West	Kaduna	Sabon-Gari	45,534,113		
23030103	REHABILITATION / REPAIRS - HOUSING				365,075,520		
	ON-GOING PROJECTS				365,075,520		
	REHABILITATION OF STUDENTS HOSTELS	North-West	Kaduna	Sabon-Gari	365,075,520		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517021023</b>	<b>BAYERO UNIVERSITY, KANO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>7,564,437,866</b>
21010101	CONSOLIDATED SALARY	6,181,214,247
21020101	NON REGULAR ALLOWANCES	610,571,838
21020201	NHIS	309,060,712
21020202	CONTRIBUTORY PENSION	463,591,069
<b>02201</b>	<b>OVERHEAD COST</b>	<b>156,849,259</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,995,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,497,865
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,399,146
22020201	ELECTRICITY CHARGES	3,497,865
22020202	TELEPHONE CHARGES	1,399,146
22020203	INTERNET ACCESS CHARGES	1,399,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,497,865
22020302	BOOKS	1,399,146
22020303	NEWSPAPERS	1,399,146
22020304	MAGAZINES & PERIODICALS	1,399,146
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,399,146
22020307	DRUGS & MEDICAL SUPPLIES	1,399,146
22020309	UNIFORMS & OTHER CLOTHING	2,098,719
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,098,719
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,399,146
22020402	MAINTENANCE OF OFFICE FURNITURE	2,098,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,798,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,197,438
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,497,865
22020501	LOCAL TRAINING	3,497,865
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,897,011
22020803	PLANT / GENERATOR FUEL COST	1,049,360
22021001	REFRESHMENT & MEALS	2,798,292
22021002	HONORARIUM & SITTING ALLOWANCE	1,399,146
22021003	PUBLICITY & ADVERTISEMENTS	349,787
22021006	POSTAGES & COURIER SERVICES	2,098,719
22021007	WELFARE PACKAGES	3,497,865
22021009	SPORTING ACTIVITIES	3,497,865
22021010	DIRECT TEACHING & LABORATORY COST	86,891,953
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>990,342,465</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	818,334,436
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>7,564,437,866</b>
	<b>TOTAL OVERHEAD</b>	<b>156,849,259</b>
	<b>TOTAL RECURRENT</b>	<b>7,721,287,125</b>
	<b>TOTAL CAPITAL</b>	<b>990,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>8,711,629,590</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	BAYERO UNIVERSITY, KANO				
INSTITUTION'S CODE:	0517021023				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				20,000,000
	<b>ON-GOING PROJECTS</b>				<b>20,000,000</b>
	CONST. AND FURNISHING OF CENTRE FOR THE STUDY OF NIG. LANG.	NW	KANO	GWALE	20,000,000
23010124					<b>34,008,029</b>
	PURCHASE OF TEACHING AND RESEARCH EQUIPMENTS (TRE)	NW	KANO	GWALE	34,008,029
	<b>ON-GOING PROJECTS</b>				<b>28,000,000</b>
	ELECTRIFICATION OF NEW STRUCTURES	NW	KANO	GWALE	28,000,000
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>818,334,436</b>
	<b>ON-GOING PROJECTS</b>				<b>818,334,436</b>
	CONSTRUCTION OF SENATE BUILDING	NW	KANO	GWALE	630,000,000
	CONSTRUCTION, FURNISHING AND EQUIPPING OF BIOTECHNOLOGY RESEARCH CENTRE				100,000,000
	CONSTRUCTION OF FACULTY OF SCIENCE LECTURE THEATRE (TWIN)	NW	KANO	GWALE	30,000,000
	CONSTRUCTION OF FACULTY OF DENTISTRY	NW	KANO	GWALE	30,000,000
	CONSTRUCTION OF SINGLE 500 SEATER THEATRE	NW	KANO	GWALE	28,334,436
23030103	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>50,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>50,000,000</b>
	REHABILITATION AND UPGRADING OF PROPOSED FACULTY OF CIT	NW	KANO	GWALE	10,000,000
	REHABILITATION OF BIOLOGICAL SCEINCES AND MATHS DEPARTMENT	NW	KANO	GWALE	10,000,000
	REHABILITATION OF STUDENT HOSTELS	NW	KANO	GWALE	10,000,000
	REHABILITATION OF FORMER FACULTY OF EDUCATION AT OLD CAMPUS	NW	KANO	GWALE	10,000,000
	REHAB. OF CENTRE FOR CONTINUIN EDUCATION AND PROFESSIONAL DEVT	NW	KANO	GWALE	10,000,000
23030113	<b>REHABILITATION / REPAIRS - ROAD</b>				<b>40,000,000</b>
	<b>REHABILITATION OF ROADS &amp; DRAINAGES ON BOTH CAMPUSES</b>	NW	KANO	GWALE	<b>30,000,000</b>
	UPGRADING OF ROAD NETWORK FOR FACULTY OF MEDICINE AT AKTH	NW	KANO	GWALE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021031</b>	<b>FEDERAL UNIVERSITY DUTSE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,177,749,115</b>
21010101	CONSOLIDATED SALARY	1,044,380,287
21020101	NON REGULAR ALLOWANCES	2,821,292
21020201	NHIS	52,219,014
21020202	CONTRIBUTORY PENSION	78,328,522
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>483,077,777</b>
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	118,333,333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	55,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	76,633,333
23020114	CONSTRUCTION / PROVISION OF ROADS	76,111,111
	<b>TOTAL PERSONNEL</b>	<b>1,177,749,115</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>1,270,875,920</b>
	<b>TOTAL CAPITAL</b>	<b>483,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>1,753,953,697</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL UNIVERSITY DUTSE					
INSTITUTION'S CODE:	0517021031					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010105	PURCHASE OF MOTOR VEHICLES				27,000,000	
	NEW PROJECTS				27,000,000	
	PROCUREMENT OF POOL VEHICLE (PHASE II )1 NO TOYOTA CAMRY= 9.8M,1 NO HONDA ACCORD = 6.5M, 2 NO TOYOTA COROLLA = 10.7M				27,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				118,333,333	
	NEW PROJECTS				118,333,333	
	PURCHASE OF SCIENCE EQUIPMENT, PHYSIC, BIOLOGY & CHEMISTRY BOOKS				50,000,000	
	FURNISHING OF SCHOOL LIBRARY AND LIBRARY REFERENCES				50,000,000	
	TEACHING & RESEACH EQUIPMENT				18,333,333	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				55,000,000	
	NEW PROJECTS				55,000,000	
	WATER & ELECTRICITY SUPPLY				55,000,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				130,000,000	
	NEW PROJECTS				130,000,000	
	REHABILITATION OF LECTURE ROOMS				50,000,000	
	CONSTRUCTION PERIMETER WALL FENCING(PHASE II )				80,000,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				76,633,333	
	NEW PROJECTS				76,633,333	
	CONSTRUCTION OF LIVES-STOCK FARM (PHASE II )				76,633,333	
23020114	CONSTRUCTION / PROVISION OF ROADS				76,111,111	
	NEW PROJECTS				76,111,111	
	CONSTRUCTION OF INTERNAL ROAD (PHASE II )				76,111,111	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021034</b>	<b>FEDERAL UNIVERSITY DUTSIN-MA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,673,410,475</b>
21010101	CONSOLIDATED SALARY	1,480,232,495
21020101	NON REGULAR ALLOWANCES	8,148,918
21020201	NHIS	74,011,625
21020202	CONTRIBUTORY PENSION	111,017,437
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>333,077,777</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,333,333
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	256,633,333
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	58,111,111
	<b>TOTAL PERSONNEL</b>	<b>1,673,410,475</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>1,766,537,280</b>
	<b>TOTAL CAPITAL</b>	<b>333,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>2,099,615,057</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY DUTSIN-MA				
INSTITUTION'S CODE:	0517021034				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,333,333
	NEW PROJECTS				18,333,333
	TEACHING & RESEARCH EQUIPMENT	NW	Katsina	Dutsin-ma	18,333,333
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				256,633,333
	NEW PROJECTS				256,633,333
	1 KM PERIMETER FENCEING OF PERMANENT SITE (PHASE I)	NW	Katsina	Dutsin-ma	86,188,889
	CONSTRUCTION OF FAC. OF ENGINEERING AND TECHN. BLDINGS (PHASE I)	NW	Katsina	Dutsin-ma	170,444,444
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				58,111,111
	NEW PROJECTS				58,111,111
	WATER PROJECTS 5 BOREHOLES, 80,000 LITRE TANKS (PHASE I)	NW	Katsina	Dutsin-ma	58,111,111

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021035</b>	<b>FEDERAL UNIVERSITY KASHERE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,964,665,329</b>
21010101	CONSOLIDATED SALARY	1,746,369,181
21020201	NHIS	87,318,459
21020202	CONTRIBUTORY PENSION	130,977,689
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>333,077,777</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	48,111,111
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	144,966,666
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	140,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,964,665,329</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>2,057,792,134</b>
	<b>TOTAL CAPITAL</b>	<b>333,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>2,390,869,910</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY KASHERE				
INSTITUTION'S CODE:	0517021035				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				48,111,111
	ON-GOING PROJECTS				48,111,111
	PURCHASE OF SPORTS/RECREATIONAL EQUIPMENT	N/E	GOBE	KASHERE	48,111,111
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				144,966,666
	ON-GOING PROJECTS				144,966,666
	CONSTRUCTION & FURNISHING OF LECTURE THEATER	N/E	GOBE	KASHERE	144,966,666
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				140,000,000
	ON-GOING PROJECTS				140,000,000
	CONSTRUCTION OF SPORTS COMPLEX/GYMNASIUM	N/E	GOBE	KASHERE	140,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021033</b>	<b>FEDERAL UNIVERSITY LAFIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>975,936,241</b>
21010101	CONSOLIDATED SALARY	864,167,591
21020101	NON REGULAR ALLOWANCES	3,747,702
21020201	NHIS	43,208,380
21020202	CONTRIBUTORY PENSION	64,812,569
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>315,077,777</b>
23010105	PURCHASE OF MOTOR VEHICLES	49,614,666
23010113	PURCHASE OF COMPUTERS	20,000,000
23010119	PURCHASE OF POWER GENERATING SET	30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	28,333,333
23010128	PURCHASE OF SECURITY EQUIPMENT	26,168,889
23010130	PURCHASE OF RECREATIONAL FACILITIES	29,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	68,960,889
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>975,936,241</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>1,069,063,046</b>
	<b>TOTAL CAPITAL</b>	<b>315,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>1,384,140,823</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY LAFIA				
INSTITUTION'S CODE:	0517021033				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				49,614,666
	ON-GOING PROJECTS				49,614,666
	PURCHASE OF (HILLUX) UTILITY VEHICLES (7nos)	NORTH CENTRAL	NASARAWA	LAFIA	49,614,666
23010113	PURCHASE OF COMPUTERS				20,000,000
	ON-GOING PROJECTS				20,000,000
	COMPUTERIZATION OF BURSARY DEPARTMENT	NORTH CENTRAL	NASARAWA	LAFIA	20,000,000
23010119	PURCHASE OF POWER GENERATING SET				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF 350KVA GENERATOR SETS (2nos)	NORTH CENTRAL	NASARAWA	LAFIA	30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	PURCHASE OF FIRE EXTINGUISHERS (50nos)	NORTH CENTRAL	NASARAWA	LAFIA	8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				28,333,333
	ON-GOING PROJECTS				28,333,333
	PURCHASE OF LIBRARY (Books and Journals)	NORTH CENTRAL	NASARAWA	LAFIA	28,333,333
23010128	PURCHASE OF SECURITY EQUIPMENT				26,168,889
	ON-GOING PROJECTS				26,168,889
	INSTALLATION OF CCTV	NORTH CENTRAL	NASARAWA	LAFIA	26,168,889
23010130	PURCHASE OF RECREATIONAL FACILITIES				29,000,000
	ON-GOING PROJECTS				29,000,000
	PURCHASE OF SOLAR STREET LIGHTS (50nos)	NORTH CENTRAL	NASARAWA	LAFIA	25,000,000
	PURCHASE AND INSTALLATION OF PABX SYSTEMS	NORTH CENTRAL	NASARAWA	LAFIA	4,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				68,960,889
	ON-GOING PROJECTS				68,960,889
	CONSTRUCTION OF 2KM ROAD NETWORK	NORTH CENTRAL	NASARAWA	LAFIA	68,960,889
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF BOREHOLES (2nos) AND PURCHASE OVERHEAD TANKS	NORTH CENTRAL	NASARAWA	LAFIA	30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				25,000,000
	ON-GOING PROJECTS				25,000,000
	INTERNET AND INTRANET CONNECTIVITY PURCHASE AND INSTALLATION	NORTH CENTRAL	NASARAWA	LAFIA	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021036</b>	<b>FEDERAL UNIVERSITY LOKOJA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,966,549,238</b>
21010101	CONSOLIDATED SALARY	1,715,428,091
21020101	NON REGULAR ALLOWANCES	36,692,636
21020201	NHIS	85,771,405
21020202	CONTRIBUTORY PENSION	128,657,107
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>333,077,777</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	303,633,333
	<b>TOTAL PERSONNEL</b>	<b>1,966,549,238</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>2,059,676,043</b>
	<b>TOTAL CAPITAL</b>	<b>333,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>2,392,753,820</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY LOKOJA				
INSTITUTION'S CODE:	0517021036				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,444,444
	NEW PROJECTS				29,444,444
	TEACHING & RESEARCH EQUIPMENT	NORTH CENTRAL	KOGI	LOKOJA	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				303,633,333
	NEW PROJECTS				303,633,333
	CONSTRUCTION OF FACULTY OF SCIENCE BLOCK	NORTH CENTRAL	KOGI	LOKOJA	156,188,889
	STUDENTS CAFETERIAL	NORTH CENTRAL	KOGI	LOKOJA	147,444,444

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021032</b>	<b>FEDERAL UNIVERISTY NDUFU ALIKE IKWO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,051,943,630</b>
21010101	CONSOLIDATED SALARY	898,347,538
21020101	NON REGULAR ALLOWANCES	41,302,649
21020201	NHIS	44,917,377
21020202	CONTRIBUTORY PENSION	67,376,065
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>333,077,777</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,333,333
23020104	CONSTRUCTION / PROVISION OF HOUSING	236,633,333
23020114	CONSTRUCTION / PROVISION OF ROADS	78,111,111
	<b>TOTAL PERSONNEL</b>	<b>1,051,943,630</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>1,145,070,435</b>
	<b>TOTAL CAPITAL</b>	<b>333,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>1,478,148,212</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL UNIVERISTY NDUFU ALIKE IKWO						
INSTITUTION'S CODE:	0517021032						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,333,333		
	NEW PROJECTS				18,333,333		
	TEACHING AND RESEARCH EQUIPMENT	South East	EBONYI	IKWO	18,333,333		
23020104	CONSTRUCTION / PROVISION OF HOUSING				236,633,333		
	NEW PROJECTS				236,633,333		
	CONSTRUCTION OF UNIVERSITY GATE HOUSE	South East	EBONYI	IKWO	136,188,889		
	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL	South East	EBONYI	IKWO	100,444,444		
23020114	CONSTRUCTION / PROVISION OF ROADS				78,111,111		
	ON-GOING PROJECTS				78,111,111		
	CONSTRUCTION OF ROAD, DRAINAGE AND WORK WAY (PHASE 1)(500 METRES)	South East	EBONYI	IKWO	78,111,111		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021021</b>	<b>UNIVERSITY OF MAIDUGURI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>9,930,573,450</b>
21010101	CONSOLIDATED SALARY	8,725,952,133
21020101	NON REGULAR ALLOWANCES	113,877,300
21020201	NHIS	436,297,607
21020202	CONTRIBUTORY PENSION	654,446,410
<b>02201</b>	<b>OVERHEAD COST</b>	<b>207,062,251</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,046,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,523,202
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,009,281
22020201	ELECTRICITY CHARGES	7,523,202
22020202	TELEPHONE CHARGES	3,009,281
22020203	INTERNET ACCESS CHARGES	3,009,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,523,202
22020302	BOOKS	3,009,281
22020303	NEWSPAPERS	3,009,281
22020304	MAGAZINES & PERIODICALS	3,009,281
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,009,281
22020307	DRUGS & MEDICAL SUPPLIES	3,009,281
22020309	UNIFORMS & OTHER CLOTHING	4,513,921
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,513,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,009,281
22020402	MAINTENANCE OF OFFICE FURNITURE	4,513,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,018,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,027,842
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,523,202
22020501	LOCAL TRAINING	7,523,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,532,482
22020803	PLANT / GENERATOR FUEL COST	2,256,961
22021001	REFRESHMENT & MEALS	6,018,561
22021002	HONORARIUM & SITTING ALLOWANCE	3,009,281
22021003	PUBLICITY & ADVERTISEMENTS	752,320
22021006	POSTAGES & COURIER SERVICES	4,513,921
22021007	WELFARE PACKAGES	7,523,202
22021009	SPORTING ACTIVITIES	7,523,202
22021010	DIRECT TEACHING & LABORATORY COST	56,598,217
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>419,342,465</b>
23010105	PURCHASE OF MOTOR VEHICLES	55,470,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,666,328
23020104	CONSTRUCTION / PROVISION OF HOUSING	69,696,416
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	25,750,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	73,280,000
23030103	REHABILITATION / REPAIRS - HOUSING	66,569,799
23030113	REHABILITATION / REPAIRS - ROADS	58,901,893
	<b>TOTAL PERSONNEL</b>	<b>9,930,573,450</b>
	<b>TOTAL OVERHEAD</b>	<b>207,062,251</b>
	<b>TOTAL RECURRENT</b>	<b>10,137,635,701</b>
	<b>TOTAL CAPITAL</b>	<b>419,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>10,556,978,166</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF MAIDUGURI				
INSTITUTION'S CODE:	0517021021				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				55,470,000
	ON-GOING PROJECTS				55,470,000
	PROCUREMENT OF UTILITY VEHICLES	NORTH EAST	BORNO	MMC	55,470,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	TEACHING AND RESEARCH EQUIPMENT	NORTH EAST	BORNO	MMC	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				35,666,328
	ON-GOING PROJECTS				35,666,328
	EXTENSION OF PERIMETER CHAIN LINK FENCE AND PROVISION OF DRUM SIZE CONCRETE BEACONS AT THE NEW ACADEMIC CORE	NORTH EAST	BORNO	MMC	35,666,328
23020104	CONSTRUCTION / PROVISION OF HOUSING				69,696,416
	ON-GOING PROJECTS				69,696,416
	COMPLETION OF 70 ROOMS FEMALE HOSTELS	NORTH EAST	BORNO	MMC	69,696,416
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				25,750,000
	ON-GOING PROJECTS				25,750,000
	CONSTRUCTION OF AGRIC FARM OFFICE AND TRACTOR SHED	NORTH EAST	BORNO	MMC	25,750,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				73,280,000
	NEW PROJECTS				73,280,000
	UPGRADING OF HIGH VOLTAGE POWER SUPPLY EQUIPMENT	NORTH EAST	BORNO	MMC	73,280,000
23030103	REHABILITATION / REPAIRS - HOUSING				66,569,799
	ON-GOING PROJECTS				32,785,164
	REHABILITATION AND REROOFING OF TWO STUDENTS' HOSTEL BLOCKS	NORTH EAST	BORNO	MMC	32,785,164
	NEW PROJECTS				33,784,635
	COMPLETE REPLACEMENT OF OLD ASBESTOS ROOF WITH ALUZINC IN STAFF QUARTERS ON CAMPUS	NORTH EAST	BORNO	MMC	33,784,635
23030113	REHABILITATION / REPAIRS - ROADS				58,901,893
	ON-GOING PROJECTS				58,901,893
	REHABILITATION OF RESURFACING OF ASPHALTIC TYPE 'B' ROAD	NORTH EAST	BORNO	MMC	58,901,893

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517022001</b>	<b>DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,081,730,107</b>
21010101	CONSOLIDATED SALARY	887,423,180
21020101	NON REGULAR ALLOWANCES	83,379,030
21020201	NHIS	44,371,159
21020202	CONTRIBUTORY PENSION	66,556,738
<b>02201</b>	<b>OVERHEAD COST</b>	<b>87,826,940</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,736,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,368,256
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	947,302
22020201	ELECTRICITY CHARGES	2,368,256
22020202	TELEPHONE CHARGES	947,302
22020203	INTERNET ACCESS CHARGES	947,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,368,256
22020302	BOOKS	947,302
22020303	NEWSPAPERS	947,302
22020304	MAGAZINES & PERIODICALS	947,302
22020305	PRINTING OF NON SECURITY DOCUMENTS	947,302
22020307	DRUGS & MEDICAL SUPPLIES	947,302
22020309	UNIFORMS & OTHER CLOTHING	1,420,953
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,420,953
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	947,302
22020402	MAINTENANCE OF OFFICE FURNITURE	1,420,953
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,894,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,841,907
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,368,256
22020501	LOCAL TRAINING	2,368,256
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,315,558
22020803	PLANT / GENERATOR FUEL COST	710,477
22021001	REFRESHMENT & MEALS	1,894,605
22021002	HONORARIUM & SITTING ALLOWANCE	947,302
22021003	PUBLICITY & ADVERTISEMENTS	236,826
22021006	POSTAGES & COURIER SERVICES	1,420,953
22021007	WELFARE PACKAGES	2,368,256
22021009	SPORTING ACTIVITIES	2,368,256
22021010	DIRECT TEACHING & LABORATORY COST	40,461,824
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,458,193</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,527,008
23020114	CONSTRUCTION / PROVISION OF ROADS	28,926,960
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,489,990
23030103	REHABILITATION / REPAIRS - HOUSING	31,994,502
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	58,931,617
23030110	REHABILITATION / REPAIRS - LIBRARIES	13,630,847
	<b>TOTAL PERSONNEL</b>	<b>1,081,730,107</b>
	<b>TOTAL OVERHEAD</b>	<b>87,826,940</b>
	<b>TOTAL RECURRENT</b>	<b>1,169,557,047</b>
	<b>TOTAL CAPITAL</b>	<b>200,458,193</b>
	<b>TOTAL ALLOCATION</b>	<b>1,370,015,240</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA				
INSTITUTION'S CODE:	0517022001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	TEACHING AND RESEARCH EQUIPMENT	N/W &NC	Kad. & Kogi	Kad., Zaria & Ijumu	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				24,527,008
	ON-GOING PROJECTS				24,527,008
	CONTR. OF WIRE-FENCE AT DAC HQS	N/W	Kaduna	Zaria	9,672,013
	CONTR. OF PERIMETER - FENCE AT CAAS, MANDO KAD.	N/W	Kaduna	Kaduna	14,854,995
23020114	CONSTRUCTION / PROVISION OF ROADS				28,926,960
	ON-GOING PROJECTS				28,926,960
	CONTR. OF ROAD & DRAINAGES AT SCA	N/W	Kaduna	Zaria	18,680,168
	CONTR. OF DRAINAGE AT KCA, KABBA, KOGI STATE	N/C	Kogi	Ijumu	10,246,793
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,489,990
	NEW PROJECTS				20,489,990
	IMPROVEMENT OF INFRASTRUCTURAL FACILITIES AT KCA	N/C	Kogi	Ijumu	20,489,990
23030103	REHABILITATION / REPAIRS - HOUSING				31,994,502
	ON-GOING PROJECTS				31,994,502
	REH. OF BALEWA STUDENT HOSTEL AT CAAS MANDO, KAD.	N/W	Kaduna	Kaduna	8,606,063
	REH. OF RAMAT STUDENT HOSTEL AT CAAS MANDO KAD.	N/W	Kaduna	Kaduna	9,260,248
	REH. OF TAIWO STUDENT HOSTEL AT KCA, KOGI STATE	N/C	Kogi	Ijumu	9,057,174
	REH. OF FEMALE HOSTEL AT KCA, KABBA, KOGI STATE	N/C	Kogi	Ijumu	5,071,017
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				58,931,617
	ON-GOING PROJECTS				8,951,363
	REHABILITATION OF BLOCK OF CLASSROOM & STAFF OFFICES AT SCA	N/W	Kaduna	Zaria	8,951,363
	NEW PROJECTS				49,980,254
	REH. OF ACADEMIC BUILDING AT THREE(3) COLLEGES	N/W &NC	Kad. & Kogi	Kad., Zaria & Ijumu	49,980,254
23030110	REHABILITATION / REPAIRS - LIBRARIES				13,630,847
	ON-GOING PROJECTS				13,630,847
	REHABILITATION OF LIBRARY AT DAC HQS	N/W	Kaduna	Zaria	13,630,847

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517023001</b>	<b>FEDERAL UNIVERSITY OF PETROLEUM RESOURCES</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,068,772,919</b>
21010101	CONSOLIDATED SALARY	942,264,822
21020101	NON REGULAR ALLOWANCES	8,724,994
21020201	NHIS	47,113,241
21020202	CONTRIBUTORY PENSION	70,669,862
<b>02201</b>	<b>OVERHEAD COST</b>	<b>127,655,974</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,346,495
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,673,247
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,469,299
22020201	ELECTRICITY CHARGES	3,673,247
22020202	TELEPHONE CHARGES	1,469,299
22020203	INTERNET ACCESS CHARGES	1,469,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,673,247
22020302	BOOKS	1,469,299
22020303	NEWSPAPERS	1,469,299
22020304	MAGAZINES & PERIODICALS	1,469,299
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,469,299
22020307	DRUGS & MEDICAL SUPPLIES	1,469,299
22020309	UNIFORMS & OTHER CLOTHING	2,203,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,203,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,469,299
22020402	MAINTENANCE OF OFFICE FURNITURE	2,203,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,938,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,407,897
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,673,247
22020501	LOCAL TRAINING	3,673,247
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,142,546
22020803	PLANT / GENERATOR FUEL COST	1,101,974
22021001	REFRESHMENT & MEALS	2,938,598
22021002	HONORARIUM & SITTING ALLOWANCE	1,469,299
22021003	PUBLICITY & ADVERTISEMENTS	367,325
22021006	POSTAGES & COURIER SERVICES	2,203,948
22021007	WELFARE PACKAGES	3,673,247
22021009	SPORTING ACTIVITIES	3,673,247
22021010	DIRECT TEACHING & LABORATORY COST	54,191,026
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>433,117,176</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	47,194,134
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,923,042
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	285,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,068,772,919</b>
	<b>TOTAL OVERHEAD</b>	<b>127,655,974</b>
	<b>TOTAL RECURRENT</b>	<b>1,196,428,893</b>
	<b>TOTAL CAPITAL</b>	<b>433,117,176</b>
	<b>TOTAL ALLOCATION</b>	<b>1,629,546,069</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF PETROLEUM RESOURCES EFFURU				
INSTITUTION'S CODE:	0517023001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				47,194,134
	ON-GOING PROJECTS				47,194,134
	TEACHING & REACHING EQUIPMENT	South-South	Delta	Uvwie	47,194,134
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				50,923,042
	ON-GOING PROJECTS				50,923,042
	ELECTRICITY	South-South	Delta	Uvwie	50,923,042
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				50,000,000
	ON-GOING PROJECTS				50,000,000
	MEDICAL CENTRE	South-South	Delta	Uvwie	50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				285,000,000
	ON-GOING PROJECTS				285,000,000
	COLLEGE OF SCIENCE	South-South	Delta	Uvwie	85,000,000
	COLLEGE OF TECHNOLOGY	South-South	Delta	Uvwie	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021017</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>4,075,499,251</b>
21010101	CONSOLIDATED SALARY	3,584,808,388
21020101	NON REGULAR ALLOWANCES	42,589,815
21020201	NHIS	179,240,419
21020202	CONTRIBUTORY PENSION	268,860,629
<b>02201</b>	<b>OVERHEAD COST</b>	<b>155,071,145</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,966,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,483,107
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,393,243
22020201	ELECTRICITY CHARGES	3,483,107
22020202	TELEPHONE CHARGES	1,393,243
22020203	INTERNET ACCESS CHARGES	1,393,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,483,107
22020302	BOOKS	1,393,243
22020303	NEWSPAPERS	1,393,243
22020304	MAGAZINES & PERIODICALS	1,393,243
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,393,243
22020307	DRUGS & MEDICAL SUPPLIES	1,393,243
22020309	UNIFORMS & OTHER CLOTHING	2,089,864
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,089,864
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,393,243
22020402	MAINTENANCE OF OFFICE FURNITURE	2,089,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,786,485
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,179,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,483,107
22020501	LOCAL TRAINING	3,483,107
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,876,349
22020803	PLANT / GENERATOR FUEL COST	1,044,932
22021001	REFRESHMENT & MEALS	2,786,485
22021002	HONORARIUM & SITTING ALLOWANCE	1,393,243
22021003	PUBLICITY & ADVERTISEMENTS	348,311
22021006	POSTAGES & COURIER SERVICES	2,089,864
22021007	WELFARE PACKAGES	3,483,107
22021009	SPORTING ACTIVITIES	3,483,107
22021010	DIRECT TEACHING & LABORATORY COST	85,409,014
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>398,891,815</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	63,372,719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	300,000,000
	<b>TOTAL PERSONNEL</b>	<b>4,075,499,251</b>
	<b>TOTAL OVERHEAD</b>	<b>155,071,145</b>
	<b>TOTAL RECURRENT</b>	<b>4,230,570,396</b>
	<b>TOTAL CAPITAL</b>	<b>398,891,815</b>
	<b>TOTAL ALLOCATION</b>	<b>4,629,462,211</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE				
INSTITUTION'S CODE:	0517021017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				63,372,719
	ON-GOING PROJECTS				63,372,719
	PROVISION OF FURNITURE AND EQUIPMENT FOR 2500 CAPACITY AUDITORIUM	SOUTH WEST	ONDO	AKURE SOUTH	63,372,719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	NEW PROJECTS				35,519,096
	SUPPLY AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	SOUTH WEST	ONDO	AKURE SOUTH	35,519,096
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				300,000,000
	NEW PROJECTS				300,000,000
	CONSTRUCTION OF SCHOOL OF SCIENCES BUILDING PHASE III	SOUTH WEST	ONDO	AKURE SOUTH	150,000,000
	CONSTRUCTION AND FURNISHING OF 1 NO. BLOCK OF 8 CLASSROOMS	SOUTH WEST	ONDO	AKURE SOUTH	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021018</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>4,247,860,987</b>
21010101	CONSOLIDATED SALARY	3,723,083,288
21020101	NON REGULAR ALLOWANCES	59,392,288
21020201	NHIS	186,154,164
21020202	CONTRIBUTORY PENSION	279,231,247
<b>02201</b>	<b>OVERHEAD COST</b>	<b>121,687,031</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,405,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,202,805
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,281,122
22020201	ELECTRICITY CHARGES	3,202,805
22020202	TELEPHONE CHARGES	1,281,122
22020203	INTERNET ACCESS CHARGES	1,281,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,202,805
22020302	BOOKS	1,281,122
22020303	NEWSPAPERS	1,281,122
22020304	MAGAZINES & PERIODICALS	1,281,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,281,122
22020307	DRUGS & MEDICAL SUPPLIES	1,281,122
22020309	UNIFORMS & OTHER CLOTHING	1,921,683
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,921,683
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,281,122
22020402	MAINTENANCE OF OFFICE FURNITURE	1,921,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,562,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,843,366
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,202,805
22020501	LOCAL TRAINING	3,202,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,483,928
22020803	PLANT / GENERATOR FUEL COST	960,842
22021001	REFRESHMENT & MEALS	2,562,244
22021002	HONORARIUM & SITTING ALLOWANCE	1,281,122
22021003	PUBLICITY & ADVERTISEMENTS	320,281
22021006	POSTAGES & COURIER SERVICES	1,921,683
22021007	WELFARE PACKAGES	3,202,805
22021009	SPORTING ACTIVITIES	3,202,805
22021010	DIRECT TEACHING & LABORATORY COST	57,630,923
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>398,891,815</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	343,372,719
	<b>TOTAL PERSONNEL</b>	<b>4,247,860,987</b>
	<b>TOTAL OVERHEAD</b>	<b>121,687,031</b>
	<b>TOTAL RECURRENT</b>	<b>4,369,548,018</b>
	<b>TOTAL CAPITAL</b>	<b>398,891,815</b>
	<b>TOTAL ALLOCATION</b>	<b>4,768,439,833</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA				
INSTITUTION'S CODE:	0517021018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	ON-GOING PROJECTS				35,519,096
	PURCHASE OF TEACHING & RESEARCH EQUIPMENT	NC	NIGER	BOSSO	35,519,096
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF SECURITY DEPARTMENT OFFICE	NC	NIGER	BOSSO	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				343,372,719
	ON-GOING PROJECTS				343,372,719
	COMPLETION OF COMPUTER ENGINEERING DEPT.	NC	NIGER	BOSSO	40,000,000
	COMPLETION OF CYBER SECURITY SCIENCE DEPT.	NC	NIGER	BOSSO	303,372,719

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021016</b>	<b>UNIVERSITY OF TECHNOLOGY, OWERRI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>6,594,922,801</b>
21010101	CONSOLIDATED SALARY	5,735,671,269
21020101	NON REGULAR ALLOWANCES	142,292,623
21020201	NHIS	286,783,563
21020202	CONTRIBUTORY PENSION	430,175,345
<b>02201</b>	<b>OVERHEAD COST</b>	<b>175,239,416</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,754,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,377,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,350,801
22020201	ELECTRICITY CHARGES	3,377,003
22020202	TELEPHONE CHARGES	1,350,801
22020203	INTERNET ACCESS CHARGES	1,350,801
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,377,003
22020302	BOOKS	1,350,801
22020303	NEWSPAPERS	1,350,801
22020304	MAGAZINES & PERIODICALS	1,350,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,350,801
22020307	DRUGS & MEDICAL SUPPLIES	1,350,801
22020309	UNIFORMS & OTHER CLOTHING	2,026,202
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,026,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,801
22020402	MAINTENANCE OF OFFICE FURNITURE	2,026,202
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,701,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,052,403
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,377,003
22020501	LOCAL TRAINING	3,377,003
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,727,804
22020803	PLANT / GENERATOR FUEL COST	1,013,101
22021001	REFRESHMENT & MEALS	2,701,602
22021002	HONORARIUM & SITTING ALLOWANCE	1,350,801
22021003	PUBLICITY & ADVERTISEMENTS	337,700
22021006	POSTAGES & COURIER SERVICES	2,026,202
22021007	WELFARE PACKAGES	3,377,003
22021009	SPORTING ACTIVITIES	3,377,003
22021010	DIRECT TEACHING & LABORATORY COST	107,699,362
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>498,891,815</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	363,372,719
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>6,594,922,801</b>
	<b>TOTAL OVERHEAD</b>	<b>175,239,416</b>
	<b>TOTAL RECURRENT</b>	<b>6,770,162,217</b>
	<b>TOTAL CAPITAL</b>	<b>498,891,815</b>
	<b>TOTAL ALLOCATION</b>	<b>7,269,054,032</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	UNIVERSITY OF TECHNOLOGY, OWERRI						
INSTITUTION'S CODE:	0517021016						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096		
	NEW PROJECTS				35,519,096		
	TEACHING & RESEARCH EQUIPMENT	SE	IMO	OW.WEST	35,519,096		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				363,372,719		
	ON-GOING PROJECTS				72,722,791		
	CONSTRUCTION OF RESEARCH, TECHNICAL ASSISTANCE & YOUTH TRAINING	SE	IMO	OW.WEST	72,722,791		
	NEW PROJECTS				290,649,928		
	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX PHASE 1	SE	IMO	OW.WEST	290,649,928		
23050101	RESEARCH AND DEVELOPMENT				100,000,000		
	NEW PROJECTS				100,000,000		
	TRAINING AND RESEARCH DEVELOPMENT OF YOUTH IN IMO STATE				100,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021019</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,623,219,310</b>
21010101	CONSOLIDATED SALARY	3,212,991,863
21020101	NON REGULAR ALLOWANCES	8,603,464
21020201	NHIS	160,649,593
21020202	CONTRIBUTORY PENSION	240,974,390
<b>02201</b>	<b>OVERHEAD COST</b>	<b>80,314,050</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,672,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	836,370
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	334,548
22020201	ELECTRICITY CHARGES	836,370
22020202	TELEPHONE CHARGES	334,548
22020203	INTERNET ACCESS CHARGES	334,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	836,370
22020302	BOOKS	334,548
22020303	NEWSPAPERS	334,548
22020304	MAGAZINES & PERIODICALS	334,548
22020305	PRINTING OF NON SECURITY DOCUMENTS	334,548
22020307	DRUGS & MEDICAL SUPPLIES	334,548
22020309	UNIFORMS & OTHER CLOTHING	501,822
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	501,822
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	334,548
22020402	MAINTENANCE OF OFFICE FURNITURE	501,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	669,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,003,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	836,370
22020501	LOCAL TRAINING	836,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,170,917
22020803	PLANT / GENERATOR FUEL COST	250,911
22021001	REFRESHMENT & MEALS	669,096
22021002	HONORARIUM & SITTING ALLOWANCE	334,548
22021003	PUBLICITY & ADVERTISEMENTS	83,637
22021006	POSTAGES & COURIER SERVICES	501,822
22021007	WELFARE PACKAGES	836,370
22021009	SPORTING ACTIVITIES	836,370
22021010	DIRECT TEACHING & LABORATORY COST	63,586,660
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>598,891,815</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	199,372,719
23020114	CONSTRUCTION / PROVISION OF ROADS	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,623,219,310</b>
	<b>TOTAL OVERHEAD</b>	<b>80,314,050</b>
	<b>TOTAL RECURRENT</b>	<b>3,703,533,360</b>
	<b>TOTAL CAPITAL</b>	<b>598,891,815</b>
	<b>TOTAL ALLOCATION</b>	<b>4,302,425,175</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA				
INSTITUTION'S CODE:	0517021019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				64,000,000
	NEW PROJECTS				64,000,000
	FURNISHING OF THEATER & STUDIO	North East	Adamawa	Girei	64,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	NEW PROJECTS				35,519,096
	TEACHING & RESEARCH EQUIPMENT	North East	Adamawa	Girei	35,519,096
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				200,000,000
	NEW PROJECTS				200,000,000
	WATER SUPPLY PROJECT				200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				199,372,719
	ON-GOING PROJECTS				99,372,719
	COMPLETION OF SCOOLOF AGRIC COMPLEX				99,372,719
	NEW PROJECTS				100,000,000
	CONSTRUCTION OF TWIN LECTURE THEATER	North East	Adamawa	Girei	100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				100,000,000
	NEW PROJECTS				100,000,000
	ROAD CONSTRUCTION & REHABILITATION	North East	Adamawa	Girei	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021030</b>	<b>FEDERAL UNIVERSITY OTUOKE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>915,120,655</b>
21010101	CONSOLIDATED SALARY	792,708,815
21020101	NON REGULAR ALLOWANCES	23,323,238
21020201	NHIS	39,635,441
21020202	CONTRIBUTORY PENSION	59,453,161
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>333,077,777</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	67,344,444
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	186,188,889
	<b>TOTAL PERSONNEL</b>	<b>915,120,655</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>1,008,247,460</b>
	<b>TOTAL CAPITAL</b>	<b>333,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>1,341,325,237</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY OTUOKE				
INSTITUTION'S CODE:	0517021030				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				50,100,000
	ON-GOING PROJECTS				50,100,000
	PURCHASE OF POOL VEHICLES: 3 NO HILUXES, 6 NO TOYOTA COROLLA	South South	Bayelsa	Ogbia	50,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				67,344,444
	ON-GOING PROJECTS				67,344,444
	PROCUREMENT OF LABORATORY EQUIPMENT	South South	Bayelsa	Ogbia	67,344,444
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,444,444
	NEW PROJECTS				29,444,444
	TEACHING AND RESEARCH EQUIPMENT	South South	Bayelsa	Ogbia	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				186,188,889
	NEW PROJECTS				186,188,889
	CONSTRUCTION OF STUDENT ACTIVITY CENTER	South South	Bayelsa	Ogbia	86,188,889
	CONSTRUCTION OF WORKS DEPARTMENT BUILDING	South South	Bayelsa	Ogbia	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021029</b>	<b>FEDERAL UNIVERSITY OYE-EKITI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,260,100,028</b>
21010101	CONSOLIDATED SALARY	2,005,105,216
21020101	NON REGULAR ALLOWANCES	4,356,660
21020201	NHIS	100,255,261
21020202	CONTRIBUTORY PENSION	150,382,891
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>333,077,777</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	303,633,333
	<b>TOTAL PERSONNEL</b>	<b>2,260,100,028</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>2,353,226,833</b>
	<b>TOTAL CAPITAL</b>	<b>333,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>2,686,304,610</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FEDERAL UNIVERSITY OYE-EKITI						
INSTITUTION'S CODE: 0517021029						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,444,444	
	ON-GOING PROJECTS				29,444,444	
	PROCUREMENT/INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	South West	Ekiti	Oye	29,444,444	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				303,633,333	
	ON-GOING PROJECTS				303,633,333	
	CONSTRUCTION OF 5-KILOMETER PERIMETER FENCING	South West	Ekiti	Oye	60,000,000	
	CONSTRUCTION AND FURNISHING OF PHYSICAL PLANNING UNIT BUILDING	South West	Ekiti	Oye	57,444,444	
	CONSTRUCTION OF A 4-KILOMETER ROAD NETWORK WITHIN THE CAMPUS	South West	Ekiti	Oye	100,000,000	
	CONSTRUCTION OF A 50-HECTARE LANDSCAPING OF THE CAMPUS	South West	Ekiti	Oye	86,188,889	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021037</b>	<b>FEDERAL UNIVERSITY WUKARI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,148,797,877</b>
21010101	CONSOLIDATED SALARY	1,910,042,557
21020201	NHIS	95,502,128
21020202	CONTRIBUTORY PENSION	143,253,192
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,126,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>613,077,777</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	53,333,333
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	94,744,444
23050101	RESEARCH AND DEVELOPMENT	250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,148,797,877</b>
	<b>TOTAL OVERHEAD</b>	<b>93,126,805</b>
	<b>TOTAL RECURRENT</b>	<b>2,241,924,682</b>
	<b>TOTAL CAPITAL</b>	<b>613,077,777</b>
	<b>TOTAL ALLOCATION</b>	<b>2,855,002,459</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY WUKARI				
INSTITUTION'S CODE:	0517021037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	SUPPLY & INSTALLATION OF OFFICE, CLASSROOM & OTHER FURNITURE	SOUTH-EAST	TARABA	WUKARI	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				53,333,333
	ON-GOING PROJECTS				53,333,333
	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	25,000,000
	SUPPLY OF LABORATORY EQUIPMENT & CONSUMABLES	SOUTH-EAST	TARABA	WUKARI	28,333,333
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	SUPPLY OF LIBRARY BOOKS & EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				50,000,000
	ON-GOING PROJECTS				50,000,000
	SUPPLY & INSTALLATION OF ELECTRICAL ITEMS	SOUTH-EAST	TARABA	WUKARI	50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF SPORT GROUND & SUPPLY OF SPORT EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				40,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF ROADS & PARKS	SOUTH-EAST	TARABA	WUKARI	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				94,744,444
	ON-GOING PROJECTS				40,000,000
	REHABILITATION OF STAFF QUARTERS, SUPPLY & INSTALLATION OF STAFF HOUSING FURNITURE/EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	40,000,000
	NEW PROJECTS				54,744,444
	REHABILITATION & CONSTRUCTION OF STUDENT HOSTEL	SOUTH-EAST	TARABA	WUKARI	54,744,444
23050101	RESEARCH AND DEVELOPMENT				250,000,000
	NEW PROJECTS				250,000,000
	INTEGRATED REGIONAL RESEARCH TRAINING AND DEMONSTRATION LABORTORY				250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				40,000,000
	ON-GOING PROJECTS				40,000,000
	SUPPLY OF ICT EQUIPMENT & NETWORKING	SOUTH-EAST	TARABA	WUKARI	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021013</b>	<b>MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,999,324,508</b>
21010101	CONSOLIDATED SALARY	3,157,406,489
21020101	NON REGULAR ALLOWANCES	447,242,208
21020201	NHIS	157,870,324
21020202	CONTRIBUTORY PENSION	236,805,487
<b>02201</b>	<b>OVERHEAD COST</b>	<b>71,351,307</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,349,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,174,976
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	869,990
22020201	ELECTRICITY CHARGES	2,174,976
22020202	TELEPHONE CHARGES	869,990
22020203	INTERNET ACCESS CHARGES	869,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,174,976
22020302	BOOKS	869,990
22020303	NEWSPAPERS	869,990
22020304	MAGAZINES & PERIODICALS	869,990
22020305	PRINTING OF NON SECURITY DOCUMENTS	869,990
22020307	DRUGS & MEDICAL SUPPLIES	869,990
22020309	UNIFORMS & OTHER CLOTHING	1,304,986
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,304,986
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	869,990
22020402	MAINTENANCE OF OFFICE FURNITURE	1,304,986
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,981
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,609,971
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,174,976
22020501	LOCAL TRAINING	2,174,976
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,044,966
22020803	PLANT / GENERATOR FUEL COST	652,493
22021001	REFRESHMENT & MEALS	1,739,981
22021002	HONORARIUM & SITTING ALLOWANCE	869,990
22021003	PUBLICITY & ADVERTISEMENTS	217,498
22021006	POSTAGES & COURIER SERVICES	1,304,986
22021007	WELFARE PACKAGES	2,174,976
22021009	SPORTING ACTIVITIES	2,174,976
22021010	DIRECT TEACHING & LABORATORY COST	27,851,789
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>344,502,998</b>
23010107	PURCHASE OF TRUCKS	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	33,672,236
23010128	PURCHASE OF SECURITY EQUIPMENT	45,000,000
	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020102		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	59,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	30,845,762
23050102	COMPUTER SOFTWARE ACQUISITION	5,985,000
	<b>TOTAL PERSONNEL</b>	<b>3,999,324,508</b>
	<b>TOTAL OVERHEAD</b>	<b>71,351,307</b>
	<b>TOTAL RECURRENT</b>	<b>4,070,675,815</b>
	<b>TOTAL CAPITAL</b>	<b>344,502,998</b>
	<b>TOTAL ALLOCATION</b>	<b>4,415,178,813</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE				
INSTITUTION'S CODE:	0517021013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				20,000,000
	ON-GOING PROJECTS				20,000,000
	SUPPLY OF 2NO TRACTORS & IMPLEMENTS	South East	Abia	Ikwuano	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000
	ON-GOING PROJECTS				20,000,000
	SUPPLY OF CLASSROOM FURNITURE & EQUIPMENT	South East	Abia	Ikwuano	20,000,000
	NEW PROJECTS				15,000,000
	SUPPLY OF OFFICE FURNITURE & EQUIPMENT	South East	Abia	Ikwuano	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				33,672,236
	ON-GOING PROJECTS				33,672,236
	SUPPLY OF TEACHING & RESEARCH EQUIPMENT	South East	Abia	Ikwuano	33,672,236
23010128	PURCHASE OF SECURITY EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	SUPPLY OF SECURITY EQUIPMENT (SCANNERS, I.P. CAMERAS, 30 NO DIGITAL CAMERAS, NETWORK VIDEO RECORDER)	South East	Abia	Ikwuano	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF HOSTEL AT MICHAEL OKPARA				20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				80,000,000
	NEW PROJECTS				80,000,000
	CONSTRUCTION OF NEW POST GRADUATE BUILDING	South East	Abia	Ikwuano	80,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				59,000,000
	ON-GOING PROJECTS				59,000,000
	COMPLETION OF LIBRARY PHASE I	South East	Abia	Ikwuano	59,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				15,000,000
	NEW PROJECTS				15,000,000
	CONST. OF SPORTING FACILITIES (TENNIS & SQUASH COURTS,ETC)	South East	Abia	Ikwuano	15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				30,845,762
	ON-GOING PROJECTS				30,845,762
	COMPLETION OF INTERNAL ROADS II (550 METRES)	South East	Abia	Ikwuano	30,845,762
23050102	COMPUTER SOFTWARE ACQUISITION				5,985,000
	ON-GOING PROJECTS				5,985,000
	SUPPLY & INSTALLATION OF ICT EQUIPMENT	South East	Abia	Ikwuano	5,985,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021025</b>	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>488,856,455</b>
21010101	CONSOLIDATED SALARY	434,539,071
21020201	NHIS	21,726,954
21020202	CONTRIBUTORY PENSION	32,590,430
<b>02201</b>	<b>OVERHEAD COST</b>	<b>118,036,737</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,464,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,732,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,092,854
22020201	ELECTRICITY CHARGES	2,732,136
22020202	TELEPHONE CHARGES	1,092,854
22020203	INTERNET ACCESS CHARGES	1,092,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,732,136
22020302	BOOKS	1,092,854
22020303	NEWSPAPERS	1,092,854
22020304	MAGAZINES & PERIODICALS	1,092,854
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,092,854
22020307	DRUGS & MEDICAL SUPPLIES	1,092,854
22020309	UNIFORMS & OTHER CLOTHING	1,639,282
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,639,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,854
22020402	MAINTENANCE OF OFFICE FURNITURE	1,639,282
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,185,709
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,278,563
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,732,136
22020501	LOCAL TRAINING	2,732,136
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,824,990
22020803	PLANT / GENERATOR FUEL COST	819,641
22021001	REFRESHMENT & MEALS	2,185,709
22021002	HONORARIUM & SITTING ALLOWANCE	1,092,854
22021003	PUBLICITY & ADVERTISEMENTS	273,214
22021006	POSTAGES & COURIER SERVICES	1,639,282
22021007	WELFARE PACKAGES	2,732,136
22021009	SPORTING ACTIVITIES	2,732,136
22021010	DIRECT TEACHING & LABORATORY COST	63,394,016
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>310,458,193</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23,124,848
23050101	RESEARCH AND DEVELOPMENT	185,376,076
	<b>TOTAL PERSONNEL</b>	<b>488,856,455</b>
	<b>TOTAL OVERHEAD</b>	<b>118,036,737</b>
	<b>TOTAL RECURRENT</b>	<b>606,893,192</b>
	<b>TOTAL CAPITAL</b>	<b>310,458,193</b>
	<b>TOTAL ALLOCATION</b>	<b>917,351,385</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL MATHEMATICAL CENTRE, SHEDA				
INSTITUTION'S CODE:	0517021025				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	TEACHING AND RESEARCH EQUIPMENT	North Central	FCT	Kwali	21,957,269
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				40,000,000
	ON-GOING PROJECTS				40,000,000
	PRODUCTION OF TEXTBOOKS AND WORKBOOKS FOR CORE COURSES IN MATHEMATICS, STATISTICS, THEORETICAL PHYSICS, AND COMPUTER SCIENCE	North Central	FCT	Kwali	40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				40,000,000
	ON-GOING PROJECTS				40,000,000
	COMPLETION OF PARTICIPANTS' HOSTEL (PHASE 2) AND FURNISHING	North Central	FCT	Kwali	40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				23,124,848
	ON-GOING PROJECTS				23,124,848
	COMPLETION OF SPORTS AND RECREATIONAL CENTRE (PHASE 2A)	North Central	FCT	Kwali	23,124,848
23050101	RESEARCH AND DEVELOPMENT				185,376,076
	ON-GOING PROJECTS				75,376,076
	CAPACITY BUILDING FOR MATHEMATICAL SCIENCES LECTURERS IN TERTIARY INSTITUTIONS IN NIGERIA	North Central	FCT	Kwali	50,000,000
	CAPACITY BUILDING FOR MANAGEMENT STAFF ABROAD	North Central	FCT	Kwali	25,376,076
	MDG PROJECTS: ON-GOING				110,000,000
	PHASE II RETRAINING OF 1000 MATHEMATICAL SCIENCE TEACHERS AND THE SUPPLY OF INSTRUCTIONAL MATERIALS				110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021027</b>	<b>ARABIC LANGUAGE VILLAGE BORNO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>293,556,584</b>
21010101	CONSOLIDATED SALARY	259,261,587
21020101	NON REGULAR ALLOWANCES	1,887,298
21020201	NHIS	12,963,079
21020202	CONTRIBUTORY PENSION	19,444,619
<b>02201</b>	<b>OVERHEAD COST</b>	<b>58,436,060</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,718,247
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,859,124
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	743,649
22020201	ELECTRICITY CHARGES	1,859,124
22020202	TELEPHONE CHARGES	743,649
22020203	INTERNET ACCESS CHARGES	743,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,859,124
22020302	BOOKS	743,649
22020303	NEWSPAPERS	743,649
22020304	MAGAZINES & PERIODICALS	743,649
22020305	PRINTING OF NON SECURITY DOCUMENTS	743,649
22020307	DRUGS & MEDICAL SUPPLIES	743,649
22020309	UNIFORMS & OTHER CLOTHING	1,115,474
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,115,474
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	743,649
22020402	MAINTENANCE OF OFFICE FURNITURE	1,115,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,487,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,230,948
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,859,124
22020501	LOCAL TRAINING	1,859,124
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,602,773
22020803	PLANT / GENERATOR FUEL COST	557,737
22021001	REFRESHMENT & MEALS	1,487,299
22021002	HONORARIUM & SITTING ALLOWANCE	743,649
22021003	PUBLICITY & ADVERTISEMENTS	185,912
22021006	POSTAGES & COURIER SERVICES	1,115,474
22021007	WELFARE PACKAGES	1,859,124
22021009	SPORTING ACTIVITIES	1,859,124
22021010	DIRECT TEACHING & LABORATORY COST	21,253,586
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,458,193</b>
23010105	PURCHASE OF MOTOR VEHICLES	16,098,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,060,570
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23020104	CONSTRUCTION / PROVISION OF HOUSING	60,800,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,090,800
23020114	CONSTRUCTION / PROVISION OF ROADS	4,119,362
23030103	REHABILITATION / REPAIRS - HOUSING	54,331,742
	<b>TOTAL PERSONNEL</b>	<b>293,556,584</b>
	<b>TOTAL OVERHEAD</b>	<b>58,436,060</b>
	<b>TOTAL RECURRENT</b>	<b>351,992,644</b>
	<b>TOTAL CAPITAL</b>	<b>200,458,193</b>
	<b>TOTAL ALLOCATION</b>	<b>552,450,837</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	ARABIC LANGUAGE VILLAGE BORNO				
INSTITUTION'S CODE:	0517021027				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				16,098,200
	ON-GOING PROJECTS				16,098,200
	PURCHASE OF VEHICLES AND GENERATORS (PROJECT VEHICLES)	NE	BORNO	NGALA	16,098,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				8,060,570
	NEW PROJECTS				8,060,570
	FURNITURE, COMPUTERS & EQUIPMENT (STAFF OFFICES)	NE	BORNO	NGALA	8,060,570
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	TEACHING & RESEARCH EQUIPMENT PHASE II (LANG. LABS, TRAINING EQUIPMENT ETC.)	NE	BORNO	NGALA	21,957,269
23020104	CONSTRUCTION / PROVISION OF HOUSING				60,800,250
	ON-GOING PROJECTS				60,800,250
	CONSTRUCTION/FURNITURE OF HOSTEL ( 200 BED SPACES MALE & FEMALE STUDENTS )	NE	BORNO	NGALA	60,800,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				35,090,800
	ON-GOING PROJECTS				35,090,800
	STAFF SCHOOL (CONSTRUCTION/FURNITURE OF CLASSROOMS, LABS )	NE	BORNO	NGALA	35,090,800
23020114	CONSTRUCTION / PROVISION OF ROADS				4,119,362
	NEW PROJECTS				4,119,362
	LANDSCAPING ( KERBS AND INTERLOCKS)	NE	BORNO	NGALA	4,119,362
23030103	REHABILITATION / REPAIRS - HOUSING				54,331,742
	ON-GOING PROJECTS				54,331,742
	REHABILITATION OF EXISTING BUILDINGS (ROOFING SHEET, CEILING, ELECTRICAL & PAINTING)	NE	BORNO	NGALA	54,331,742

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021026</b>	<b>FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>490,819,985</b>
21010101	CONSOLIDATED SALARY	428,912,146
21020101	NON REGULAR ALLOWANCES	8,293,820
21020201	NHIS	21,445,607
21020202	CONTRIBUTORY PENSION	32,168,411
<b>02201</b>	<b>OVERHEAD COST</b>	<b>76,951,728</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,671,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,335,835
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	934,334
22020201	ELECTRICITY CHARGES	2,335,835
22020202	TELEPHONE CHARGES	934,334
22020203	INTERNET ACCESS CHARGES	934,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,335,835
22020302	BOOKS	934,334
22020303	NEWSPAPERS	934,334
22020304	MAGAZINES & PERIODICALS	934,334
22020305	PRINTING OF NON SECURITY DOCUMENTS	934,334
22020307	DRUGS & MEDICAL SUPPLIES	934,334
22020309	UNIFORMS & OTHER CLOTHING	1,401,501
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,401,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	934,334
22020402	MAINTENANCE OF OFFICE FURNITURE	1,401,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,868,668
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,803,002
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,335,835
22020501	LOCAL TRAINING	2,335,835
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,270,169
22020803	PLANT / GENERATOR FUEL COST	700,751
22021001	REFRESHMENT & MEALS	1,868,668
22021002	HONORARIUM & SITTING ALLOWANCE	934,334
22021003	PUBLICITY & ADVERTISEMENTS	233,584
22021006	POSTAGES & COURIER SERVICES	1,401,501
22021007	WELFARE PACKAGES	2,335,835
22021009	SPORTING ACTIVITIES	2,335,835
22021010	DIRECT TEACHING & LABORATORY COST	30,235,028
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,458,193</b>
23010108	PURCHASE OF BUSES	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	12,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	16,500,924
	<b>TOTAL PERSONNEL</b>	<b>490,819,985</b>
	<b>TOTAL OVERHEAD</b>	<b>76,951,728</b>
	<b>TOTAL RECURRENT</b>	<b>567,771,713</b>
	<b>TOTAL CAPITAL</b>	<b>200,458,193</b>
	<b>TOTAL ALLOCATION</b>	<b>768,229,906</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS				
INSTITUTION'S CODE:	0517021026				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010108	PURCHASE OF BUSES				15,000,000
	ON-GOING PROJECTS				15,000,000
	PROCUREMENT OF BUS FOR STUDENTS' EXCURSION	SW	LAGOS	BADAGRY	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF OFFICE AND CLASSROOM FURNITURE	SW	LAGOS	BADAGRY	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	ON-GOING PROJECTS				15,000,000
	REHABILITATION OF 500 KVA GENERATOR (INCLUDING PURCHASE OF BRAND NEW ENGINE)	SW	LAGOS	BADAGRY	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	PURCHASE OF TEACHING & RESEARCH EQUIPMENT	SW	LAGOS	BADAGRY	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80,000,000
	ON-GOING PROJECTS				80,000,000
	COMPLETION OF CONSTRUCTION OF 1 NO. BLOCK OF 6 CLASSROOMS, COMPUTER ROOM AND AN OFFICE.	SW	LAGOS	BADAGRY	50,000,000
	COMPLETION OF CONSTRUCTION OF 1 NO. BLOCK OF 12 OFFICES AND 6 WORKSHOPS.	SW	LAGOS	BADAGRY	30,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				15,000,000
	ON-GOING PROJECTS				15,000,000
	DESIGN AND EXECUTION OF ELECTRIFICATION PROJECT, TO INCLUDE IMPROVEMENT ON ELECTRICITY SUPPLY AND DISTRIBUTION.	SW	LAGOS	BADAGRY	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				12,000,000
	ON-GOING PROJECTS				12,000,000
	CONSTRUCTION OF 1 NO. GATE HOUSE AND SECURITY POST.	SW	LAGOS	BADAGRY	12,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				15,000,000
	ON-GOING PROJECTS				15,000,000
	IMPROVEMENT ON WATER, INCLUDING CONSTRUCTION OF 92,000 GROUND LEVEL AND 46,000 OVERHEAD TANKS AND SUBMERSIBLE AND SURFACE PUMPS.	SW	LAGOS	BADAGRY	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				16,500,924
	ON-GOING PROJECTS				16,500,924
	REHABILITATION, REPAIR AND PAINTING OF LRC, ACADEMIC BLOCK AND STUDENTS' HOSTELS.	SW	LAGOS	BADAGRY	16,500,924

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517021022</b>	<b>NNAMDI AZIKIWE UNIVERSITY, AWKA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>7,064,931,436</b>
21010101	CONSOLIDATED SALARY	6,187,781,543
21020101	NON REGULAR ALLOWANCES	103,677,201
21020201	NHIS	309,389,077
21020202	CONTRIBUTORY PENSION	464,083,616
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,017,767</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,322,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,161,107
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	864,443
22020201	ELECTRICITY CHARGES	2,161,107
22020202	TELEPHONE CHARGES	864,443
22020203	INTERNET ACCESS CHARGES	864,443
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,161,107
22020302	BOOKS	864,443
22020303	NEWSPAPERS	864,443
22020304	MAGAZINES & PERIODICALS	864,443
22020305	PRINTING OF NON SECURITY DOCUMENTS	864,443
22020307	DRUGS & MEDICAL SUPPLIES	864,443
22020309	UNIFORMS & OTHER CLOTHING	1,296,664
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,296,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	864,443
22020402	MAINTENANCE OF OFFICE FURNITURE	1,296,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,728,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,593,329
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,161,107
22020501	LOCAL TRAINING	2,161,107
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,025,550
22020803	PLANT / GENERATOR FUEL COST	648,332
22021001	REFRESHMENT & MEALS	1,728,886
22021002	HONORARIUM & SITTING ALLOWANCE	864,443
22021003	PUBLICITY & ADVERTISEMENTS	216,111
22021006	POSTAGES & COURIER SERVICES	1,296,664
22021007	WELFARE PACKAGES	2,161,107
22021009	SPORTING ACTIVITIES	2,161,107
22021010	DIRECT TEACHING & LABORATORY COST	49,795,623
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>419,342,465</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39,740,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,580,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	54,009,437
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	33,237,781
23030113	REHABILITATION / REPAIRS - ROADS	127,767,218
	<b>TOTAL PERSONNEL</b>	<b>7,064,931,436</b>
	<b>TOTAL OVERHEAD</b>	<b>93,017,767</b>
	<b>TOTAL RECURRENT</b>	<b>7,157,949,203</b>
	<b>TOTAL CAPITAL</b>	<b>419,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>7,577,291,668</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NNAMDI AZIKIWE UNIVERSITY, AWKA				
INSTITUTION'S CODE:	0517021022				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	SUPPLY AND INSTALLATION OF TEACHING & RESEARCH EQUIPMENT	South East	Anambra	Awka South	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				39,740,000
	ON-GOING PROJECTS				39,740,000
	CONSTRUCTION OF MULTI-PURPOSE HALL & OFFICES FOR NATURAL SCIENCES	South East	Anambra	Awka South	39,740,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				130,580,000
	ON-GOING PROJECTS				130,580,000
	CONSTRUCION OF FACULTY BUILDING FOR HEALTH SCIENCES	South East	Anambra	Awka South	80,890,000
	CONSTRUCTION OF FACULTY BUILDING FOR EDUCATION	South East	Anambra	Awka South	49,690,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				54,009,437
	ON-GOING PROJECTS				54,009,437
	CONSTRUCTION OF UNIVERSITY STADIUM PHASE I	South East	Anambra	Awka South	54,009,437
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				33,237,781
	ON-GOING PROJECTS				33,237,781
	REHABILITATION OF FACULTY BUILDINGS FOR MANAGEMENT SCIENCES	South East	Anambra	Awka South	33,237,781
23030113	REHABILITATION / REPAIRS - ROADS				127,767,218
	ON-GOING PROJECTS				127,767,218
	REHABILITATION OF ACCESS ROAD PHASE I TO THE STUDENTS HOSTEL	South East	Anambra	Awka South	54,297,218
	REHABILITATION OF ACCESS ROAD FROM THE 2ND GATE TO RUFIA GARUBA SQUARE	South East	Anambra	Awka South	73,470,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021005</b>	<b>OBAFEMI AWOLOWO UNIVERSITY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>10,030,527,294</b>
21010101	CONSOLIDATED SALARY	8,866,037,727
21020101	NON REGULAR ALLOWANCES	56,234,852
21020201	NHIS	443,301,886
21020202	CONTRIBUTORY PENSION	664,952,829
<b>02201</b>	<b>OVERHEAD COST</b>	<b>166,658,630</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,449,982
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,724,991
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,289,996
22020201	ELECTRICITY CHARGES	5,724,991
22020202	TELEPHONE CHARGES	2,289,996
22020203	INTERNET ACCESS CHARGES	2,289,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,724,991
22020302	BOOKS	2,289,996
22020303	NEWSPAPERS	2,289,996
22020304	MAGAZINES & PERIODICALS	2,289,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,289,996
22020307	DRUGS & MEDICAL SUPPLIES	2,289,996
22020309	UNIFORMS & OTHER CLOTHING	3,434,995
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,434,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,289,996
22020402	MAINTENANCE OF OFFICE FURNITURE	3,434,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,579,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,869,989
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,724,991
22020501	LOCAL TRAINING	5,724,991
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,014,988
22020803	PLANT / GENERATOR FUEL COST	1,717,497
22021001	REFRESHMENT & MEALS	4,579,993
22021002	HONORARIUM & SITTING ALLOWANCE	2,289,996
22021003	PUBLICITY & ADVERTISEMENTS	572,499
22021006	POSTAGES & COURIER SERVICES	3,434,995
22021007	WELFARE PACKAGES	5,724,991
22021009	SPORTING ACTIVITIES	5,724,991
22021010	DIRECT TEACHING & LABORATORY COST	52,158,806
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>419,609,633</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,609,633
23030113	REHABILITATION / REPAIRS - ROADS	23,465,887
	<b>TOTAL PERSONNEL</b>	<b>10,030,527,294</b>
	<b>TOTAL OVERHEAD</b>	<b>166,658,630</b>
	<b>TOTAL RECURRENT</b>	<b>10,197,185,924</b>
	<b>TOTAL CAPITAL</b>	<b>419,609,633</b>
	<b>TOTAL ALLOCATION</b>	<b>10,616,795,557</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	OBAFEMI AWOLOWO UNIVERSITY				
INSTITUTION'S CODE:	0517021005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	<b>ON-GOING PROJECTS</b>				<b>45,534,113</b>
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	S/W	OSUN	IFE-NORTH	45,534,113
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>350,609,633</b>
	<b>ON-GOING PROJECTS</b>				<b>350,609,633</b>
	COMPLETION OF UNIVERSITY HALL	S/W	OSUN	IFE-NORTH	150,000,000
	COMPLETION OF LECTURE THEATRE TO COMPLEMENT FIRST YEAR LABORATORY BUILDING	S/W	OSUN	IFE-NORTH	150,000,000
	COMPLETION OF FIRST YEAR LABORATORY BUILDING/ LECTURE THEATRE( FURNISHING).	S/W	OSUN	IFE-NORTH	50,609,633
23030113	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>23,465,887</b>
	<b>ON-GOING PROJECTS</b>				<b>23,465,887</b>
	REHABILITATION/RECONSTRUCTION OF ACCESS ROAD AND CAR PARK	S/W	OSUN	IFE-NORTH	23,465,887

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021011</b>	<b>UNIVERSITY OF AGRICULTURE, ABEOKUTA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>5,154,140,243</b>
21010101	CONSOLIDATED SALARY	4,272,186,949
21020101	NON REGULAR ALLOWANCES	347,929,926
21020201	NHIS	213,609,347
21020202	CONTRIBUTORY PENSION	320,414,021
<b>02201</b>	<b>OVERHEAD COST</b>	<b>131,445,930</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,265,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,632,903
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,453,161
22020201	ELECTRICITY CHARGES	3,632,903
22020202	TELEPHONE CHARGES	1,453,161
22020203	INTERNET ACCESS CHARGES	1,453,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,632,903
22020302	BOOKS	1,453,161
22020303	NEWSPAPERS	1,453,161
22020304	MAGAZINES & PERIODICALS	1,453,161
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,453,161
22020307	DRUGS & MEDICAL SUPPLIES	1,453,161
22020309	UNIFORMS & OTHER CLOTHING	2,179,742
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,179,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,453,161
22020402	MAINTENANCE OF OFFICE FURNITURE	2,179,742
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,906,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,359,484
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,632,903
22020501	LOCAL TRAINING	3,632,903
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,086,064
22020803	PLANT / GENERATOR FUEL COST	1,089,871
22021001	REFRESHMENT & MEALS	2,906,322
22021002	HONORARIUM & SITTING ALLOWANCE	1,453,161
22021003	PUBLICITY & ADVERTISEMENTS	363,290
22021006	POSTAGES & COURIER SERVICES	2,179,742
22021007	WELFARE PACKAGES	3,632,903
22021009	SPORTING ACTIVITIES	3,632,903
22021010	DIRECT TEACHING & LABORATORY COST	58,787,868
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>324,502,998</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	33,672,236
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	120,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	72,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23,830,762
23020114	CONSTRUCTION / PROVISION OF ROADS	75,000,000
	<b>TOTAL PERSONNEL</b>	<b>5,154,140,243</b>
	<b>TOTAL OVERHEAD</b>	<b>131,445,930</b>
	<b>TOTAL RECURRENT</b>	<b>5,285,586,173</b>
	<b>TOTAL CAPITAL</b>	<b>324,502,998</b>
	<b>TOTAL ALLOCATION</b>	<b>5,610,089,171</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF AGRICULTURE, ABEOKUTA				
INSTITUTION'S CODE:	0517021011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				33,672,236
	ON-GOING PROJECTS				33,672,236
	SUPPLY OF TEACHING & RESEARCH EQUIPMENT	SOUTH WEST	OGUN	ODEDA	33,672,236
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				120,000,000
	ON-GOING PROJECTS				120,000,000
	COMPLETION OF CONSTRUCTION OF COLVET TEACHING HOSPITAL, FURNITURING, EQUIPMENTS, INTERNET AND LIBRARY FACILITIES.	SOUTH WEST	OGUN	ODEDA	120,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				72,000,000
	ON-GOING PROJECTS				72,000,000
	CONSTRUCTION OF ICT RESOURCE CENTRE & ENVIRONMENTAL MAINTENANCE UNIT	SOUTH WEST	OGUN	ODEDA	72,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				23,830,762
	ON-GOING PROJECTS				23,830,762
	COMPLETION OF SPORTS COMPLEX PHASE IV (SWIMMING POOL & FIELD TRACK)	SOUTH WEST	OGUN	ODEDA	23,830,762
23020114	CONSTRUCTION / PROVISION OF ROADS				75,000,000
	ON-GOING PROJECTS				75,000,000
	COMPLETION OF ROAD NETWORK CONSTRUCTION & ELECTRICITY SUPPLY TO THE NEW ACADEMIC BUILDINGS	SOUTH WEST	OGUN	ODEDA	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021012</b>	<b>UNIVERSITY OF AGRICULTURE, MAKURDI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>5,091,910,344</b>
21010101	CONSOLIDATED SALARY	4,321,120,923
21020101	NON REGULAR ALLOWANCES	230,649,305
21020201	NHIS	216,056,046
21020202	CONTRIBUTORY PENSION	324,084,069
<b>02201</b>	<b>OVERHEAD COST</b>	<b>75,528,457</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,767,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,383,833
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	953,533
22020201	ELECTRICITY CHARGES	2,383,833
22020202	TELEPHONE CHARGES	953,533
22020203	INTERNET ACCESS CHARGES	953,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,383,833
22020302	BOOKS	953,533
22020303	NEWSPAPERS	953,533
22020304	MAGAZINES & PERIODICALS	953,533
22020305	PRINTING OF NON SECURITY DOCUMENTS	953,533
22020307	DRUGS & MEDICAL SUPPLIES	953,533
22020309	UNIFORMS & OTHER CLOTHING	1,430,300
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,430,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	953,533
22020402	MAINTENANCE OF OFFICE FURNITURE	1,430,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,907,067
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,860,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,383,833
22020501	LOCAL TRAINING	2,383,833
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,337,367
22020803	PLANT / GENERATOR FUEL COST	715,150
22021001	REFRESHMENT & MEALS	1,907,067
22021002	HONORARIUM & SITTING ALLOWANCE	953,533
22021003	PUBLICITY & ADVERTISEMENTS	238,383
22021006	POSTAGES & COURIER SERVICES	1,430,300
22021007	WELFARE PACKAGES	2,383,833
22021009	SPORTING ACTIVITIES	2,383,833
22021010	DIRECT TEACHING & LABORATORY COST	27,851,789
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>324,502,998</b>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46,017,781
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	23,398,317
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	41,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	29,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	19,086,900
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	5,091,910,344
	TOTAL OVERHEAD	75,528,457
	TOTAL RECURRENT	5,167,438,801
	TOTAL CAPITAL	324,502,998
	TOTAL ALLOCATION	5,491,941,799

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF AGRICULTURE, MAKURDI				
INSTITUTION'S CODE:	0517021012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	TEACHING & RESEARCH EQUIPMENT	N/C	BENUE	MAKURDI	10,000,000
	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT TO VARIOUS DEPARTMENT.	N/C	BENUE	MAKURDI	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				46,017,781
	ON-GOING PROJECTS				46,017,781
	SUPPLY OF CENTRALIZED TEACHING AND RESEARCH EQUIPMENT (MOPPED UP IN 2008)	N/C	BENUE	MAKURDI	10,000,000
	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT TO DEPARTMENT OF MATHEMATICS/STATISTICS COMPUTER SCIENCE AND DEPARTMENT OF PHYSICS	N/C	BENUE	MAKURDI	6,517,781
	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT FOR COLLEGE OF AGRICULTURAL AND SCIENCE EDUCATION	N/C	BENUE	MAKURDI	9,500,000
	PROCUREMENT OF DIAGNOSTIC EQUIPMENT X-RAY FOR UNIVERSITY HEALTH SERVICES	N/C	BENUE	MAKURDI	10,000,000
	SUPPLY OF RESEARCH AND TEACHING EQUIPMENT TO DEPARTMENT OF BIOLOGY AND CHEMISTRY	N/C	BENUE	MAKURDI	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	COMPLETION OF CO-OPERATIVE EXTENSION CENTRE	N/C	BENUE	MAKURDI	15,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				23,398,317
	ON-GOING PROJECTS				23,398,317
	EXTENSION OF PHCN HT POWER SUPPLY LINES/200KVA SUB-STATION TO WATER INTAKE AND FISHERY FARM.	N/C	BENUE	MAKURDI	11,898,317
	EXTENSION OF PHCN HT POWER SUPPLY LINES/300KVA SUB-STATION WATER TREATMENT STATION.	N/C	BENUE	MAKURDI	11,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	INDEPENDENT DIRECT WATER SUPPLY TO FISHERIES FARM FROM THE RIVER BANK.	N/C	BENUE	MAKURDI	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				41,500,000
	ON-GOING PROJECTS				41,500,000
	COMPLETION OF VETINARY TEACHING HOSPITAL PHASE I.	N/C	BENUE	MAKURDI	2,500,000
	CONSTRUCTION OF VETINARY TEACHING HOSPITAL PHASE II.	N/C	BENUE	MAKURDI	2,500,000
	CONSTRUCTION OF VETINARY TEACHING HOSPITAL PHASE III.	N/C	BENUE	MAKURDI	2,500,000
	1000 SEAT LECTURE THEATRE FOR COLLEGE OF VETERINARY MEDICINE/ANIMAL SCIENCE & FORESTRY	N/C	BENUE	MAKURDI	34,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				30,000,000
	ON-GOING PROJECTS				30,000,000
	COLLEGE OF FOOD TECHNOLOGY AND STUDENT HOSTEL	N/C	BENUE	MAKURDI	15,000,000
	COMPLETION OF POST-GRADUATE SCHOOL BUILDING	N/C	BENUE	MAKURDI	5,000,000
	CONSTRUCTION OF LARGE LECTURE THEATRE FOR COLLEGE OF SCIENCE INCLUDING CONSULTANCY FEES	N/C	BENUE	MAKURDI	10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF LIBRARY PARKS & ROAD SURFACING	N/C	BENUE	MAKURDI	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				29,500,000
	ON-GOING PROJECTS				29,500,000
	CONSTRUCTION OF ROAD AND DRAINAGE AT NORTH CORE.	N/C	BENUE	MAKURDI	29,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF WALK WAYS AND PARKS AT NORTH CORE.	N/C	BENUE	MAKURDI	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				19,086,900
	ON-GOING PROJECTS				19,086,900
	REHABILITATION OF UNIVERSITY STAFF SCHOOL BLOCK A, B AND C	N/C	BENUE	MAKURDI	8,000,000
	REHABILITATION OF SECURITY OFFICE AND NURSERY SECTION OF STAFF SCHOOL.	N/C	BENUE	MAKURDI	11,086,900
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	REHABILITATION OF UNIVERSITY STORE	N/C	BENUE	MAKURDI	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				60,000,000
	ON-GOING PROJECTS				60,000,000
	MASTER PLAN REVIEW/INTERNET UPLOADING FOR GIS/ICT COMPLIANCE	N/C	BENUE	MAKURDI	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021010</b>	<b>UNIVERSITY OF ABUJA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,897,587,601</b>
21010101	CONSOLIDATED SALARY	3,179,584,168
21020101	NON REGULAR ALLOWANCES	320,555,411
21020201	NHIS	158,979,208
21020202	CONTRIBUTORY PENSION	238,468,813
<b>02201</b>	<b>OVERHEAD COST</b>	<b>111,153,931</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,104,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,552,001
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,820,800
22020201	ELECTRICITY CHARGES	4,552,001
22020202	TELEPHONE CHARGES	1,820,800
22020203	INTERNET ACCESS CHARGES	1,820,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,273,047
22020302	BOOKS	115,167
22020303	NEWSPAPERS	115,167
22020304	MAGAZINES & PERIODICALS	115,167
22020305	PRINTING OF NON SECURITY DOCUMENTS	115,167
22020307	DRUGS & MEDICAL SUPPLIES	115,167
22020309	UNIFORMS & OTHER CLOTHING	172,751
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	172,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	115,167
22020402	MAINTENANCE OF OFFICE FURNITURE	172,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	230,334
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	345,501
22020405	MAINTENANCE OF PLANTS/GENERATORS	287,918
22020501	LOCAL TRAINING	287,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,372,801
22020803	PLANT / GENERATOR FUEL COST	1,365,600
22021001	REFRESHMENT & MEALS	3,641,601
22021002	HONORARIUM & SITTING ALLOWANCE	1,820,800
22021003	PUBLICITY & ADVERTISEMENTS	455,200
22021006	POSTAGES & COURIER SERVICES	2,731,201
22021007	WELFARE PACKAGES	4,552,001
22021009	SPORTING ACTIVITIES	4,552,001
22021010	DIRECT TEACHING & LABORATORY COST	57,358,351
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>437,342,007</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,043
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	306,613,964
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	96,720,000
	<b>TOTAL PERSONNEL</b>	<b>3,897,587,601</b>
	<b>TOTAL OVERHEAD</b>	<b>111,153,931</b>
	<b>TOTAL RECURRENT</b>	<b>4,008,741,532</b>
	<b>TOTAL CAPITAL</b>	<b>437,342,007</b>
	<b>TOTAL ALLOCATION</b>	<b>4,446,083,539</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	UNIVERSITY OF ABUJA						
INSTITUTION'S CODE:	0517021010						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,043		
	ON-GOING PROJECTS				34,008,043		
	PURCHASE OF TEACHING AND RESEACH EQUIPMENT	C	FCT	GWAGWALADA	34,008,043		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				306,613,964		
	ON-GOING PROJECTS				306,613,964		
	COMPLETION OF CENTRE FOR DISTANCE LEARNING PHASE 1	C	FCT	GWAGWALADA	80,600,000		
	CONSTRUCTION OF 2 BLOCK OF 6 CLASSROOMS	C	FCT	GWAGWALADA	24,800,000		
	CONSTRUCTION OF 6 HOSTEL BLOCKS	C	FCT	GWAGWALADA	40,013,964		
	CONSTRUCTION OF FACULTY OF MANAGEMENT SCIENCE	C	FCT	GWAGWALADA	80,600,000		
	CONSTRUCTION OF MEDICAL COLLEGE PHASE 1	C	FCT	GWAGWALADA	80,600,000		
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				96,720,000		
	ON-GOING PROJECTS				96,720,000		
	CONSTRUCTION OF CENTRAL LIBRARY	C	FCT	GWAGWALADA	96,720,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021006</b>	<b>UNIVERSITY OF BENIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>13,411,954,279</b>
21010101	CONSOLIDATED SALARY	10,793,665,317
21020101	NON REGULAR ALLOWANCES	1,269,080,797
21020201	NHIS	539,683,266
21020202	CONTRIBUTORY PENSION	809,524,899
<b>02201</b>	<b>OVERHEAD COST</b>	<b>157,926,513</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,925,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,462,759
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,297,634
22020201	ELECTRICITY CHARGES	4,462,759
22020202	TELEPHONE CHARGES	1,785,104
22020205	WATER RATES	1,785,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,462,759
22020302	BOOKS	1,785,104
22020303	NEWSPAPERS	1,785,104
22020304	MAGAZINES & PERIODICALS	1,785,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,785,104
22020307	DRUGS & MEDICAL SUPPLIES	3,785,104
22020309	UNIFORMS & OTHER CLOTHING	2,677,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,677,655
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,785,104
22020402	MAINTENANCE OF OFFICE FURNITURE	2,677,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,570,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,355,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,462,759
22020501	LOCAL TRAINING	6,462,759
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,247,862
22020803	PLANT / GENERATOR FUEL COST	1,338,828
22021001	REFRESHMENT & MEALS	3,570,207
22021002	HONORARIUM & SITTING ALLOWANCE	1,785,104
22021003	PUBLICITY & ADVERTISEMENTS	446,276
22021006	POSTAGES & COURIER SERVICES	2,677,655
22021007	WELFARE PACKAGES	6,462,759
22021009	SPORTING ACTIVITIES	4,462,759
22021010	DIRECT TEACHING & LABORATORY COST	52,158,806
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>419,609,633</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	374,075,520
	<b>TOTAL PERSONNEL</b>	<b>13,411,954,279</b>
	<b>TOTAL OVERHEAD</b>	<b>157,926,513</b>
	<b>TOTAL RECURRENT</b>	<b>13,569,880,792</b>
	<b>TOTAL CAPITAL</b>	<b>419,609,633</b>
	<b>TOTAL ALLOCATION</b>	<b>13,989,490,425</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF BENIN				
INSTITUTION'S CODE:	0517021006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	<b>ON-GOING PROJECTS</b>				<b>45,534,113</b>
	PURCHASE OF TEACHING AND RESEARCH EQUIPMENT	South-South	Edo State	Ovia North East	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				374,075,520
	<b>ON-GOING PROJECTS</b>				<b>135,147,959</b>
	CONSTRUCTION OF FACULTY OF AGRICULTURE PHASE 1	South-South	Edo State	Ovia North East	86,050,880
	CONSTRUCTION OF COLLEGE OF MEDICAL SCIENCE BLOCK 24	South-South	Edo State	Ovia North East	49,097,079
	<b>NEW PROJECTS</b>				<b>238,927,561</b>
	CONSTRUCTION OF FACULTY OF MANAGEMENT SCIENCE PHASE 2	South-South	Edo State	Ovia North East	149,927,561
	CONSTRUCTION OF FACULTY OF LIFE SCIENCES	South-South	Edo State	Ovia North East	89,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021008</b>	<b>UNIVERSITY OF CALABAR</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>10,534,061,159</b>
21010101	CONSOLIDATED SALARY	9,052,087,801
21020101	NON REGULAR ALLOWANCES	350,462,382
21020201	NHIS	452,604,390
21020202	CONTRIBUTORY PENSION	678,906,585
<b>02201</b>	<b>OVERHEAD COST</b>	<b>193,898,776</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,246,712
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,623,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,649,342
22020201	ELECTRICITY CHARGES	6,623,356
22020202	TELEPHONE CHARGES	2,649,342
22020203	INTERNET ACCESS CHARGES	2,649,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,623,356
22020302	BOOKS	2,649,342
22020303	NEWSPAPERS	2,649,342
22020304	MAGAZINES & PERIODICALS	2,649,342
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,649,342
22020307	DRUGS & MEDICAL SUPPLIES	2,649,342
22020309	UNIFORMS & OTHER CLOTHING	3,974,013
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,974,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,649,342
22020402	MAINTENANCE OF OFFICE FURNITURE	3,974,013
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,298,685
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,948,027
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,623,356
22020501	LOCAL TRAINING	6,623,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,272,698
22020803	PLANT / GENERATOR FUEL COST	1,987,007
22021001	REFRESHMENT & MEALS	5,298,685
22021002	HONORARIUM & SITTING ALLOWANCE	2,649,342
22021003	PUBLICITY & ADVERTISEMENTS	662,336
22021006	POSTAGES & COURIER SERVICES	3,974,013
22021007	WELFARE PACKAGES	6,623,356
22021009	SPORTING ACTIVITIES	6,623,356
22021010	DIRECT TEACHING & LABORATORY COST	61,431,661
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>610,342,465</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	299,112,229
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	42,997,740
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	105,101,817
23030103	REHABILITATION / REPAIRS - HOUSING	69,122,650
	<b>TOTAL PERSONNEL</b>	<b>10,534,061,159</b>
	<b>TOTAL OVERHEAD</b>	<b>193,898,776</b>
	<b>TOTAL RECURRENT</b>	<b>10,727,959,935</b>
	<b>TOTAL CAPITAL</b>	<b>610,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>11,338,302,400</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF CALABAR				
INSTITUTION'S CODE:	0517021008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				34,008,029
	<b>ON-GOING PROJECTS</b>				<b>20,170,000</b>
	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF HAEMATOLOGY (TEACHING AND RESEARCH EQUIPMENT)	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	16,632,681
	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICRIBIOLOGY & PARASITOLOGY (TEACHING AND RESEARCH EQUIPMENT)	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	3,537,319
	<b>NEW PROJECTS</b>				<b>13,838,029</b>
	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY, FACULTY OF SCIENCE (TEACHING AND RESEARCH EQUIPMENT)	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	13,838,029
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>299,112,229</b>
	<b>ON-GOING PROJECTS</b>				<b>299,112,229</b>
	SENATOR BASSEY EWA HENSHAW CENTRE FOR INDIGENOUS STUDIES	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	16,758,504
	CONSTRUCTION OF FACULTY OF LAW BUILDING				200,000,000
	DESIGN AND CONSTRUCTION OF OFFICES/ LECTURE HALLS FOR FACULTIES OF ALLIED MEDICAL AND CLINICAL SCIENCES	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	82,353,725
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>42,997,740</b>
	<b>ON-GOING PROJECTS</b>				<b>42,997,740</b>
	REVIEW OF THE MASTER PLAN	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	42,997,740
23020111	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>60,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>60,000,000</b>
	COMPLETION OF THE UNIVERSITY LIBRARY/ RECONSTRUCTION OF THE LIBRARY CEILING	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	60,000,000
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>105,101,817</b>
	<b>ON-GOING PROJECTS</b>				<b>105,101,817</b>
	COMPLETION OF THE RING ROAD	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	105,101,817
23030103	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>69,122,650</b>
	<b>ON-GOING PROJECTS</b>				<b>69,122,650</b>
	REHABILITATION OF STUDENTS' HOSTELS 2, 5, AND 6	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	69,122,650

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021001</b>	<b>UNIVERSITY OF IBADAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>13,199,019,825</b>
21010101	CONSOLIDATED SALARY	10,969,481,201
21020101	NON REGULAR ALLOWANCES	858,353,473
21020201	NHIS	548,474,060
21020202	CONTRIBUTORY PENSION	822,711,090
<b>02201</b>	<b>OVERHEAD COST</b>	<b>250,016,702</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,658,752
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,829,376
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,531,750
22020201	ELECTRICITY CHARGES	8,829,376
22020202	TELEPHONE CHARGES	3,531,750
22020203	INTERNET ACCESS CHARGES	3,531,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,829,376
22020302	BOOKS	3,531,750
22020303	NEWSPAPERS	3,531,750
22020304	MAGAZINES & PERIODICALS	3,531,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,531,750
22020307	DRUGS & MEDICAL SUPPLIES	3,531,750
22020309	UNIFORMS & OTHER CLOTHING	5,297,626
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,297,626
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,531,750
22020402	MAINTENANCE OF OFFICE FURNITURE	5,297,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,063,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,595,251
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,829,376
22020501	LOCAL TRAINING	8,829,376
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,361,126
22020803	PLANT / GENERATOR FUEL COST	2,648,813
22021001	REFRESHMENT & MEALS	7,063,501
22021002	HONORARIUM & SITTING ALLOWANCE	3,531,750
22021003	PUBLICITY & ADVERTISEMENTS	882,938
22021006	POSTAGES & COURIER SERVICES	5,297,626
22021007	WELFARE PACKAGES	8,829,376
22021009	SPORTING ACTIVITIES	8,829,376
22021010	DIRECT TEACHING & LABORATORY COST	73,429,185
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>419,609,633</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	339,075,520
23050101	RESEARCH AND DEVELOPMENT	45,534,113
	<b>TOTAL PERSONNEL</b>	<b>13,199,019,825</b>
	<b>TOTAL OVERHEAD</b>	<b>250,016,702</b>
	<b>TOTAL RECURRENT</b>	<b>13,449,036,527</b>
	<b>TOTAL CAPITAL</b>	<b>419,609,633</b>
	<b>TOTAL ALLOCATION</b>	<b>13,868,646,160</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: UNIVERSITY OF IBADAN					
INSTITUTION'S CODE: 0517021001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				35,000,000
	ON-GOING PROJECTS				35,000,000
	VERTICAL EXTENSION OF MEDICAL LIBRARY	South-West	Oyo	Ibadan North	35,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				339,075,520
	NEW PROJECTS				339,075,520
	EXPANSION OF WATER SUPPLY SYSTEM	South-West	Oyo	Ibadan North	304,465,887
	REHABILITATION OF EXISTING WATER SUPPLY SYSTEM	South-West	Oyo	Ibadan North	34,609,633
23050101	RESEARCH AND DEVELOPMENT				45,534,113
	NEW PROJECTS				45,534,113
	TEACHING AND RESEARCH EQUIPMENT	South-West	Oyo	Ibadan North	45,534,113

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021009</b>	<b>UNIVERSITY OF ILORIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>6,074,129,673</b>
21010101	CONSOLIDATED SALARY	5,332,764,016
21020101	NON REGULAR ALLOWANCES	74,770,155
21020201	NHIS	266,638,201
21020202	CONTRIBUTORY PENSION	399,957,301
<b>02201</b>	<b>OVERHEAD COST</b>	<b>42,080,174</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,020,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,010,132
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	804,053
22020201	ELECTRICITY CHARGES	2,010,132
22020202	TELEPHONE CHARGES	804,053
22020203	INTERNET ACCESS CHARGES	804,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,132
22020302	BOOKS	804,053
22020303	NEWSPAPERS	804,053
22020304	MAGAZINES & PERIODICALS	804,053
22020305	PRINTING OF NON SECURITY DOCUMENTS	804,053
22020307	DRUGS & MEDICAL SUPPLIES	804,053
22020309	UNIFORMS & OTHER CLOTHING	1,206,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,206,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	804,053
22020402	MAINTENANCE OF OFFICE FURNITURE	1,206,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,608,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,412,159
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,010,132
22020501	LOCAL TRAINING	2,010,132
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,814,185
22020803	PLANT / GENERATOR FUEL COST	603,040
22021001	REFRESHMENT & MEALS	1,608,106
22021002	HONORARIUM & SITTING ALLOWANCE	804,053
22021003	PUBLICITY & ADVERTISEMENTS	201,013
22021006	POSTAGES & COURIER SERVICES	1,206,079
22021007	WELFARE PACKAGES	2,010,132
22021009	SPORTING ACTIVITIES	2,010,132
22021010	DIRECT TEACHING & LABORATORY COST	1,877,532
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>410,342,465</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,334,436
	<b>TOTAL PERSONNEL</b>	<b>6,074,129,673</b>
	<b>TOTAL OVERHEAD</b>	<b>42,080,174</b>
	<b>TOTAL RECURRENT</b>	<b>6,116,209,847</b>
	<b>TOTAL CAPITAL</b>	<b>410,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>6,526,552,312</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF ILORIN				
INSTITUTION'S CODE:	0517021009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	TEACHING AND RESEARCH EQUIPMENT	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				350,000,000
	ON-GOING PROJECTS				350,000,000
	CENTRE FOR PEACE AND STRATEGIC STUDIES	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	100,000,000
	UNIVERSITY TOWER	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	200,000,000
	REVIEW OF MASTER PLAN	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	50,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				26,334,436
	NEW PROJECTS				26,334,436
	REHABILITATION OF FACULTY BUILDING	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	26,334,436

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021007</b>	<b>UNIVERSITY OF JOS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>6,458,820,377</b>
21010101	CONSOLIDATED SALARY	5,337,937,969
21020101	NON REGULAR ALLOWANCES	453,640,162
21020201	NHIS	266,896,898
21020202	CONTRIBUTORY PENSION	400,345,348
<b>02201</b>	<b>OVERHEAD COST</b>	<b>161,870,140</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,925,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,462,759
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,785,104
22020201	ELECTRICITY CHARGES	4,462,759
22020202	TELEPHONE CHARGES	1,785,104
22020203	INTERNET ACCESS CHARGES	1,785,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,462,759
22020302	BOOKS	1,785,104
22020303	NEWSPAPERS	1,785,104
22020304	MAGAZINES & PERIODICALS	1,785,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,785,104
22020307	DRUGS & MEDICAL SUPPLIES	1,785,104
22020309	UNIFORMS & OTHER CLOTHING	2,677,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,677,655
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,785,104
22020402	MAINTENANCE OF OFFICE FURNITURE	2,677,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,570,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,355,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,462,759
22020501	LOCAL TRAINING	4,462,759
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,247,862
22020803	PLANT / GENERATOR FUEL COST	1,338,828
22021001	REFRESHMENT & MEALS	3,570,207
22021002	HONORARIUM & SITTING ALLOWANCE	1,785,104
22021003	PUBLICITY & ADVERTISEMENTS	446,276
22021006	POSTAGES & COURIER SERVICES	2,677,655
22021007	WELFARE PACKAGES	4,462,759
22021009	SPORTING ACTIVITIES	4,462,759
22021010	DIRECT TEACHING & LABORATORY COST	72,614,963
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>410,342,465</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	360,334,436
23030113	REHABILITATION / REPAIRS - ROADS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	6,000,000
	<b>TOTAL PERSONNEL</b>	<b>6,458,820,377</b>
	<b>TOTAL OVERHEAD</b>	<b>161,870,140</b>
	<b>TOTAL RECURRENT</b>	<b>6,620,690,517</b>
	<b>TOTAL CAPITAL</b>	<b>410,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>7,031,032,982</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF JOS				
INSTITUTION'S CODE:	0517021007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	PROCUREMENT AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	North Central	Plateau	Jos North	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				360,334,436
	ON-GOING PROJECTS				360,334,436
	CONSTRUCTION OF ADMINISTRATIVE BUILDING/ SENATE CHAMBERS	North Central	Plateau	Jos North	300,000,000
	COMPLETION OF FACULTY OF EDUCATION BLOCK 27	North Central	Plateau	Jos North	50,334,436
	COMPLETION AND FURNISHING OF FACULTY OF EDUCATION BLOCK 19	North Central	Plateau	Jos North	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				10,000,000
	ON-GOING PROJECTS				10,000,000
	GENERAL REHABILITATION OF INFRASTRUCTURE	North Central	Plateau	Jos North	10,000,000
23050101	RESEARCH AND DEVELOPMENT				6,000,000
	ON-GOING PROJECTS				6,000,000
	RELEASE OF RETENSIONS	North Central	Plateau	Jos North	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021002</b>	<b>UNIVERSITY OF LAGOS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>11,097,891,256</b>
21010101	CONSOLIDATED SALARY	9,112,403,502
21020101	NON REGULAR ALLOWANCES	846,437,316
21020201	NHIS	455,620,175
21020202	CONTRIBUTORY PENSION	683,430,263
<b>02201</b>	<b>OVERHEAD COST</b>	<b>160,712,163</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,855,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,427,668
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,171,067
22020201	ELECTRICITY CHARGES	5,427,668
22020202	TELEPHONE CHARGES	2,171,067
22020203	INTERNET ACCESS CHARGES	2,171,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,427,668
22020302	BOOKS	2,171,067
22020303	NEWSPAPERS	2,171,067
22020304	MAGAZINES & PERIODICALS	2,171,067
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,171,067
22020307	DRUGS & MEDICAL SUPPLIES	2,171,067
22020309	UNIFORMS & OTHER CLOTHING	3,256,601
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,256,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,171,067
22020402	MAINTENANCE OF OFFICE FURNITURE	3,256,601
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,342,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,513,201
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,427,668
22020501	LOCAL TRAINING	5,427,668
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,598,735
22020803	PLANT / GENERATOR FUEL COST	1,628,300
22021001	REFRESHMENT & MEALS	4,342,134
22021002	HONORARIUM & SITTING ALLOWANCE	2,171,067
22021003	PUBLICITY & ADVERTISEMENTS	542,767
22021006	POSTAGES & COURIER SERVICES	3,256,601
22021007	WELFARE PACKAGES	5,427,668
22021009	SPORTING ACTIVITIES	5,427,668
22021010	DIRECT TEACHING & LABORATORY COST	52,158,806
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>719,609,633</b>
23010101	PURCHASE / ACQUISITION OF LAND	29,816,195
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	25,075,520
23030102	REHABILITATION / REPAIRS - ELECTRICITY	30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	90,000,000
23030113	REHABILITATION / REPAIRS - ROADS	80,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	30,000,000
23040102	EROSION & FLOOD CONTROL	49,183,805
23050101	RESEARCH AND DEVELOPMENT	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>11,097,891,256</b>
	<b>TOTAL OVERHEAD</b>	<b>160,712,163</b>
	<b>TOTAL RECURRENT</b>	<b>11,258,603,419</b>
	<b>TOTAL CAPITAL</b>	<b>719,609,633</b>
	<b>TOTAL ALLOCATION</b>	<b>11,978,213,052</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF LAGOS				
INSTITUTION'S CODE:	0517021002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				29,816,195
	ON-GOING PROJECTS				29,816,195
	OUTSTANDING COMPENSATION IN RESPECT OF LAND ACQUIRED FOR THE ESTABLISHMENT OF THE UNIVERSITY OF LAGOS	SOUTH WEST	LAGOS	LAGOS MAINLAND	29,816,195
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	TEACHING/ LEARNING EQUIPMENT	SOUTH WEST	LAGOS	LAGOS MAINLAND	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				300,000,000
	NEW PROJECTS				300,000,000
	CONSTRUCTION OF FACULTY OF LAW BUILDING				200,000,000
	COMPLETION OF ENGINEERING LECTURE THEATRE, UNIVERSITY OF LAGOS.				100,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				25,075,520
	ON-GOING PROJECTS				25,075,520
	COMPLETION OF OLYMPIC SIZE CHAMPIONSHIP SWIMMING POOL	SOUTH WEST	LAGOS	LAGOS MAINLAND	25,075,520
23030102	REHABILITATION / REPAIRS - ELECTRICITY				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION OF POWER SUPPLY SYSTEMS	SOUTH WEST	LAGOS	LAGOS MAINLAND	30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				90,000,000
	ON-GOING PROJECTS				90,000,000
	REHABILITATION WORKS AT COLLEGE OF MEDICINE	SOUTH WEST	LAGOS	LAGOS MAINLAND	40,000,000
	REHABILITATION OF ACADEMIC BUILDINGS AT THE MAIN CAMPUS	SOUTH WEST	LAGOS	LAGOS MAINLAND	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS				80,000,000
	ON-GOING PROJECTS				80,000,000
	REHABILITATION/ UPGRADE OF ROAD NETWORKS	SOUTH WEST	LAGOS	LAGOS MAINLAND	80,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION/ UPGRADE OF WATER & SEWAGE WORKS	SOUTH WEST	LAGOS	LAGOS MAINLAND	30,000,000
23040102	EROSION & FLOOD CONTROL				49,183,805
	ON-GOING PROJECTS				49,183,805
	EROSION AND FLOOD CONTROL (LAND RECLAMATION PROJECT)	SOUTH WEST	LAGOS	LAGOS MAINLAND	49,183,805
23050101	RESEARCH AND DEVELOPMENT				40,000,000
	ON-GOING PROJECTS				40,000,000
	MASTER PLAN	SOUTH WEST	LAGOS	LAGOS MAINLAND	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021003</b>	<b>UNIVERSITY OF NIGERIA, NNSUKA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>12,016,100,647</b>
21010101	CONSOLIDATED SALARY	10,497,594,757
21020101	NON REGULAR ALLOWANCES	206,306,546
21020201	NHIS	524,879,738
21020202	CONTRIBUTORY PENSION	787,319,607
<b>02201</b>	<b>OVERHEAD COST</b>	<b>214,658,640</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,167,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,583,506
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,633,402
22020201	ELECTRICITY CHARGES	6,583,506
22020202	TELEPHONE CHARGES	2,633,402
22020203	INTERNET ACCESS CHARGES	2,633,402
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,583,506
22020302	BOOKS	2,633,402
22020303	NEWSPAPERS	2,633,402
22020304	MAGAZINES & PERIODICALS	2,633,402
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,633,402
22020307	DRUGS & MEDICAL SUPPLIES	2,633,402
22020309	UNIFORMS & OTHER CLOTHING	3,950,103
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,950,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,633,402
22020402	MAINTENANCE OF OFFICE FURNITURE	3,950,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,266,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,900,207
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,583,506
22020501	LOCAL TRAINING	6,583,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,216,908
22020803	PLANT / GENERATOR FUEL COST	1,975,052
22021001	REFRESHMENT & MEALS	5,266,804
22021002	HONORARIUM & SITTING ALLOWANCE	2,633,402
22021003	PUBLICITY & ADVERTISEMENTS	658,351
22021006	POSTAGES & COURIER SERVICES	3,950,103
22021007	WELFARE PACKAGES	6,583,506
22021009	SPORTING ACTIVITIES	6,583,506
22021010	DIRECT TEACHING & LABORATORY COST	82,988,529
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>769,609,633</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	724,075,520
	<b>TOTAL PERSONNEL</b>	<b>12,016,100,647</b>
	<b>TOTAL OVERHEAD</b>	<b>214,658,640</b>
	<b>TOTAL RECURRENT</b>	<b>12,230,759,287</b>
	<b>TOTAL CAPITAL</b>	<b>769,609,633</b>
	<b>TOTAL ALLOCATION</b>	<b>13,000,368,920</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF NIGERIA, NNSUKA				
INSTITUTION'S CODE:	0517021003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	TEACHING AND RESEARCH EQUIPMENT FOR PATHOLOGY LABORATORY, COLLEGE OF MEDICINE, ITUKU-OZALLA	South East	Enugu	Nkanu	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				724,075,520
	ON-GOING PROJECTS				724,075,520
	MULTI-ACTIVITY / ENTREPRENEURAL CENTRE	South East	Enugu	Nsukka	50,000,000
	CONSTRUCTION OF ADMINISTRATIVE BUILDING, UNEC	South East	Enugu	Enugu	300,000,000
	CONSTRUCTION OF COLLEGE OF MEDICAL SCIENCE BUILDING ITUKU-OZALLA, ENUGU				350,000,000
	REFITTING OF PHYSICAL SCIENCES LABORATORY, (ABUJA)	South East	Enugu	Nsukka	24,075,520

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021014</b>	<b>UNIVERSITY OF PORT HARCOURT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>9,655,200,630</b>
21010101	CONSOLIDATED SALARY	8,163,087,819
21020101	NON REGULAR ALLOWANCES	471,726,833
21020201	NHIS	408,154,391
21020202	CONTRIBUTORY PENSION	612,231,586
<b>02201</b>	<b>OVERHEAD COST</b>	<b>128,887,110</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,801,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,400,765
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,360,306
22020201	ELECTRICITY CHARGES	3,400,765
22020202	TELEPHONE CHARGES	1,360,306
22020203	INTERNET ACCESS CHARGES	1,360,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,400,765
22020302	BOOKS	1,360,306
22020303	NEWSPAPERS	1,360,306
22020304	MAGAZINES & PERIODICALS	1,360,306
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,306
22020307	DRUGS & MEDICAL SUPPLIES	1,360,306
22020309	UNIFORMS & OTHER CLOTHING	2,040,459
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,040,459
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,360,306
22020402	MAINTENANCE OF OFFICE FURNITURE	2,040,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,720,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,080,918
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,400,765
22020501	LOCAL TRAINING	3,400,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,761,071
22020803	PLANT / GENERATOR FUEL COST	1,020,230
22021001	REFRESHMENT & MEALS	2,720,612
22021002	HONORARIUM & SITTING ALLOWANCE	1,360,306
22021003	PUBLICITY & ADVERTISEMENTS	340,077
22021006	POSTAGES & COURIER SERVICES	2,040,459
22021007	WELFARE PACKAGES	3,400,765
22021009	SPORTING ACTIVITIES	3,400,765
22021010	DIRECT TEACHING & LABORATORY COST	60,871,804
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>519,342,465</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	435,334,436
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>9,655,200,630</b>
	<b>TOTAL OVERHEAD</b>	<b>128,887,110</b>
	<b>TOTAL RECURRENT</b>	<b>9,784,087,740</b>
	<b>TOTAL CAPITAL</b>	<b>519,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>10,303,430,205</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF PORT HARCOURT				
INSTITUTION'S CODE:	0517021014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				435,334,436
	ON-GOING PROJECTS				435,334,436
	CONSTRUCTION OF PHARMACY BUILDING PHASE 2 (LECTURE HALL)	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	36,746,122
	CONSTRUCTION OF THE DEPARTMENT OF ANATOMY BUILDING, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.				100,000,000
	CONSTRUCTION OF PHARMACY BUILDING PHASE 3 (LECTURE HALL)	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	262,469,285
	COMPLETION OF GRADUATE SCHOOL	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	36,119,029
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				50,000,000
	ON-GOING PROJECTS				50,000,000
	REHABILITATION OF FACULTY OF SCIENCES BUILDING WITH 12 NO LABORATORIES	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	50,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021020</b>	<b>UNIVERSITY OF UYO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>8,566,996,791</b>
21010101	CONSOLIDATED SALARY	7,388,596,623
21020101	NON REGULAR ALLOWANCES	254,825,591
21020201	NHIS	369,429,831
21020202	CONTRIBUTORY PENSION	554,144,747
<b>02201</b>	<b>OVERHEAD COST</b>	<b>131,793,436</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,104,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,552,001
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,820,800
22020201	ELECTRICITY CHARGES	4,552,001
22020202	TELEPHONE CHARGES	1,820,800
22020203	INTERNET ACCESS CHARGES	1,820,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,552,001
22020302	BOOKS	1,820,800
22020303	NEWSPAPERS	1,820,800
22020304	MAGAZINES & PERIODICALS	1,820,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,820,800
22020307	DRUGS & MEDICAL SUPPLIES	1,820,800
22020309	UNIFORMS & OTHER CLOTHING	2,731,201
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,731,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,820,800
22020402	MAINTENANCE OF OFFICE FURNITURE	2,731,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,641,601
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,462,401
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,552,001
22020501	LOCAL TRAINING	4,552,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,372,801
22020803	PLANT / GENERATOR FUEL COST	1,365,600
22021001	REFRESHMENT & MEALS	3,641,601
22021002	HONORARIUM & SITTING ALLOWANCE	1,820,800
22021003	PUBLICITY & ADVERTISEMENTS	455,200
22021006	POSTAGES & COURIER SERVICES	2,731,201
22021007	WELFARE PACKAGES	4,552,001
22021009	SPORTING ACTIVITIES	4,552,001
22021010	DIRECT TEACHING & LABORATORY COST	40,753,418
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>419,342,465</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	205,334,436
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	180,000,000
	<b>TOTAL PERSONNEL</b>	<b>8,566,996,791</b>
	<b>TOTAL OVERHEAD</b>	<b>131,793,436</b>
	<b>TOTAL RECURRENT</b>	<b>8,698,790,227</b>
	<b>TOTAL CAPITAL</b>	<b>419,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>9,118,132,692</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF UYO				
INSTITUTION'S CODE:	0517021020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT (TRE)	South South	AKS	Uyo	34,008,029
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				205,334,436
	ON-GOING PROJECTS				205,334,436
	CONSTRUCTION OF HEALTH CENTRE AT THE MAIN CAMPUS	South South	AKS	Uyo	80,000,000
	CONSTRUCTION OF CENTRAL ADMINISTRATION BUILDING PHASE 1 AT THE MAIN CAMPUS	South South	AKS	Uyo	125,334,436
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				180,000,000
	ON-GOING PROJECTS				180,000,000
	CONSTRUCTION OF FACULTY OF SCIENCE COMPLEX BLOCK AT THE MAIN CAMPUS	South South	AKS	Uyo	80,000,000
	CONSTRUCTION OF FAULTY OF AGRICULTURE AT THE MAIN CAMPUS	South South	AKS	Uyo	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517021024</b>	<b>USMAN DAN FODIO UNIVERSITY, SOKOTO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>6,721,401,999</b>
21010101	CONSOLIDATED SALARY	4,890,996,647
21020101	NON REGULAR ALLOWANCES	1,219,030,771
21020201	NHIS	244,549,832
21020202	CONTRIBUTORY PENSION	366,824,749
<b>02201</b>	<b>OVERHEAD COST</b>	<b>118,193,120</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,423,229
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,211,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,284,646
22020201	ELECTRICITY CHARGES	3,211,615
22020202	TELEPHONE CHARGES	1,284,646
22020203	INTERNET ACCESS CHARGES	1,284,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,211,615
22020302	BOOKS	1,284,646
22020303	NEWSPAPERS	1,284,646
22020304	MAGAZINES & PERIODICALS	1,284,646
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,284,646
22020307	DRUGS & MEDICAL SUPPLIES	1,284,646
22020309	UNIFORMS & OTHER CLOTHING	1,926,969
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,926,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,284,646
22020402	MAINTENANCE OF OFFICE FURNITURE	1,926,969
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,569,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,853,938
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,211,615
22020501	LOCAL TRAINING	3,211,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,496,261
22020803	PLANT / GENERATOR FUEL COST	963,484
22021001	REFRESHMENT & MEALS	2,569,292
22021002	HONORARIUM & SITTING ALLOWANCE	1,284,646
22021003	PUBLICITY & ADVERTISEMENTS	321,161
22021006	POSTAGES & COURIER SERVICES	1,926,969
22021007	WELFARE PACKAGES	3,211,615
22021009	SPORTING ACTIVITIES	3,211,615
22021010	DIRECT TEACHING & LABORATORY COST	53,960,826
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>910,342,465</b>
23010101	PURCHASE / ACQUISITION OF LAND	51,375,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,178,246
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	500,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	107,492,283
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	128,831,877
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	23,456,780
	<b>TOTAL PERSONNEL</b>	<b>6,721,401,999</b>
	<b>TOTAL OVERHEAD</b>	<b>118,193,120</b>
	<b>TOTAL RECURRENT</b>	<b>6,839,595,119</b>
	<b>TOTAL CAPITAL</b>	<b>910,342,465</b>
	<b>TOTAL ALLOCATION</b>	<b>7,749,937,584</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	USMAN DAN FODIO UNIVERSITY, SOKOTO				
INSTITUTION'S CODE:	0517021024				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				51,375,250
	ON-GOING PROJECTS				51,375,250
	LAND COMPENSATION AND RESETTLEMENT OF VILLAGES ON THE MAIN CAMPUS	N/W	SOKOTO	WAMAKKO	51,375,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	FURNISHING OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	N/W	SOKOTO	WAMAKKO	15,000,000
	FURNISHING OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	N/W	SOKOTO	WAMAKKO	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,178,246
	ON-GOING PROJECTS				10,178,246
	COMPLETION OF FURNISHING OF TEACHING LABORATORIES	N/W	SOKOTO	WAMAKKO	10,178,246
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	SUPPLY AND INSTALLATION OF TEACHING & RESEARCH EQUIPMENT	N/W	SOKOTO	WAMAKKO	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				500,000,000
	NEW PROJECTS				500,000,000
	COMPLETION OF FACULTY OF AGRICULTURE				250,000,000
	COMPLETION OF FACULTY OF VETINARY SCIENCE				250,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				107,492,283
	ON-GOING PROJECTS				107,492,283
	COMPLETION OF UNIVERSITY HEALTH CENTRE	N/W	SOKOTO	WAMAKKO	45,640,000
	COMPLETION OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	N/W	SOKOTO	WAMAKKO	24,036,343
	COMPLETION OF TEACHING LABORATORIES (MAIN CAMPUS)	N/W	SOKOTO	WAMAKKO	37,815,940
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				128,831,877
	ON-GOING PROJECTS				128,831,877
	COMPLETION OF FACULTY OF VETINARY SCIENCES	N/W	SOKOTO	WAMAKKO	47,824,160
	COMPLETION OF CONSTRUCTION OF FACULTY OF AGRICULTURE	N/W	SOKOTO	WAMAKKO	65,500,000
	COMPLETION OF CENTRAL ICT PHASE I	N/W	SOKOTO	WAMAKKO	15,507,717
23030113	REHABILITATION / REPAIRS - ROADS				25,000,000
	ON-GOING PROJECTS				25,000,000
	REHABILITATION OF PROJECTS	N/W	SOKOTO	WAMAKKO	25,000,000
23050101	RESEARCH AND DEVELOPMENT				23,456,780
	ON-GOING PROJECTS				23,456,780
	CAPACITY BUILDING	N/W	SOKOTO	WAMAKKO	23,456,780

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019013</b>	<b>FEDERAL COLLEGE OF EDUCATION ONDO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,170,486,583</b>
21010101	CONSOLIDATED SALARY	1,919,903,787
21020101	NON REGULAR ALLOWANCES	12,519,520
21020201	NHIS	95,995,189
21020202	CONTRIBUTORY PENSION	142,068,087
<b>02201</b>	<b>OVERHEAD COST</b>	<b>91,444,310</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,946,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,473,098
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	989,239
22020201	ELECTRICITY CHARGES	2,473,098
22020202	TELEPHONE CHARGES	989,239
22020203	INTERNET ACCESS CHARGES	989,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,689,642
22020302	BOOKS	989,239
22020303	NEWSPAPERS	989,239
22020304	MAGAZINES & PERIODICALS	989,239
22020305	PRINTING OF NON SECURITY DOCUMENTS	989,239
22020307	DRUGS & MEDICAL SUPPLIES	989,239
22020309	UNIFORMS & OTHER CLOTHING	1,483,859
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,483,859
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	989,239
22020402	MAINTENANCE OF OFFICE FURNITURE	1,483,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,978,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,967,717
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,473,098
22020501	LOCAL TRAINING	1,473,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,462,337
22020803	PLANT / GENERATOR FUEL COST	741,929
22021001	REFRESHMENT & MEALS	1,978,478
22021002	HONORARIUM & SITTING ALLOWANCE	989,239
22021003	PUBLICITY & ADVERTISEMENTS	247,310
22021006	POSTAGES & COURIER SERVICES	1,483,859
22021007	WELFARE PACKAGES	2,473,098
22021009	SPORTING ACTIVITIES	2,473,098
22021010	DIRECT TEACHING & LABORATORY COST	46,765,810
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	74,285,714
23020114	CONSTRUCTION / PROVISION OF ROADS	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	55,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,170,486,583</b>
	<b>TOTAL OVERHEAD</b>	<b>91,444,310</b>
	<b>TOTAL RECURRENT</b>	<b>2,261,930,893</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,506,216,607</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ONDO				
INSTITUTION'S CODE:	0517019013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF HOSTEL BLOCK B	SW	ONDO	ONDO WEST	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				74,285,714
	ON-GOING PROJECTS				74,285,714
	CONSTRUCTION OF PERIMETER FENCE WING C (PHASE II)	SW	ONDO	ONDO WEST	74,285,714
23020114	CONSTRUCTION / PROVISION OF ROADS				60,000,000
	NEW PROJECTS				60,000,000
	CONSTRUCTION OF COLLEGE ROADS (GYM TO SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION)	SW	ONDO	ONDO WEST	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF CAR PARKS, DRAINAGES AND LANDSCAPING IN SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION PHASE II	SW	ONDO	ONDO WEST	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				55,000,000
	ON-GOING PROJECTS				30,000,000
	RENOVATION OF COLLEGE BUILDINGS (OLD AGRIC/ INTEGRATED SCIENCE LABORATORY BLOCK)	SW	ONDO	ONDO WEST	30,000,000
	NEW PROJECTS				25,000,000
	REHABILITATION OF OLD ADMINISTRATIVE BLOCK	SW	ONDO	ONDO WEST	25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				15,000,000
	ON-GOING PROJECTS				15,000,000
	REHABILITATION OF DEMONSTRATION SCHOOL PHASE II	SW	ONDO	ONDO WEST	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				5,000,000
	NEW PROJECTS				5,000,000
	TEACHERS' DAY CELEBRATION	SW	ONDO	ONDO WEST	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019021</b>	<b>ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>4,248,632,672</b>
21010101	CONSOLIDATED SALARY	3,773,819,074
21020101	NON REGULAR ALLOWANCES	4,291,392
21020201	NHIS	188,690,954
21020202	CONTRIBUTORY PENSION	281,831,251
<b>02201</b>	<b>OVERHEAD COST</b>	<b>90,283,544</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,794,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,397,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	958,916
22020201	ELECTRICITY CHARGES	823,309
22020202	TELEPHONE CHARGES	958,916
22020203	INTERNET ACCESS CHARGES	958,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,397,290
22020302	BOOKS	958,916
22020303	NEWSPAPERS	958,916
22020304	MAGAZINES & PERIODICALS	958,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	958,916
22020307	DRUGS & MEDICAL SUPPLIES	958,916
22020309	UNIFORMS & OTHER CLOTHING	1,438,374
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,438,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	958,916
22020402	MAINTENANCE OF OFFICE FURNITURE	1,438,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,917,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,876,749
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,397,290
22020501	LOCAL TRAINING	2,397,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,356,207
22020803	PLANT / GENERATOR FUEL COST	719,187
22021001	REFRESHMENT & MEALS	1,917,832
22021002	HONORARIUM & SITTING ALLOWANCE	958,916
22021003	PUBLICITY & ADVERTISEMENTS	239,729
22021006	POSTAGES & COURIER SERVICES	1,438,374
22021007	WELFARE PACKAGES	2,397,290
22021009	SPORTING ACTIVITIES	2,397,290
22021010	DIRECT TEACHING & LABORATORY COST	43,911,722
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>394,285,716</b>
23010106	PURCHASE OF VANS	13,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	152,397,530
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	188,109,748
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	28,278,438
23050101	RESEARCH AND DEVELOPMENT	12,000,000
	<b>TOTAL PERSONNEL</b>	<b>4,248,632,672</b>
	<b>TOTAL OVERHEAD</b>	<b>90,283,544</b>
	<b>TOTAL RECURRENT</b>	<b>4,338,916,216</b>
	<b>TOTAL CAPITAL</b>	<b>394,285,716</b>
	<b>TOTAL ALLOCATION</b>	<b>4,733,201,932</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI				
INSTITUTION'S CODE:	0517019021				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	PURCHASE OF VANS				13,500,000
	NEW PROJECTS				13,500,000
	PURCHASE OF 3NOS TOYOTA HILUX VANS	SE	IMO	OWERRI	13,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				152,397,530
	ON-GOING PROJECTS				152,397,530
	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE I (SCH.SOCIAL SC.-SHELL CAMP) PHASE TWO	SE	IMO	OWERRI	10,347,002
	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE II(SCH.OF ARTS)-PHASE ONE	SE	IMO	OWERRI	8,626,918
	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE III(SCH.EDUCATION-ACROSS NWORIE)-PHASE ONE	SE	IMO	OWERRI	24,666,667
	CONSTRUCTION OF STUDENT HOSTELS (PHASE I)	SE	IMO	OWERRI	52,648,043
	CONSTRUCTION OF STUDENTS LANGUAGE CENTER (PHASE I)	SE	IMO	OWERRI	56,108,900
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				188,109,748
	ON-GOING PROJECTS				188,109,748
	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	SE	IMO	OWERRI	38,109,748
	CONSTRUCTION OF A LECTURE THEATHRE				100,000,000
	CONSTRUCTION OF ONE LECTURE HALL AND LABORATORIES COMPLEX				50,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				28,278,438
	NEW PROJECTS				28,278,438
	STUDENTS/STAFF RECREATION CENTER	SE	IMO	OWERRI	28,278,438
23050101	RESEARCH AND DEVELOPMENT				12,000,000
	ON-GOING PROJECTS				12,000,000
	CAPACITY BUILDING PROGRAMME (PHASE I)	SE	IMO	OWERRI	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019020</b>	<b>FEDERAL COLLEGE OF EDUCATION EHA-AMUFU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,283,207,959</b>
21010101	CONSOLIDATED SALARY	1,140,629,297
21020201	NHIS	57,031,465
21020202	CONTRIBUTORY PENSION	85,547,197
<b>02201</b>	<b>OVERHEAD COST</b>	<b>62,941,691</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,482,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,741,089
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	696,436
22020201	ELECTRICITY CHARGES	1,741,089
22020202	TELEPHONE CHARGES	696,436
22020203	INTERNET ACCESS CHARGES	696,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,741,089
22020302	BOOKS	696,436
22020303	NEWSPAPERS	696,436
22020304	MAGAZINES & PERIODICALS	696,436
22020305	PRINTING OF NON SECURITY DOCUMENTS	696,436
22020307	DRUGS & MEDICAL SUPPLIES	696,436
22020309	UNIFORMS & OTHER CLOTHING	1,044,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,044,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	696,436
22020402	MAINTENANCE OF OFFICE FURNITURE	1,044,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,392,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,527,396
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,741,089
22020501	LOCAL TRAINING	1,741,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,437,524
22020803	PLANT / GENERATOR FUEL COST	522,327
22021001	REFRESHMENT & MEALS	1,392,871
22021002	HONORARIUM & SITTING ALLOWANCE	696,436
22021003	PUBLICITY & ADVERTISEMENTS	174,109
22021006	POSTAGES & COURIER SERVICES	1,044,653
22021007	WELFARE PACKAGES	1,741,089
22021009	SPORTING ACTIVITIES	1,741,089
22021010	DIRECT TEACHING & LABORATORY COST	28,681,820
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>494,285,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	133,860,952
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	19,424,762
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,283,207,959</b>
	<b>TOTAL OVERHEAD</b>	<b>62,941,691</b>
	<b>TOTAL RECURRENT</b>	<b>1,346,149,650</b>
	<b>TOTAL CAPITAL</b>	<b>494,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,840,435,364</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU				
INSTITUTION'S CODE:	0517019020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	ONGOING FURNISHING OF 10 OFFICE OF ADMIN BLOCK	SE	ENUGU	ISI-UZO	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	ONGOING COMPUTERIZATION AND NETWORKING OF ADMIN OFFICES	SE	ENUGU	ISI-UZO	20,000,000
	ONGOING PRODUCTION OF FIXED ASSETS REG	SE	ENUGU	ISI-UZO	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	CONSTRUCTION OF STUDENT FEMALE HOSTEL	SE	ENUGU	ISI-UZO	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				133,860,952
	ON-GOING PROJECTS				78,860,952
	CONSTRUCTION OF 2 NOS. 3 FLOOR CLASSROOM BLOCKS PHASE I	SE	ENUGU	ISI-UZO	25,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE I	SE	ENUGU	ISI-UZO	15,295,278
	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE II	SE	ENUGU	ISI-UZO	18,565,674
	CONSTRUCTION OF CONVOCATION & MARTICULATION ARENA	SE	ENUGU	ISI-UZO	20,000,000
	NEW PROJECTS				55,000,000
	CONSTRUCTION OF LECTURE THEATER PHASE 1	SE	ENUGU	ISI-UZO	20,000,000
	CONSTRUCTION OF MEDICAL CENTRE PHASE 1&2	SE	ENUGU	ISI-UZO	10,000,000
	CONSTRUCTION OF LECTURE THEATER PHASE II	SE	ENUGU	ISI-UZO	15,000,000
	CONSTRUCTION OF LECTURE THEATER PHASE III	SE	ENUGU	ISI-UZO	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				19,424,762
	ON-GOING PROJECTS				19,424,762
	CONSTRUCTION OF GYMNASIUM COMPLEX PHASE I	SE	ENUGU	ISI-UZO	19,424,762
23030103	REHABILITATION / REPAIRS - HOUSING				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF CLASSROOMS AND STAFF QRTS BUILDINGS	SE	ENUGU	ISI-UZO	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030113	REHABILITATION / REPAIRS - ROADS				12,000,000
	NEW PROJECTS				12,000,000
	REHABILITATION OF COLLEGE ROADS	SE	ENUGU	ISI-UZO	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				250,000,000
	ON-GOING PROJECTS				250,000,000
	CONSTRUCTION OF SCIENCE COMPLEX AND PROVOST LODGE AT THE FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU, ENUGU STATE				250,000,000
23050101	RESEARCH AND DEVELOPMENT				15,000,000
	ON-GOING PROJECTS				15,000,000
	HUMAN RESOURCES DEVELOPMENT/CAPACITY BUILDING FOR 200 STAFF	SE	ENUGU	ISI-UZO	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019001</b>	<b>FEDERAL COLLEGE OF EDUCATION ABEOKUTA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,698,923,787</b>
21010101	CONSOLIDATED SALARY	1,510,154,478
21020201	NHIS	75,507,724
21020202	CONTRIBUTORY PENSION	113,261,586
<b>02201</b>	<b>OVERHEAD COST</b>	<b>66,989,676</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,705,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,852,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	741,191
22020201	ELECTRICITY CHARGES	1,852,978
22020202	TELEPHONE CHARGES	741,191
22020203	INTERNET ACCESS CHARGES	741,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,852,978
22020302	BOOKS	741,191
22020303	NEWSPAPERS	741,191
22020304	MAGAZINES & PERIODICALS	741,191
22020305	PRINTING OF NON SECURITY DOCUMENTS	741,191
22020307	DRUGS & MEDICAL SUPPLIES	741,191
22020309	UNIFORMS & OTHER CLOTHING	1,111,787
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,111,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	741,191
22020402	MAINTENANCE OF OFFICE FURNITURE	1,111,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,482,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,223,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,852,978
22020501	LOCAL TRAINING	1,852,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,594,169
22020803	PLANT / GENERATOR FUEL COST	555,893
22021001	REFRESHMENT & MEALS	1,482,382
22021002	HONORARIUM & SITTING ALLOWANCE	741,191
22021003	PUBLICITY & ADVERTISEMENTS	185,298
22021006	POSTAGES & COURIER SERVICES	1,111,787
22021007	WELFARE PACKAGES	1,852,978
22021009	SPORTING ACTIVITIES	1,852,978
22021010	DIRECT TEACHING & LABORATORY COST	29,930,118
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,756,186
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	105,955,581
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	35,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	40,822,778
23050101	RESEARCH AND DEVELOPMENT	41,751,170
	<b>TOTAL PERSONNEL</b>	<b>1,698,923,787</b>
	<b>TOTAL OVERHEAD</b>	<b>66,989,676</b>
	<b>TOTAL RECURRENT</b>	<b>1,765,913,463</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,010,199,178</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ABEOKUTA				
INSTITUTION'S CODE:	0517019001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,756,186
	ON-GOING PROJECTS				5,756,186
	EQUIPMENT FOR VARIOUS SCHOOLS-MUSIC LAB EQUIP(KEYBOARDS, TRUMPET, DRUM SETS TALKING DRUMS ETC), LANGUAGE LAB EQUIP(DVD/CD PLAYERS, RECORDERS ETC), CHEMISTRY LAB EQUIP(CHEMICALS, MICROSCOPES, REFRIGERATORS ETC), BIOLOGY LAB EQUIP(CHEMICALS FRIGES FREEZERS ETC) VOCATIONAL LAB EQUIP(MICROWAVE OVEN, CAKER MAKER, ELECTRIC COOKER CHIN CHIN CUTTER ETC) OTHER EQUIPMENTS FOR THE GENERAL SCHOOLS(LAPTOPS, LASERJET PRINTERS, WHITEBOARDS, SCANNERS ETC)	SW	OGUN	Odeda	5,756,186
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				105,955,581
	ON-GOING PROJECTS				955,581
	CONSTRUCTION OF SCHOOL OF VOCATIONAL EDUCATION	SW	OGUN	Odeda	955,581
	NEW PROJECTS				105,000,000
	CONSTRUCTION OF PROVOST'S OFFICE COMPLEX	SW	OGUN	Odeda	40,000,000
	CONSTRUCTION OF CONFERENCE CENTRE	SW	OGUN	Odeda	35,000,000
	CONSTRUCTION OF COLLEGE ROADS/CAR PARKS	SW	OGUN	Odeda	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF BURSARY COMPLEX	SW	OGUN	Odeda	15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				35,000,000
	NEW PROJECTS				35,000,000
	CONSTRUCTION OF MATERNITY CENTRE	SW	OGUN	Odeda	35,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				40,822,778
	ON-GOING PROJECTS				10,822,778
	REHABILITATION OF EXISTING STUDENTS HOSTEL	SW	OGUN	Odeda	10,822,778
	NEW PROJECTS				30,000,000
	RENOVATION OF STAFF QUARTERS	SW	OGUN	Odeda	30,000,000
23050101	RESEARCH AND DEVELOPMENT				41,751,170
	NEW PROJECTS				41,751,170
	CAPACITY BUILDING FOR 21 ACADEMIC STAFF AND 14 NON ACADEMIC STAFF	SW	OGUN	Odeda	20,000,000
	COMPUTERIZATION AND NETWORKING OF ADMIN OFFICES	SW	OGUN	Odeda	21,751,170

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019002</b>	<b>FEDERAL COLLEGE OF EDUCATION AKOKA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,474,685,655</b>
21010101	CONSOLIDATED SALARY	1,307,251,686
21020101	NON REGULAR ALLOWANCES	4,976,242
21020201	NHIS	65,362,584
21020202	CONTRIBUTORY PENSION	97,095,143
<b>02201</b>	<b>OVERHEAD COST</b>	<b>59,952,121</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,693,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,346,870
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	538,748
22020201	ELECTRICITY CHARGES	1,346,870
22020202	TELEPHONE CHARGES	538,748
22020203	INTERNET ACCESS CHARGES	538,748
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,346,870
22020302	BOOKS	538,748
22020303	NEWSPAPERS	538,748
22020304	MAGAZINES & PERIODICALS	538,748
22020305	PRINTING OF NON SECURITY DOCUMENTS	538,748
22020307	DRUGS & MEDICAL SUPPLIES	538,748
22020309	UNIFORMS & OTHER CLOTHING	808,122
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	808,122
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	538,748
22020402	MAINTENANCE OF OFFICE FURNITURE	808,122
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,077,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,616,244
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,346,870
22020501	LOCAL TRAINING	1,346,870
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,885,618
22020803	PLANT / GENERATOR FUEL COST	404,061
22021001	REFRESHMENT & MEALS	1,077,496
22021002	HONORARIUM & SITTING ALLOWANCE	538,748
22021003	PUBLICITY & ADVERTISEMENTS	134,687
22021006	POSTAGES & COURIER SERVICES	808,122
22021007	WELFARE PACKAGES	1,346,870
22021009	SPORTING ACTIVITIES	1,346,870
22021010	DIRECT TEACHING & LABORATORY COST	33,014,722
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>274,285,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010119	PURCHASE OF POWER GENERATING SET	35,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	81,509,714
23020114	CONSTRUCTION / PROVISION OF ROADS	7,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	776,000
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23040102	EROSION & FLOOD CONTROL	10,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,474,685,655</b>
	<b>TOTAL OVERHEAD</b>	<b>59,952,121</b>
	<b>TOTAL RECURRENT</b>	<b>1,534,637,776</b>
	<b>TOTAL CAPITAL</b>	<b>274,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,808,923,490</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION AKOKA				
INSTITUTION'S CODE:	0517019002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				20,000,000
	ON-GOING PROJECTS				20,000,000
	FURNISHING OF 18 OFFICES IN 3 ACADEMIC BLOCKS	South West	Lagos	Mainland	20,000,000
23010119	PURCHASE OF POWER GENERATING SET				35,000,000
	ON-GOING PROJECTS				35,000,000
	PROCUREMENT OF 1000KVA GENERATOR (SOUND PROOF)	South West	Lagos	Mainland	35,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	PROVISION OF SOLAR-POWERED LIGHT IN 10 CLASSROOMS.	South West	Lagos	Mainland	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				81,509,714
	ON-GOING PROJECTS				81,509,714
	CONSTRUCTION OF 16 CLASSROOM AND 10 OFFICE BLOCKS	South West	Lagos	Mainland	81,509,714
23020114	CONSTRUCTION / PROVISION OF ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	EXTENSION OF 1.8KM CAMPUS ROAD NETWORK.	South West	Lagos	Mainland	7,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				776,000
	ON-GOING PROJECTS				776,000
	WATER RETICULATION ON CAMPUS(10 NOS STORAGE TANKS, SURFACE PUMPS AND WATER PIPES)	South West	Lagos	Mainland	776,000
23030103	REHABILITATION / REPAIRS - HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION OF BUILDINGS SCHOOL OF EDUCATION COMPLEX (500 SEARTER LECTURE THEATER AND 12 NO OFFICES)	South West	Lagos	Mainland	10,000,000
	REHABILITATION OF BUILDINGS (1 NO OFFICE BLOCKS OF 21 OFFICES)	South West	Lagos	Mainland	20,000,000
23040102	EROSION & FLOOD CONTROL				10,000,000
	ON-GOING PROJECTS				10,000,000
	ENVIRONMENTAL PROTECTION(2.5KM DRAINAGE CHANNELS, PAVING AND GRACING)	South West	Lagos	Mainland	10,000,000
23050101	RESEARCH AND DEVELOPMENT				60,000,000
	ON-GOING PROJECTS				50,000,000
	CAPACITY BUILDING 850 STAFF	South West	Lagos	Mainland	50,000,000
	NEW PROJECTS				10,000,000
	INSURANCE OF COLLEGE'S PROPERTIES.	South West	Lagos	Mainland	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019003</b>	<b>FEDERAL COLLEGE OF EDUCATION ASABA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,735,318,579</b>
21010101	CONSOLIDATED SALARY	1,542,030,056
21020101	NON REGULAR ALLOWANCES	1,594,907
21020201	NHIS	77,101,503
21020202	CONTRIBUTORY PENSION	114,592,113
<b>02201</b>	<b>OVERHEAD COST</b>	<b>89,353,688</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,069,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,534,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,013,826
22020201	ELECTRICITY CHARGES	2,534,564
22020202	TELEPHONE CHARGES	1,013,826
22020203	INTERNET ACCESS CHARGES	1,013,826
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,534,564
22020302	BOOKS	1,013,826
22020303	NEWSPAPERS	1,013,826
22020304	MAGAZINES & PERIODICALS	1,013,826
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,826
22020307	DRUGS & MEDICAL SUPPLIES	1,013,826
22020309	UNIFORMS & OTHER CLOTHING	1,520,738
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,520,738
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,013,826
22020402	MAINTENANCE OF OFFICE FURNITURE	1,520,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,027,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,041,477
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,534,564
22020501	LOCAL TRAINING	2,534,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,548,389
22020803	PLANT / GENERATOR FUEL COST	760,369
22021001	REFRESHMENT & MEALS	2,027,651
22021002	HONORARIUM & SITTING ALLOWANCE	1,013,826
22021003	PUBLICITY & ADVERTISEMENTS	253,456
22021006	POSTAGES & COURIER SERVICES	1,520,738
22021007	WELFARE PACKAGES	2,534,564
22021009	SPORTING ACTIVITIES	2,534,564
22021010	DIRECT TEACHING & LABORATORY COST	38,662,411
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>274,285,713</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,283,980
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	242,001,733
	<b>TOTAL PERSONNEL</b>	<b>1,735,318,579</b>
	<b>TOTAL OVERHEAD</b>	<b>89,353,688</b>
	<b>TOTAL RECURRENT</b>	<b>1,824,672,267</b>
	<b>TOTAL CAPITAL</b>	<b>274,285,713</b>
	<b>TOTAL ALLOCATION</b>	<b>2,098,957,980</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ASABA				
INSTITUTION'S CODE:	0517019003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32,283,980
	<b>NEW PROJECTS</b>				<b>32,283,980</b>
	EQUIPING AND FURNISHING OF COMPUTER LAB WITH 25 PIECES OF COMPUTER DESKTOP, 25 UPS AND 25 PRINTERS	South-South	Delta	Oshimili South	6,436,790
	EQUIPING AND FURNISHING OF 2 CLASSROOMS & 4 OFFICES	South-South	Delta	Oshimili South	7,436,800
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT FOR 10 ACADEMIC OFFICES	South-South	Delta	Oshimili South	5,536,790
	EQUIPING AND FURNISHING OF 250 CAPACITY LECTURE HALL FOR VOCATIONAL EDUCATION	South-South	Delta	Oshimili South	6,436,800
	EQUIPING AND FURNISHING OF 250 CAPACITY LECTURE HALL FOR TECHNICAL EDUCATION	South-South	Delta	Oshimili South	6,436,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				242,001,733
	<b>ON-GOING PROJECTS</b>				<b>195,145,411</b>
	CONSTRUCTION OF 3 STOREY ADMIN BLOCK	South-South	Delta	Oshimili South	167,329,365
	CONSTRUCTION OF 1 STOREY BUILDING STUDENT HOSTEL	South-South	Delta	Oshimili South	27,816,046
	<b>NEW PROJECTS</b>				<b>46,856,322</b>
	CONSTRUCTION/FURNISHING OF OFFICE COMPLEX FOR WORKS DEPT. IN PERMANENT SITE.	South-South	Delta	Oshimili South	46,856,322

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019004</b>	<b>FEDERAL COLLEGE OF EDUCATION BICHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,361,826,983</b>
21010101	CONSOLIDATED SALARY	1,189,926,673
21020101	NON REGULAR ALLOWANCES	23,696,524
21020201	NHIS	59,496,334
21020202	CONTRIBUTORY PENSION	88,707,452
<b>02201</b>	<b>OVERHEAD COST</b>	<b>55,011,398</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,006,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,503,482
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	601,393
22020201	ELECTRICITY CHARGES	1,503,482
22020202	TELEPHONE CHARGES	601,393
22020203	INTERNET ACCESS CHARGES	601,393
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,503,482
22020302	BOOKS	601,393
22020303	NEWSPAPERS	601,393
22020304	MAGAZINES & PERIODICALS	601,393
22020305	PRINTING OF NON SECURITY DOCUMENTS	601,393
22020307	DRUGS & MEDICAL SUPPLIES	601,393
22020309	UNIFORMS & OTHER CLOTHING	902,089
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	902,089
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	601,393
22020402	MAINTENANCE OF OFFICE FURNITURE	902,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,202,785
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,804,178
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,503,482
22020501	LOCAL TRAINING	1,503,482
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,104,874
22020803	PLANT / GENERATOR FUEL COST	451,045
22021001	REFRESHMENT & MEALS	1,202,785
22021002	HONORARIUM & SITTING ALLOWANCE	601,393
22021003	PUBLICITY & ADVERTISEMENTS	150,348
22021006	POSTAGES & COURIER SERVICES	902,089
22021007	WELFARE PACKAGES	1,503,482
22021009	SPORTING ACTIVITIES	1,503,482
22021010	DIRECT TEACHING & LABORATORY COST	24,941,764
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>274,285,714</b>
23010108	PURCHASE OF BUSES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	4,285,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	60,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,361,826,983</b>
	<b>TOTAL OVERHEAD</b>	<b>55,011,398</b>
	<b>TOTAL RECURRENT</b>	<b>1,416,838,381</b>
	<b>TOTAL CAPITAL</b>	<b>274,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,691,124,095</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION BICHI				
INSTITUTION'S CODE:	0517019004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF 1NO HIACE BUS FOR OPERATIONAL VEHICLE	N/W	KANO	BICHI	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	SUPPLY OF 1000 TABLES FOR STUDENTS CLASSROOM & ACADEMIC OFFICE FURNITURE	N/W	KANO	BICHI	30,000,000
23010113	PURCHASE OF COMPUTERS				4,285,714
	ON-GOING PROJECTS				4,285,714
	SUPPLY OF 12 HORSEPOWER SOLAR COMPUTERS FOR COMPUTER AND ICT CENTER	N/W	KANO	BICHI	4,285,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,000,000
	NEW PROJECTS				8,000,000
	PROVISION OF BOOKS & JOURNALS FOR LIBRARY	N/W	KANO	BICHI	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				7,000,000
	NEW PROJECTS				7,000,000
	EQUIPING OF SCHOOL OF BUSINESS EDUCATION	N/W	KANO	BICHI	7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				45,000,000
	NEW PROJECTS				45,000,000
	CONSTRUCTION OF TECHNICAL COMPLEX LOT VI	N/W	KANO	BICHI	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION OF LECTURE HALLS	N/W	KANO	BICHI	20,000,000
	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	N/W	KANO	BICHI	15,000,000
	CONSTRUCTION OF CENTRAL STORE	N/W	KANO	BICHI	5,000,000
	CONSTRUCTION OF TECHNICAL EDUCATION COMPLEX	N/W	KANO	BICHI	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				25,000,000
	NEW PROJECTS				25,000,000
	CONSTRUCTION OF 1NO BLOCK OF 6 CLASSROOM	N/W	KANO	BICHI	25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF SPORTS COMPLEX	N/W	KANO	BICHI	20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				25,000,000
	NEW PROJECTS				25,000,000
	LANDSCAPING & WALKWAYS	N/W	KANO	BICHI	25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				5,000,000
	NEW PROJECTS				5,000,000
	UPGRADING OF LANGUAGE LABORATORIES	N/W	KANO	BICHI	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,000,000
	NEW PROJECTS				10,000,000
	REHABILITATION/RENOVATION OF BUILDINGS & EQUIPMENTS	N/W	KANO	BICHI	10,000,000
23050101	RESEARCH AND DEVELOPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	CAPACITY BUILDING FOR 10 STAFF	N/W	KANO	BICHI	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019005</b>	<b>FEDERAL COLLEGE OF EDUCATION GOMBE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,534,009,939</b>
21010101	CONSOLIDATED SALARY	1,361,772,196
21020101	NON REGULAR ALLOWANCES	2,189,984
21020201	NHIS	68,088,610
21020202	CONTRIBUTORY PENSION	101,959,149
<b>02201</b>	<b>OVERHEAD COST</b>	<b>56,522,150</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,482,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,741,089
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	696,436
22020201	ELECTRICITY CHARGES	1,741,089
22020202	TELEPHONE CHARGES	696,436
22020203	INTERNET ACCESS CHARGES	696,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,741,089
22020302	BOOKS	696,436
22020303	NEWSPAPERS	696,436
22020304	MAGAZINES & PERIODICALS	696,436
22020305	PRINTING OF NON SECURITY DOCUMENTS	696,436
22020307	DRUGS & MEDICAL SUPPLIES	696,436
22020309	UNIFORMS & OTHER CLOTHING	1,044,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,044,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	696,436
22020402	MAINTENANCE OF OFFICE FURNITURE	1,044,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,392,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,089,307
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,741,089
22020501	LOCAL TRAINING	1,741,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,437,524
22020803	PLANT / GENERATOR FUEL COST	522,327
22021001	REFRESHMENT & MEALS	1,392,871
22021002	HONORARIUM & SITTING ALLOWANCE	696,436
22021003	PUBLICITY & ADVERTISEMENTS	174,109
22021006	POSTAGES & COURIER SERVICES	1,044,653
22021007	WELFARE PACKAGES	1,741,089
22021009	SPORTING ACTIVITIES	1,741,089
22021010	DIRECT TEACHING & LABORATORY COST	21,700,374
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>354,285,714</b>
23010108	PURCHASE OF BUSES	23,857,760
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	223,936,746
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	65,962,208
23050101	RESEARCH AND DEVELOPMENT	10,529,000
	<b>TOTAL PERSONNEL</b>	<b>1,534,009,939</b>
	<b>TOTAL OVERHEAD</b>	<b>56,522,150</b>
	<b>TOTAL RECURRENT</b>	<b>1,590,532,089</b>
	<b>TOTAL CAPITAL</b>	<b>354,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,944,817,804</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION GOMBE				
INSTITUTION'S CODE:	0517019005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010108	PURCHASE OF BUSES				23,857,760
	ON-GOING PROJECTS				23,857,760
	PURCHASE OF BUSES	NE	GOMBE	GOMBE	23,857,760
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				223,936,746
	ON-GOING PROJECTS				223,936,746
	CONSTRUCTION OF AGRIC COMPLEX	NE	GOMBE	GOMBE	143,936,746
	CONSTRUCTION OF PRIMARY EDUCATION STUDY COMPLEX	NE	GOMBE		80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF PERIMETER FENCING (PHASE VI FINAL)	NE	GOMBE	GOMBE	30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				65,962,208
	ON-GOING PROJECTS				65,962,208
	CONSTRUCTION OF ACCESS ROAD PHASE III	NE	GOMBE	GOMBE	65,962,208
23050101	RESEARCH AND DEVELOPMENT				10,529,000
	ON-GOING PROJECTS				10,529,000
	UPGRADING OF COLLEGE MASTER PLAN	NE	GOMBE	GOMBE	10,529,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019006</b>	<b>FEDERAL COLLEGE OF EDUCATION GUSAU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>857,192,674</b>
21010101	CONSOLIDATED SALARY	761,949,043
21020201	NHIS	38,097,452
21020202	CONTRIBUTORY PENSION	57,146,178
<b>02201</b>	<b>OVERHEAD COST</b>	<b>66,339,072</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,944,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,472,409
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,588,964
22020201	ELECTRICITY CHARGES	1,472,409
22020202	TELEPHONE CHARGES	588,964
22020203	INTERNET ACCESS CHARGES	588,964
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,472,409
22020302	BOOKS	588,964
22020303	NEWSPAPERS	588,964
22020304	MAGAZINES & PERIODICALS	588,964
22020305	PRINTING OF NON SECURITY DOCUMENTS	588,964
22020307	DRUGS & MEDICAL SUPPLIES	588,964
22020309	UNIFORMS & OTHER CLOTHING	883,445
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	883,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	588,964
22020402	MAINTENANCE OF OFFICE FURNITURE	883,445
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,177,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,766,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,472,409
22020501	LOCAL TRAINING	1,472,409
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,061,373
22020803	PLANT / GENERATOR FUEL COST	1,441,723
22021001	REFRESHMENT & MEALS	1,177,927
22021002	HONORARIUM & SITTING ALLOWANCE	1,588,964
22021003	PUBLICITY & ADVERTISEMENTS	147,241
22021006	POSTAGES & COURIER SERVICES	883,445
22021007	WELFARE PACKAGES	1,472,409
22021009	SPORTING ACTIVITIES	1,472,409
22021010	DIRECT TEACHING & LABORATORY COST	31,890,893
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>274,285,714</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,724,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	144,560,725
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	75,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>857,192,674</b>
	<b>TOTAL OVERHEAD</b>	<b>66,339,072</b>
	<b>TOTAL RECURRENT</b>	<b>923,531,746</b>
	<b>TOTAL CAPITAL</b>	<b>274,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,197,817,460</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION GUSAU				
INSTITUTION'S CODE:	0517019006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF 1NO HIACE MOTOR VEHICLE	NW	ZAMFARA	GUSAU	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				19,724,989
	ON-GOING PROJECTS				19,724,989
	FURNISHING AND EQUIPING OF COLLEGE CLINIC	NW	ZAMFARA	GUSAU	19,724,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				144,560,725
	ON-GOING PROJECTS				144,560,725
	CONSTRUCTION OF EDUCATION COMPLEX	NW	ZAMFARA	GUSAU	72,280,261
	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	NW	ZAMFARA	GUSAU	72,280,464
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				75,000,000
	ON-GOING PROJECTS				75,000,000
	CONSTRUCTION STUDENTS' HOSTEL	NW	ZAMFARA	GUSAU	60,000,000
	CONSTRUCTION OF COLLEGE GUEST HOUSE	NW	ZAMFARA	GUSAU	15,000,000
23050101	RESEARCH AND DEVELOPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	INSURANCE OF FIXED ASSETS	NW	ZAMFARA	GUSAU	10,000,000
	CAPACITY BUILDING FOR 14 ACADEMIC AND NON ACADEMIC STAFF	NW	ZAMFARA	GUSAU	15,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019016</b>	<b>FEDERAL COLLEGE OF EDUCATION POTISKUM</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,271,671,538</b>
21010101	CONSOLIDATED SALARY	1,126,550,019
21020101	NON REGULAR ALLOWANCES	4,648,863
21020201	NHIS	56,327,501
21020202	CONTRIBUTORY PENSION	84,145,155
<b>02201</b>	<b>OVERHEAD COST</b>	<b>77,677,159</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,415,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,707,629
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,083,052
22020201	ELECTRICITY CHARGES	2,707,629
22020202	TELEPHONE CHARGES	1,083,052
22020203	INTERNET ACCESS CHARGES	1,083,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,707,629
22020302	BOOKS	1,083,052
22020303	NEWSPAPERS	1,083,052
22020304	MAGAZINES & PERIODICALS	1,083,052
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,083,052
22020307	DRUGS & MEDICAL SUPPLIES	1,083,052
22020309	UNIFORMS & OTHER CLOTHING	1,624,578
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,624,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,083,052
22020402	MAINTENANCE OF OFFICE FURNITURE	1,624,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,166,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,249,155
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,707,629
22020501	LOCAL TRAINING	2,707,629
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,790,681
22020803	PLANT / GENERATOR FUEL COST	812,289
22021001	REFRESHMENT & MEALS	2,166,103
22021002	HONORARIUM & SITTING ALLOWANCE	1,083,052
22021003	PUBLICITY & ADVERTISEMENTS	270,763
22021006	POSTAGES & COURIER SERVICES	1,624,578
22021007	WELFARE PACKAGES	2,707,629
22021009	SPORTING ACTIVITIES	2,707,629
22021010	DIRECT TEACHING & LABORATORY COST	23,524,575
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>274,285,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	63,779,048
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,001,325
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,258,572
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	59,505,341
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,741,428
23040102	EROSION & FLOOD CONTROL	30,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,271,671,538</b>
	<b>TOTAL OVERHEAD</b>	<b>77,677,159</b>
	<b>TOTAL RECURRENT</b>	<b>1,349,348,697</b>
	<b>TOTAL CAPITAL</b>	<b>274,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,623,634,411</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		FEDERAL COLLEGE OF EDUCATION POTISKUM				
INSTITUTION'S CODE:		0517019016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				63,779,048	
	NEW PROJECTS				63,779,048	
	FURNISHING OF AUDITORIUM AND SCHOOL OF EDUCATION PHASE II	NE	YOBE	POTISKUM	35,000,000	
	REHABILITATION & FURNISHING OF CLASSROOMS, LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NE	YOBE	POTISKUM	28,779,048	
23010119	PURCHASE OF POWER GENERATING SET				25,000,000	
	NEW PROJECTS				25,000,000	
	PROVISION AND INSTALLATION OF 500KVA AND 100KVA GEN SET	NE	YOBE	POTISKUM	25,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,001,325	
	ON-GOING PROJECTS				18,001,325	
	PROVISION OF EDUCATION TECHNOLOGY TEACHING FACILITIES EG DIGITAL VISUAL PRESENTER, DIGITAL INTERACTIVE, WHITEBOARD, MULTIMEDIA PRESENTER ETC	NE	YOBE	POTISKUM	18,001,325	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	SUPPLY OF LIBRARY BOOKS AND EQUIPMENT	NE	YOBE	POTISKUM	5,000,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				20,258,572	
	ON-GOING PROJECTS				5,258,572	
	PROVISION OF 32 NOS SOLAR POWERED STREET LIGHT ON CAMPUS PHASE 1	NE	YOBE	POTISKUM	5,258,572	
	NEW PROJECTS				15,000,000	
	PROVISION OF SOLAR POWERED STREET LIGHT ON CAMPUS PHASE II	NE	YOBE	POTISKUM	15,000,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				59,505,341	
	ON-GOING PROJECTS				59,505,341	
	CONSTRUCTION OF BUILDING DEPTS WORKSHOPS PHASE V	NE	YOBE	POTISKUM	25,000,000	
	CONSTRUCTION OF 3NOS ADDITIONAL BLOCKS OF CLASSROOMS&FURN	NE	YOBE	POTISKUM	34,505,341	
23020114	CONSTRUCTION / PROVISION OF ROADS				20,000,000	
	NEW PROJECTS				20,000,000	
	ROAD NETWORK AND DRAINAGES	NE	YOBE	POTISKUM	20,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				22,741,428	
	NEW PROJECTS				22,741,428	
	WORKSHOP EQUIPMENT FOR METAL,AUTO AND WOODWORK DEPARTMENTS	NE	YOBE	POTISKUM	22,741,428	
23040102	EROSION & FLOOD CONTROL				30,000,000	
	ON-GOING PROJECTS				20,000,000	
	LAND COMPENSATION	NE	YOBE	POTISKUM	20,000,000	
	NEW PROJECTS				10,000,000	
	LAND SCAPING	NE	YOBE	POTISKUM	10,000,000	
23050101	RESEARCH AND DEVELOPMENT				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	CAPACITY BUILDING (STAFF DEVELOPMENT)	NE	YOBE	POTISKUM	10,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019017</b>	<b>FEDERAL COLLEGE OF EDUCATION UMUNZE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,596,980,000</b>
21010101	CONSOLIDATED SALARY	1,416,592,281
21020101	NON REGULAR ALLOWANCES	3,718,544
21020201	NHIS	70,829,614
21020202	CONTRIBUTORY PENSION	105,839,561
<b>02201</b>	<b>OVERHEAD COST</b>	<b>87,878,998</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,956,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,478,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	991,254
22020201	ELECTRICITY CHARGES	2,478,136
22020202	TELEPHONE CHARGES	991,254
22020203	INTERNET ACCESS CHARGES	991,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,478,136
22020302	BOOKS	991,254
22020303	NEWSPAPERS	991,254
22020304	MAGAZINES & PERIODICALS	991,254
22020305	PRINTING OF NON SECURITY DOCUMENTS	991,254
22020307	DRUGS & MEDICAL SUPPLIES	991,254
22020309	UNIFORMS & OTHER CLOTHING	1,486,882
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	991,254
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,882
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,982,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,973,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,478,136
22020501	LOCAL TRAINING	2,478,136
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,469,391
22020803	PLANT / GENERATOR FUEL COST	743,441
22021001	REFRESHMENT & MEALS	1,982,509
22021002	HONORARIUM & SITTING ALLOWANCE	991,254
22021003	PUBLICITY & ADVERTISEMENTS	247,814
22021006	POSTAGES & COURIER SERVICES	1,486,882
22021007	WELFARE PACKAGES	2,478,136
22021009	SPORTING ACTIVITIES	2,478,136
22021010	DIRECT TEACHING & LABORATORY COST	38,316,276
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>274,285,712</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	6,706,664
23020104	CONSTRUCTION / PROVISION OF HOUSING	180,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	27,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,579,048
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
23040102	EROSION & FLOOD CONTROL	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,596,980,000</b>
	<b>TOTAL OVERHEAD</b>	<b>87,878,998</b>
	<b>TOTAL RECURRENT</b>	<b>1,684,858,998</b>
	<b>TOTAL CAPITAL</b>	<b>274,285,712</b>
	<b>TOTAL ALLOCATION</b>	<b>1,959,144,710</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION UMUNZE				
INSTITUTION'S CODE:	0517019017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				6,706,664
	ON-GOING PROJECTS				6,706,664
	COMPLETION OF MODEL HOME RESIDENCE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	6,706,664
23020104	CONSTRUCTION / PROVISION OF HOUSING				180,000,000
	ON-GOING PROJECTS				120,000,000
	CONSTRUCTION OF SCHOOL OF EDUCATION COMPLEX	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	85,000,000
	COMPLETION OF CEREMONIAL ARENA	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	35,000,000
	NEW PROJECTS				60,000,000
	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BLOCK BUILDING	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				27,000,000
	ON-GOING PROJECTS				27,000,000
	SINKING OF 2 NOS BORE HOLE AND WATER RETICULATION AT PERM SITE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	27,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF ACCESS ROAD AND DRIANAGE CHANNELS PERM SITE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				15,579,048
	ON-GOING PROJECTS				15,579,048
	REHABILITATION OF STUDENT HOSTELS	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	15,579,048
23030103	REHABILITATION / REPAIRS - HOUSING				15,000,000
	NEW PROJECTS				15,000,000
	REHAILITATION OF BUILDINGS AND INFRASTRUCTURE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	15,000,000
23040102	EROSION & FLOOD CONTROL				10,000,000
	ON-GOING PROJECTS				10,000,000
	LANDSCAPING AND EROSION CONTROL AT PERM SITE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019007</b>	<b>FEDERAL COLLEGE OF EDUCATION KANO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,795,906,077</b>
21010101	CONSOLIDATED SALARY	1,596,360,957
21020201	NHIS	79,818,048
21020202	CONTRIBUTORY PENSION	119,727,072
<b>02201</b>	<b>OVERHEAD COST</b>	<b>78,528,959</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,030,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,515,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,006,088
22020201	ELECTRICITY CHARGES	2,515,220
22020202	TELEPHONE CHARGES	1,006,088
22020203	INTERNET ACCESS CHARGES	1,006,088
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,515,220
22020302	BOOKS	1,006,088
22020303	NEWSPAPERS	1,006,088
22020304	MAGAZINES & PERIODICALS	1,006,088
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,006,088
22020307	DRUGS & MEDICAL SUPPLIES	1,006,088
22020309	UNIFORMS & OTHER CLOTHING	1,509,132
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,509,132
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,006,088
22020402	MAINTENANCE OF OFFICE FURNITURE	1,509,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,012,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,018,264
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,515,220
22020501	LOCAL TRAINING	2,515,220
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,521,308
22020803	PLANT / GENERATOR FUEL COST	754,566
22021001	REFRESHMENT & MEALS	2,012,176
22021002	HONORARIUM & SITTING ALLOWANCE	1,006,088
22021003	PUBLICITY & ADVERTISEMENTS	251,522
22021006	POSTAGES & COURIER SERVICES	1,509,132
22021007	WELFARE PACKAGES	2,515,220
22021009	SPORTING ACTIVITIES	2,515,220
22021010	DIRECT TEACHING & LABORATORY COST	28,224,563
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>434,285,714</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,612,047
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	391,165,667
23050101	RESEARCH AND DEVELOPMENT	12,508,000
	<b>TOTAL PERSONNEL</b>	<b>1,795,906,077</b>
	<b>TOTAL OVERHEAD</b>	<b>78,528,959</b>
	<b>TOTAL RECURRENT</b>	<b>1,874,435,036</b>
	<b>TOTAL CAPITAL</b>	<b>434,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,308,720,750</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION KANO				
INSTITUTION'S CODE:	0517019007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,612,047
	ON-GOING PROJECTS				30,612,047
	PROCUREMENT OF OFFICE/CLASSROOM FURNITURE	N/W	KANO	GWALE	19,551,644
	PROCUREMENT OF SCIENCE AND VOCATIONAL EQUIPMENT	N/W	KANO	GWALE	11,060,403
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				391,165,667
	ON-GOING PROJECTS				189,100,916
	CONSTRUCTION OF SCHOOL OF LANGUAGES COMPLEX	N/W	KANO	GWALE	189,100,916
	NEW PROJECTS				202,064,751
	CONSTRUCTION OF PERIMETER FENCE AT FEDERAL COLLEGE OF EDUCATION KANO AND ANNEX LAND				40,000,000
	EXPANSION AND UPGRADING OF SCHOOL OF UNDERGRADUATE STUDIES				100,000,000
	FURNISHING OF DEMONSTRATION STAFF SCHOOL				50,000,000
	CONSTRUCTION OF OFFICE/LECTURE HALL FOR SCHOOL OF EDUCATION	N/W	KANO	GWALE	12,064,751
23050101	RESEARCH AND DEVELOPMENT				12,508,000
	ON-GOING PROJECTS				12,508,000
	CAPACITY BUILDING for 10 ACADEMIC AND NON ACADEMIC STAFF	N/W	KANO	GWALE	12,508,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019008</b>	<b>FEDERAL COLLEGE OF EDUCATION KATSINA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,281,275,184</b>
21010101	CONSOLIDATED SALARY	1,138,911,274
21020201	NHIS	56,945,564
21020202	CONTRIBUTORY PENSION	85,418,346
<b>02201</b>	<b>OVERHEAD COST</b>	<b>68,401,056</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,705,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,852,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	741,191
22020201	ELECTRICITY CHARGES	1,852,978
22020202	TELEPHONE CHARGES	741,191
22020203	INTERNET ACCESS CHARGES	741,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,852,978
22020302	BOOKS	741,191
22020303	NEWSPAPERS	741,191
22020304	MAGAZINES & PERIODICALS	741,191
22020305	PRINTING OF NON SECURITY DOCUMENTS	741,191
22020307	DRUGS & MEDICAL SUPPLIES	741,191
22020309	UNIFORMS & OTHER CLOTHING	1,111,787
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,111,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	896,915
22020402	MAINTENANCE OF OFFICE FURNITURE	1,111,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,482,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,223,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,852,978
22020501	LOCAL TRAINING	2,852,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,594,169
22020803	PLANT / GENERATOR FUEL COST	555,893
22021001	REFRESHMENT & MEALS	1,482,382
22021002	HONORARIUM & SITTING ALLOWANCE	741,191
22021003	PUBLICITY & ADVERTISEMENTS	185,298
22021006	POSTAGES & COURIER SERVICES	1,111,787
22021007	WELFARE PACKAGES	1,852,978
22021009	SPORTING ACTIVITIES	1,852,978
22021010	DIRECT TEACHING & LABORATORY COST	28,185,775
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	65,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	104,285,714
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,281,275,184</b>
	<b>TOTAL OVERHEAD</b>	<b>68,401,056</b>
	<b>TOTAL RECURRENT</b>	<b>1,349,676,240</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,593,961,954</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION KATSINA				
INSTITUTION'S CODE:	0517019008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	FURNISHING OF SCHOOL OF SCIENCE COMPLEX	North-West	Katsina	Batagarawa	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF ADMIN BLOCK	North-West	Katsina	Batagarawa	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				65,000,000
	NEW PROJECTS				65,000,000
	CONSTRUCTION OF OFFICIAL RESIDANCE FOR 3 PRINCIPAL OFFICERS	North-West	Katsina	Batagarawa	65,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				104,285,714
	ON-GOING PROJECTS				104,285,714
	COMSTRUCTION OF SCHOOL OF SCIENCE COMPLEX	North-West	Katsina	Batagarawa	104,285,714
23030113	REHABILITATION / REPAIRS - ROADS				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF ROADS & DRAINAGES	North-West	Katsina	Batagarawa	20,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING	North-West	Katsina	Batagarawa	10,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019009</b>	<b>FEDERAL COLLEGE OF EDUCATION KOTANGORA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,498,243,209</b>
21010101	CONSOLIDATED SALARY	1,331,771,741
21020201	NHIS	66,588,587
21020202	CONTRIBUTORY PENSION	99,882,881
<b>02201</b>	<b>OVERHEAD COST</b>	<b>65,356,156</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,522,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,761,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	704,549
22020201	ELECTRICITY CHARGES	1,761,373
22020202	TELEPHONE CHARGES	704,549
22020203	INTERNET ACCESS CHARGES	704,549
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,761,373
22020302	BOOKS	704,549
22020303	NEWSPAPERS	704,549
22020304	MAGAZINES & PERIODICALS	704,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	704,549
22020307	DRUGS & MEDICAL SUPPLIES	704,549
22020309	UNIFORMS & OTHER CLOTHING	1,056,824
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,056,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	704,549
22020402	MAINTENANCE OF OFFICE FURNITURE	1,056,824
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,409,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,113,648
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,761,373
22020501	LOCAL TRAINING	1,761,373
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,465,922
22020803	PLANT / GENERATOR FUEL COST	528,412
22021001	REFRESHMENT & MEALS	1,409,098
22021002	HONORARIUM & SITTING ALLOWANCE	704,549
22021003	PUBLICITY & ADVERTISEMENTS	176,137
22021006	POSTAGES & COURIER SERVICES	1,056,824
22021007	WELFARE PACKAGES	1,761,373
22021009	SPORTING ACTIVITIES	1,761,373
22021010	DIRECT TEACHING & LABORATORY COST	30,128,697
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23010108	PURCHASE OF BUSES	16,285,714
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	21,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	33,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,498,243,209</b>
	<b>TOTAL OVERHEAD</b>	<b>65,356,156</b>
	<b>TOTAL RECURRENT</b>	<b>1,563,599,365</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,807,885,079</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION KOTANGORA				
INSTITUTION'S CODE:	0517019009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				16,285,714
	NEW PROJECTS				16,285,714
	PROCUREMENT OF ONE TOYOTA COASTER BUS FOR STUDENTS EXCURSION AND ASSESSMENT	North-Central	Niger	Kontagora	16,285,714
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				20,000,000
	NEW PROJECTS				20,000,000
	PROCUREMENT OF LIBRARY BOOKS	North-Central	Niger	Kontagora	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				66,000,000
	ON-GOING PROJECTS				66,000,000
	CONSTRUCTION OF GYMNASIUM PHASE I & II	North-Central	Niger	Kontagora	31,000,000
	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	North-Central	Niger	Kontagora	35,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				21,000,000
	ON-GOING PROJECTS				21,000,000
	CONSTRUCTION OF COLLEGE GUEST HOUSE	North-Central	Niger	Kontagora	21,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				15,000,000
	NEW PROJECTS				15,000,000
	REHABILITATION OF STAFF QUARTERS	North-Central	Niger	Kontagora	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				48,000,000
	ON-GOING PROJECTS				40,000,000
	REHABILITATION OF MALE & FEMALE HOSTEL	North-Central	Niger	Kontagora	25,000,000
	REHABILITATION OF CLASSROOM & OFFICES	North-Central	Niger	Kontagora	15,000,000
	NEW PROJECTS				8,000,000
	REHABILITATION AND CONSTRUCTION OF TOILETS FOR STAFF AND STUDENT	North-Central	Niger	Kontagora	8,000,000
23030113	REHABILITATION / REPAIRS - ROADS				25,000,000
	ON-GOING PROJECTS				25,000,000
	REHABILITATION OF ROAD AND DRAINAGES	North-Central	Niger	Kontagora	25,000,000
23050101	RESEARCH AND DEVELOPMENT				33,000,000
	ON-GOING PROJECTS				13,000,000
	CAPACITY BUILDING FOR 10 ACADEMIC AND NON ACADEMIC STAFF	North-Central	Niger	Kontagora	13,000,000
	NEW PROJECTS				20,000,000
	LANDSCAPING AND HORTICULTURE	North-Central	Niger	Kontagora	10,000,000
	COMPUTERIZATION OF RECORDS	North-Central	Niger	Kontagora	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019010</b>	<b>FEDERAL COLLEGE OF EDUCATION OBU DU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,784,915,069</b>
21010101	CONSOLIDATED SALARY	1,586,591,172
21020201	NHIS	79,329,559
21020202	CONTRIBUTORY PENSION	118,994,338
<b>02201</b>	<b>OVERHEAD COST</b>	<b>133,774,414</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,862,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,431,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,372,561
22020201	ELECTRICITY CHARGES	3,431,404
22020202	TELEPHONE CHARGES	1,372,561
22020203	INTERNET ACCESS CHARGES	1,372,561
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,431,404
22020302	BOOKS	1,372,561
22020303	NEWSPAPERS	1,372,561
22020304	MAGAZINES & PERIODICALS	1,372,561
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,561
22020307	DRUGS & MEDICAL SUPPLIES	1,372,561
22020309	UNIFORMS & OTHER CLOTHING	2,058,842
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,058,842
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,372,561
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,745,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,117,684
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,431,404
22020501	LOCAL TRAINING	3,431,404
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,803,965
22020803	PLANT / GENERATOR FUEL COST	1,029,421
22021001	REFRESHMENT & MEALS	2,745,123
22021002	HONORARIUM & SITTING ALLOWANCE	1,372,561
22021003	PUBLICITY & ADVERTISEMENTS	343,140
22021006	POSTAGES & COURIER SERVICES	2,058,842
22021007	WELFARE PACKAGES	3,431,404
22021009	SPORTING ACTIVITIES	3,431,404
22021010	DIRECT TEACHING & LABORATORY COST	65,146,342
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>454,285,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,785,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	104,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	120,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	90,000,000
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	23,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,784,915,069</b>
	<b>TOTAL OVERHEAD</b>	<b>133,774,414</b>
	<b>TOTAL RECURRENT</b>	<b>1,918,689,483</b>
	<b>TOTAL CAPITAL</b>	<b>454,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,372,975,197</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION OBUDU				
INSTITUTION'S CODE:	0517019010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32,785,714
	NEW PROJECTS				32,785,714
	FURNISHING OF ADMIN BLOCK (PHASE II)	SOUTH-SOUTH	CROSS-RIVER	OBUDU	11,420,000
	FURNISHING OF STAFF OFFICES/ EQUIPMENT (PHASE II)	SOUTH-SOUTH	CROSS-RIVER	OBUDU	21,365,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				1,500,000
	NEW PROJECTS				1,500,000
	SUBSCRIPTION/ MAINTENANCE OF ICT LIBRARY	SOUTH-SOUTH	CROSS-RIVER	OBUDU	1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	PROCUREMENT OF LIBRARY BOOKS & JOURNALS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	3,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				35,000,000
	ON-GOING PROJECTS				35,000,000
	CONSTRUCTION OF STUDENTS HOSTELS -BEBI	SOUTH-SOUTH	CROSS-RIVER	OBUDU	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				104,000,000
	NEW PROJECTS				104,000,000
	CAMPUS WIDE CCTV SURVEILLANCE NETWORK WITH 45 K/M RADIO CONTROLLED WALKIE TALKIE FOR MAIN CAMPUS IN OBUDU AND BEBI CAMPUS IN OBANLIKU PLUS PROPERLY FITTED PATROL HILUX VAN				100,000,000
	EXTENSION OF LIGHT TO NEW BUILDINGS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				120,000,000
	ON-GOING PROJECTS				120,000,000
	CONSTRUCTION OF 5 BLOCKS OF CLASS ROOMS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	100,000,000
	CONSTRUCTION OF MULTIPURPOSE MINI SPORT HALL				20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000
	ON-GOING PROJECTS				40,000,000
	REHABILITATION & EXPANSION OF PROVOST LODGE	SOUTH-SOUTH	CROSS-RIVER	OBUDU	40,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES				90,000,000
	NEW PROJECTS				90,000,000
	REHABILITATION OF LIBRARY/ CLASS ROOM BLOCKS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	90,000,000
23030113	REHABILITATION / REPAIRS - ROADS				5,000,000
	NEW PROJECTS				5,000,000
	GRADING OF INTERNAL ROADS NET WORK AT BEBI	SOUTH-SOUTH	CROSS-RIVER	OBUDU	5,000,000
23050101	RESEARCH AND DEVELOPMENT				23,000,000
	ON-GOING PROJECTS				14,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUBSCRIPTION AND MAINTENANCE OF EDU PORTAL	SOUTH-SOUTH	CROSS-RIVER	OBUDU	6,000,000
	STAFF DEVELOPMENT & CAPACITY BUILDING	SOUTH-SOUTH	CROSS-RIVER	OBUDU	8,000,000
	<b>NEW PROJECTS</b>				<b>9,000,000</b>
	WATER RETICULATION TO BUILDINGS/LABS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019011</b>	<b>FEDERAL COLLEGE OF EDUCATION OKENE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,838,776,873</b>
21010101	CONSOLIDATED SALARY	1,628,624,502
21020101	NON REGULAR ALLOWANCES	7,549,418
21020201	NHIS	81,431,225
21020202	CONTRIBUTORY PENSION	121,171,728
<b>02201</b>	<b>OVERHEAD COST</b>	<b>111,155,997</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,815,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,907,667
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,163,067
22020201	ELECTRICITY CHARGES	2,907,667
22020202	TELEPHONE CHARGES	1,163,067
22020203	INTERNET ACCESS CHARGES	1,163,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,907,667
22020302	BOOKS	1,163,067
22020303	NEWSPAPERS	1,163,067
22020304	MAGAZINES & PERIODICALS	1,163,067
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,163,067
22020307	DRUGS & MEDICAL SUPPLIES	1,163,067
22020309	UNIFORMS & OTHER CLOTHING	1,744,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,744,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,163,067
22020402	MAINTENANCE OF OFFICE FURNITURE	1,744,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,326,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,489,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,907,667
22020501	LOCAL TRAINING	2,907,667
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,070,733
22020803	PLANT / GENERATOR FUEL COST	872,300
22021001	REFRESHMENT & MEALS	2,326,133
22021002	HONORARIUM & SITTING ALLOWANCE	1,163,067
22021003	PUBLICITY & ADVERTISEMENTS	290,767
22021006	POSTAGES & COURIER SERVICES	1,744,600
22021007	WELFARE PACKAGES	2,907,667
22021009	SPORTING ACTIVITIES	2,907,667
22021010	DIRECT TEACHING & LABORATORY COST	53,002,667
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,715</b>
23010105	PURCHASE OF MOTOR VEHICLES	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	73,584,220
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS	28,201,496
23040102	EROSION & FLOOD CONTROL	20,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,838,776,873</b>
	<b>TOTAL OVERHEAD</b>	<b>111,155,997</b>
	<b>TOTAL RECURRENT</b>	<b>1,949,932,870</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,715</b>
	<b>TOTAL ALLOCATION</b>	<b>2,194,218,585</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION OKENE				
INSTITUTION'S CODE:	0517019011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,500,000
	ON-GOING PROJECTS				8,500,000
	PURCHASE OF A TNO TOYOTA CAMRY 2011 MODEL	NC	KOGI	OKENE	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				73,584,220
	ON-GOING PROJECTS				73,584,220
	ON GOING CONSTRUCTION WORK ON SCHOOL OF VOCATIONS OFFICE BUILDINGS	NC	KOGI	OKENE	14,553,502
	MINI AUDITORIUM FOR SCHOOL OF ARTS AND SOCIAL SCIENCES	NC	KOGI	OKENE	33,218,505
	CONSTRUCTION OF SCHOOL OF EDUCATION OFFICE BUILDING (PHASEI)	NC	KOGI	OKENE	25,812,212
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				56,000,000
	ON-GOING PROJECTS				56,000,000
	RENOVATION OF STUDENTS HOSTEL	NC	KOGI	OKENE	56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				48,000,000
	ON-GOING PROJECTS				48,000,000
	REHABILITATION OF ACADEMIC BUILDINGS	NC	KOGI	OKENE	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS				28,201,496
	ON-GOING PROJECTS				28,201,496
	REHABILITATION OF INTERNAL ROADS II	NC	KOGI	OKENE	20,000,000
	REHABILITATION OF INTERNAL ROADS I	NC	KOGI	OKENE	8,201,496
23040102	EROSION & FLOOD CONTROL				20,000,000
	ON-GOING PROJECTS				20,000,000
	LANDSCAPE AND EROSION CONTROL	NC	KOGI	OKENE	20,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING FOR 150 STAFF	NC	KOGI	OKENE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019012</b>	<b>FEDERAL COLLEGE OF EDUCATION OMUKU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,123,194,992</b>
21010101	CONSOLIDATED SALARY	1,887,284,437
21020201	NHIS	94,364,222
21020202	CONTRIBUTORY PENSION	141,546,333
<b>02201</b>	<b>OVERHEAD COST</b>	<b>78,957,828</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,014,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,507,118
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,002,847
22020201	ELECTRICITY CHARGES	2,507,118
22020202	TELEPHONE CHARGES	1,002,847
22020203	INTERNET ACCESS CHARGES	1,002,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,507,118
22020302	BOOKS	1,002,847
22020303	NEWSPAPERS	1,002,847
22020304	MAGAZINES & PERIODICALS	1,002,847
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,002,847
22020307	DRUGS & MEDICAL SUPPLIES	1,002,847
22020309	UNIFORMS & OTHER CLOTHING	1,504,271
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,504,271
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,002,847
22020402	MAINTENANCE OF OFFICE FURNITURE	1,504,271
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,005,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,008,542
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,507,118
22020501	LOCAL TRAINING	2,507,118
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,509,966
22020803	PLANT / GENERATOR FUEL COST	752,136
22021001	REFRESHMENT & MEALS	2,005,695
22021002	HONORARIUM & SITTING ALLOWANCE	1,002,847
22021003	PUBLICITY & ADVERTISEMENTS	250,712
22021006	POSTAGES & COURIER SERVICES	1,504,271
22021007	WELFARE PACKAGES	2,507,118
22021009	SPORTING ACTIVITIES	2,507,118
22021010	DIRECT TEACHING & LABORATORY COST	28,815,461
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>374,285,714</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	203,790,506
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000
23050101	RESEARCH AND DEVELOPMENT	90,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,495,208
	<b>TOTAL PERSONNEL</b>	<b>2,123,194,992</b>
	<b>TOTAL OVERHEAD</b>	<b>78,957,828</b>
	<b>TOTAL RECURRENT</b>	<b>2,202,152,820</b>
	<b>TOTAL CAPITAL</b>	<b>374,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,576,438,534</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION OMUKU				
INSTITUTION'S CODE:	0517019012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF EQUIPMENT FOR FINE & APPLIED ART DEPT. (PHASE I)	South-South	Rivers	Onelga	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	ELECTRONIC SURVEILLANCE FOR SECURITY ON THE MAIN CAMPUS				15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,000,000
	NEW PROJECTS				15,000,000
	CONSTRUCTION OF 300 CAPACITY LECTURE HALL				15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				203,790,506
	ON-GOING PROJECTS				78,434,166
	CONSTRUCTION OF INDOOR SPORTS HALL	South-South	Rivers	Onelga	78,434,166
	NEW PROJECTS				125,356,340
	CONSTRUCTION OF SPORT PAVILLION	South-South	Rivers	Onelga	40,000,000
	CONSTRUCTION OF FOOTBALL FIELD & TRACKS	South-South	Rivers	Onelga	19,350,500
	2 NOS. CONSTRUCTION OF LAWN TENNIS COURTS	South-South	Rivers	Onelga	27,603,705
	2 NOS. CONSTRUCTION OF HANDBALL COURTS	South-South	Rivers	Onelga	15,322,000
	CONSTRUCTION OF GAMES SECRETARIAT	South-South	Rivers	Onelga	23,080,135
23030103	REHABILITATION / REPAIRS - HOUSING				15,000,000
	NEW PROJECTS				15,000,000
	REHABILITATION OF DEPARTMENT OF AGRIC EDUCATION COMPLEX (PHASE II)	South-South	Rivers	Onelga	15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				10,000,000
	NEW PROJECTS				10,000,000
	REHABILITATION OF COLLEGE SICK BAY AT COLLEGE TEMPORARY SITE (PHASE I)	South-South	Rivers	Onelga	10,000,000
23050101	RESEARCH AND DEVELOPMENT				90,000,000
	ON-GOING PROJECTS				90,000,000
	CAPACITY BUILDING FOR 150 STAFF	South-South	Rivers	Onelga	20,000,000
	SKILLS ACQUISITION TRAINING PROGRAMME/EMPOWERMENT IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.				70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				15,495,208
	ON-GOING PROJECTS				15,495,208
	ICT INFRASTRUCTURE MAINTENANCE	South-South	Rivers	Onelga	5,495,208
	ICT INFRASTRUCTURE BANDWITH PAYMENT	South-South	Rivers	Onelga	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517019014</b>	<b>FEDERAL COLLEGE OF EDUCATION OYO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,121,969,969</b>
21010101	CONSOLIDATED SALARY	1,886,195,528
21020201	NHIS	94,309,776
21020202	CONTRIBUTORY PENSION	141,464,665
<b>02201</b>	<b>OVERHEAD COST</b>	<b>89,943,027</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,946,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,473,098
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	989,239
22020201	ELECTRICITY CHARGES	2,473,098
22020202	TELEPHONE CHARGES	989,239
22020203	INTERNET ACCESS CHARGES	989,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,473,098
22020302	BOOKS	989,239
22020303	NEWSPAPERS	989,239
22020304	MAGAZINES & PERIODICALS	989,239
22020305	PRINTING OF NON SECURITY DOCUMENTS	989,239
22020307	DRUGS & MEDICAL SUPPLIES	989,239
22020309	UNIFORMS & OTHER CLOTHING	1,483,859
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,483,859
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	989,239
22020402	MAINTENANCE OF OFFICE FURNITURE	1,483,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,978,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,967,717
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,473,098
22020501	LOCAL TRAINING	2,473,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,462,337
22020803	PLANT / GENERATOR FUEL COST	741,929
22021001	REFRESHMENT & MEALS	1,978,478
22021002	HONORARIUM & SITTING ALLOWANCE	989,239
22021003	PUBLICITY & ADVERTISEMENTS	247,310
22021006	POSTAGES & COURIER SERVICES	1,483,859
22021007	WELFARE PACKAGES	2,473,098
22021009	SPORTING ACTIVITIES	2,473,098
22021010	DIRECT TEACHING & LABORATORY COST	40,481,075
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>345,285,714</b>
23010108	PURCHASE OF BUSES	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	42,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	61,506,666
23020114	CONSTRUCTION / PROVISION OF ROADS	141,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,279,048
23030103	REHABILITATION / REPAIRS - HOUSING	12,000,000
23050101	RESEARCH AND DEVELOPMENT	35,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,121,969,969</b>
	<b>TOTAL OVERHEAD</b>	<b>89,943,027</b>
	<b>TOTAL RECURRENT</b>	<b>2,211,912,996</b>
	<b>TOTAL CAPITAL</b>	<b>345,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,557,198,710</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION OYO				
INSTITUTION'S CODE:	0517019014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF 1NO 18 SEATER BUS, 1NO HILUX CABIN, 1NO TOYOTA CORROLA 1.8	SW	OYO	AFIJIO	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	FURNISHING OF LECTURE/ CLASSROOMS/ OFFICE	SW	OYO	AFIJIO	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	PROVISION OF LIBRARY BOOKS AND JOURNALS	SW	OYO	AFIJIO	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				42,500,000
	ON-GOING PROJECTS				42,500,000
	CONSTRUCTIONS OF WORKSHOPS AND OFFICES FOR VOC. AND TECH. (CONSTRUCTION)	SW	OYO	AFIJIO	12,500,000
	CONSTRUCTION OF LECTURE THEATRE- LOT II	SW	OYO	AFIJIO	10,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE II	SW	OYO	AFIJIO	20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF 300METERS PERIMETER FENCING	SW	OYO	AFIJIO	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				61,506,666
	ON-GOING PROJECTS				61,506,666
	CONSTRUCTION OF INDOOR SPORTS COMPLEX	SW	OYO	AFIJIO	61,506,666
23020114	CONSTRUCTION / PROVISION OF ROADS				141,000,000
	ON-GOING PROJECTS				141,000,000
	CONSTRUCTION OF ROAD AND DRAINAGES - LOT I	SW	OYO	AFIJIO	20,000,000
	CONSTRUCTION OF ROAD AND DRAINAGES - LOT II	SW	OYO	AFIJIO	10,000,000
	REHABILITATION OF ROADS WITH FEDERAL COLLEGE OF EDUCATION, EDE, OYO STATE.				71,000,000
	LANDSCAPING/ CAMPUS BEAUTIFICATION (CONSTRUCTION)	SW	OYO	AFIJIO	40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				13,279,048
	ON-GOING PROJECTS				13,279,048
	PROVISION OF BOREHOLES/ WATER SUPPLY IN THE COLLEGE	SW	OYO	AFIJIO	8,000,000
	EXTERNAL ELECTRIFICATION/STREET LIGHTING	SW	OYO	AFIJIO	5,279,048
23030103	REHABILITATION / REPAIRS - HOUSING				12,000,000
	ON-GOING PROJECTS				12,000,000
	REHABILITATION OF OF A BLOCK 4 CLASSROOMS AND 8 STAFF OFFICES	SW	OYO	AFIJIO	12,000,000
23050101	RESEARCH AND DEVELOPMENT				35,000,000
	NEW PROJECTS				35,000,000
	CAPACITY BUILDING FOR 20 STAFF	SW	OYO	AFIJIO	10,000,000
	ADULT EDUCATION DEPARTMENT	SW	OYO	AFIJIO	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019015</b>	<b>FEDERAL COLLEGE OF EDUCATION PANKSHIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,827,000,147</b>
21010101	CONSOLIDATED SALARY	1,624,000,131
21020201	NHIS	81,200,007
21020202	CONTRIBUTORY PENSION	121,800,010
<b>02201</b>	<b>OVERHEAD COST</b>	<b>94,385,172</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,341,393
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,170,696
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,279
22020201	ELECTRICITY CHARGES	1,170,696
22020202	TELEPHONE CHARGES	468,279
22020203	INTERNET ACCESS CHARGES	468,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,170,696
22020302	BOOKS	468,279
22020303	NEWSPAPERS	468,279
22020304	MAGAZINES & PERIODICALS	468,279
22020305	PRINTING OF NON SECURITY DOCUMENTS	468,279
22020307	DRUGS & MEDICAL SUPPLIES	468,279
22020309	UNIFORMS & OTHER CLOTHING	702,418
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	702,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,279
22020402	MAINTENANCE OF OFFICE FURNITURE	702,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	936,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,404,836
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,170,696
22020501	LOCAL TRAINING	1,170,696
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,638,975
22020803	PLANT / GENERATOR FUEL COST	351,209
22021001	REFRESHMENT & MEALS	936,557
22021002	HONORARIUM & SITTING ALLOWANCE	468,279
22021003	PUBLICITY & ADVERTISEMENTS	117,070
22021006	POSTAGES & COURIER SERVICES	702,418
22021007	WELFARE PACKAGES	1,170,696
22021009	SPORTING ACTIVITIES	1,170,696
22021010	DIRECT TEACHING & LABORATORY COST	70,971,243
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,420,000
23020114	CONSTRUCTION / PROVISION OF ROADS	22,865,714
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,827,000,147</b>
	<b>TOTAL OVERHEAD</b>	<b>94,385,172</b>
	<b>TOTAL RECURRENT</b>	<b>1,921,385,319</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>2,165,671,033</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION PANKSHIN				
INSTITUTION'S CODE:	0517019015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				50,000,000
	NEW PROJECTS				50,000,000
	PURCHASE OF 4NOS MERCEDES VEHICLES FOR UTILITY (1 NO LIQUID WASTE EVAQUATOR)	N/C	Plateau	Pankshin	35,000,000
	PROCUREMENT OF POOL VEHICLES OF 3NOS TOYOTA CORROLA CARS	N/C	Plateau	Pankshin	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	NEW PROJECTS				30,000,000
	PURCHASE OF FURNITURE FOR NEW BUILDINGS	N/C	Plateau	Pankshin	30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				41,420,000
	NEW PROJECTS				41,420,000
	CONSTRUCTION OF SCHOOL OF ARTS & SOCIAL SCIENCES PHASE III.	N/C	Plateau	Pankshin	41,420,000
23020114	CONSTRUCTION / PROVISION OF ROADS				22,865,714
	NEW PROJECTS				22,865,714
	LINKING OF NEW BUILDINGS WITH ACCESS ROADS	N/C	Plateau	Pankshin	22,865,714
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				60,000,000
	ON-GOING PROJECTS				50,000,000
	LAYING OF PIPE, CONSTRUCTION OF PUMPING STATION HOUSE AND INSTALLATION OF TANKS, CONNECTION TO DISTRIBUTION LINES AND TREATMENT PLANT	N/C	Plateau	Pankshin	50,000,000
	NEW PROJECTS				10,000,000
	CONNECTION OF ELECTRICITY TO NEW BUILDINGS	N/C	Plateau	Pankshin	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				40,000,000
	NEW PROJECTS				40,000,000
	MAINTENANCE OF 4NO BLOCKS OF LAB, 2NO BLOCKS OF CLASS, 2NO BLOCK OF OFFICES BUILDINGS	N/C	Plateau	Pankshin	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019018</b>	<b>FEDERAL COLLEGE OF EDUCATION YOLA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,635,144,315</b>
21010101	CONSOLIDATED SALARY	1,450,346,005
21020101	NON REGULAR ALLOWANCES	3,905,772
21020201	NHIS	72,517,300
21020202	CONTRIBUTORY PENSION	108,375,238
<b>02201</b>	<b>OVERHEAD COST</b>	<b>54,884,339</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,493,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,246,994
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	898,798
22020201	ELECTRICITY CHARGES	2,246,994
22020202	TELEPHONE CHARGES	898,798
22020203	INTERNET ACCESS CHARGES	898,798
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,246,994
22020302	BOOKS	898,798
22020303	NEWSPAPERS	898,798
22020304	MAGAZINES & PERIODICALS	898,798
22020305	PRINTING OF NON SECURITY DOCUMENTS	898,798
22020307	DRUGS & MEDICAL SUPPLIES	898,798
22020309	UNIFORMS & OTHER CLOTHING	1,348,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,348,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	898,798
22020402	MAINTENANCE OF OFFICE FURNITURE	1,348,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,797,595
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,696,393
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,246,994
22020501	LOCAL TRAINING	2,246,994
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,145,792
22020803	PLANT / GENERATOR FUEL COST	674,098
22021001	REFRESHMENT & MEALS	1,797,595
22021002	HONORARIUM & SITTING ALLOWANCE	898,798
22021003	PUBLICITY & ADVERTISEMENTS	224,699
22021006	POSTAGES & COURIER SERVICES	1,348,197
22021007	WELFARE PACKAGES	2,246,994
22021009	SPORTING ACTIVITIES	2,246,994
22021010	DIRECT TEACHING & LABORATORY COST	9,944,453
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	80,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	14,835,973
23030113	REHABILITATION / REPAIRS - ROADS	35,449,741
23040102	EROSION & FLOOD CONTROL	12,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	12,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,635,144,315</b>
	<b>TOTAL OVERHEAD</b>	<b>54,884,339</b>
	<b>TOTAL RECURRENT</b>	<b>1,690,028,654</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>1,934,314,368</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION YOLA						
INSTITUTION'S CODE:	0517019018						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23020104	CONSTRUCTION / PROVISION OF HOUSING				90,000,000		
	ON-GOING PROJECTS				90,000,000		
	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX (BLOCK I&II)	NE	AD	Yola North	45,000,000		
	CONSTRUCTION OF VOCATIONAL EDUCATION COMPLEX PHASES III & IV	NE	AD	Yola North	45,000,000		
23030103	REHABILITATION / REPAIRS - HOUSING				80,000,000		
	NEW PROJECTS				80,000,000		
	REHABILITATION OF 12 HOSTEL BLOCKS	NE	AD	Yola North	50,000,000		
	RENOVATION OF 12 CLASSES AND 5 ACADEMIC OFFICES	NE	AD	Yola North	30,000,000		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				14,835,973		
	NEW PROJECTS				14,835,973		
	REHABILITATION OF COLLEGE BOUNDARY FENCE	NE	AD	Yola North	14,835,973		
23030113	REHABILITATION / REPAIRS - ROADS				35,449,741		
	NEW PROJECTS				35,449,741		
	ROAD MAINTENANCE, CONSTRUCTION OF DRAINAGES & TREE PLANTING	NE	AD	Yola North	35,449,741		
23040102	EROSION & FLOOD CONTROL				12,000,000		
	ON-GOING PROJECTS				12,000,000		
	EROSION CONTROL IN SITE II	NE	AD	Yola North	12,000,000		
23050102	COMPUTER SOFTWARE ACQUISITION				12,000,000		
	NEW PROJECTS				12,000,000		
	PROVISION OF WIRELESS INTERNET CONNECTION	NE	AD	Yola North	12,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517019019</b>	<b>FEDERAL COLLEGE OF EDUCATION ZARIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,531,412,199</b>
21010101	CONSOLIDATED SALARY	3,139,033,066
21020201	NHIS	156,951,653
21020202	CONTRIBUTORY PENSION	235,427,480
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,464,530</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,794,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,397,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	958,916
22020201	ELECTRICITY CHARGES	2,397,290
22020202	TELEPHONE CHARGES	958,916
22020203	INTERNET ACCESS CHARGES	958,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,397,290
22020302	BOOKS	958,916
22020303	NEWSPAPERS	958,916
22020304	MAGAZINES & PERIODICALS	958,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	958,916
22020307	DRUGS & MEDICAL SUPPLIES	958,916
22020309	UNIFORMS & OTHER CLOTHING	1,438,374
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,438,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	958,916
22020402	MAINTENANCE OF OFFICE FURNITURE	1,438,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,917,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,876,749
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,397,290
22020501	LOCAL TRAINING	2,397,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,356,207
22020803	PLANT / GENERATOR FUEL COST	719,187
22021001	REFRESHMENT & MEALS	1,917,832
22021002	HONORARIUM & SITTING ALLOWANCE	958,916
22021003	PUBLICITY & ADVERTISEMENTS	239,729
22021006	POSTAGES & COURIER SERVICES	1,438,374
22021007	WELFARE PACKAGES	2,397,290
22021009	SPORTING ACTIVITIES	2,397,290
22021010	DIRECT TEACHING & LABORATORY COST	45,518,721
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>244,285,714</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,301,762
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71,500,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	45,156,078
23030102	REHABILITATION / REPAIRS - ELECTRICITY	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	10,327,874
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	12,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,531,412,199</b>
	<b>TOTAL OVERHEAD</b>	<b>93,464,530</b>
	<b>TOTAL RECURRENT</b>	<b>3,624,876,729</b>
	<b>TOTAL CAPITAL</b>	<b>244,285,714</b>
	<b>TOTAL ALLOCATION</b>	<b>3,869,162,444</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ZARIA				
INSTITUTION'S CODE:	0517019019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,301,762
	ON-GOING PROJECTS				40,301,762
	PURCHASE OF FURNITURE & EQUIPMENT FOR 10 NO STAFF OFFICES(50 TABLES AND CHAIRS)	N/W	KADUNA	ZARIA	19,884,121
	PURCHASE OF LIBRARY FURNITURE & EQUIPMENT.	N/W	KADUNA	ZARIA	20,417,641
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				71,500,000
	ON-GOING PROJECTS				71,500,000
	PURCHASE OF PHYSICS LAB. EQUIPMENT AND FACILITIES(CHEMICALS, MICROSCOPES, REFRIGERATORS ETC)	N/W	KADUNA	ZARIA	14,000,000
	PURCHASE OF BIOLOGY LAB. EQUIPMENT & FACILITIES (CHEMICALS, FRIGES FREEZERS ETC)	N/W	KADUNA	ZARIA	14,500,000
	PURCHASE OF MATHEMATICS LABORATORY EQUIPMENT.	N/W	KADUNA	ZARIA	14,000,000
	PURCHASE OF CHEMISTRY LABORATORY EQUIPMENT & FACILITIES.(CHEMICALS, MICROSCOPES, REFRIGERATORS ETC)	N/W	KADUNA	ZARIA	14,000,000
	PURCHASE OF INTEGRATED SCIENCE LABORATORY EQUIPMENT & FACILITIES.	N/W	KADUNA	ZARIA	15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				45,156,078
	ON-GOING PROJECTS				45,156,078
	CONSTRUCTION OF GYMNASIUM FOR PHE DEPARTMENT	N/W	KADUNA	ZARIA	45,156,078
23030102	REHABILITATION / REPAIRS - ELECTRICITY				20,000,000
	ON-GOING PROJECTS				20,000,000
	UPGRADING OF COLLEGE POWER NETWORK	N/W	KADUNA	ZARIA	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS				10,327,874
	ON-GOING PROJECTS				10,327,874
	REHABILITATION OF ROADS AND DRAINAGES	N/W	KADUNA	ZARIA	10,327,874
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF 2 ACADEMIC OFFICES BUILDINGS	N/W	KADUNA	ZARIA	10,000,000
23050101	RESEARCH AND DEVELOPMENT				35,000,000
	ON-GOING PROJECTS				35,000,000
	CAPACITY BUILDING FOR 200 STAFF	N/W	KADUNA	ZARIA	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				12,000,000
	ON-GOING PROJECTS				12,000,000
	UPGRADING OF ICT EQUIPMENT & FACILITIES	N/W	KADUNA	ZARIA	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026002	<b>FGC AZARE</b>	
02101	<b>PERSONNEL COST</b>	<b>115,203,202</b>
21010101	CONSOLIDATED SALARY	102,345,218
21020201	NHIS	5,143,194
21020202	CONTRIBUTORY PENSION	7,714,790
02201	<b>OVERHEAD COST</b>	<b>86,196,813</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,944,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,972,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	788,865
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	788,865
22020201	ELECTRICITY CHARGES	1,972,162
22020202	TELEPHONE CHARGES	788,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,972,162
22020302	BOOKS	788,865
22020303	NEWSPAPERS	788,865
22020304	MAGAZINES & PERIODICALS	788,865
22020307	DRUGS & MEDICAL SUPPLIES	788,865
22020309	UNIFORMS & OTHER CLOTHING	1,183,297
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,183,297
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	788,865
22020402	MAINTENANCE OF OFFICE FURNITURE	1,183,297
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,577,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,366,595
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,972,162
22020501	LOCAL TRAINING	1,972,162
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,761,027
22020803	PLANT / GENERATOR FUEL COST	591,649
22021001	REFRESHMENT & MEALS	1,577,730
22021002	HONORARIUM & SITTING ALLOWANCE	788,865
22021003	PUBLICITY & ADVERTISEMENTS	197,216
22021006	POSTAGES & COURIER SERVICES	1,183,297
22021007	WELFARE PACKAGES	1,972,162
22021009	SPORTING ACTIVITIES	1,972,162
22021010	DIRECT TEACHING & LABORATORY COST	788,865
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	46,753,568
03101	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32,000,000
	<b>TOTAL PERSONNEL</b>	<b>115,203,202</b>
	<b>TOTAL OVERHEAD</b>	<b>86,196,813</b>
	<b>TOTAL RECURRENT</b>	<b>201,400,015</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>251,400,015</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC AZARE				
INSTITUTION'S CODE:	0517026002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				6,500,000
	NEW PROJECTS				6,500,000
	PROVISION OF TWO PVC WATER CONDUIT LINES RETICULATION FROM THREE BORE HOLES TO THE MAIN OVER HEAD TANK	N/EAST	BAUCHI	KATAGUM	6,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				11,500,000
	ON-GOING PROJECTS				11,500,000
	CONSTRUCTION OF 1000M PERIMETER FENCING	N/EAST	BAUCHI	KATAGUM	6,500,000
	CONSTRUCTION OF MULTI PURPOSE HALL	N/EAST	BAUCHI	KATAGUM	5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				32,000,000
	NEW PROJECTS				32,000,000
	RENOVATION OF 5 BLOCKS OF TWO HOSTELS EACH	N/EAST	BAUCHI	KATAGUM	25,000,000
	RENOVATION OF STUDENTS DINNING HALL AND PROVISION OF DINNING HALL FURNITURE (TABLES/BENCHES)	N/EAST	BAUCHI	KATAGUM	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026038	FGC, BILLIRI	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>90,617,007</b>
21010101	CONSOLIDATED SALARY	80,068,975
21020201	NHIS	4,219,213
21020202	CONTRIBUTORY PENSION	6,328,819
<b>02201</b>	<b>OVERHEAD COST</b>	<b>76,814,737</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,202,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,101,406
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,562
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,562
22020201	ELECTRICITY CHARGES	1,101,406
22020202	TELEPHONE CHARGES	440,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,101,406
22020302	BOOKS	440,562
22020303	NEWSPAPERS	440,562
22020304	MAGAZINES & PERIODICALS	440,562
22020307	DRUGS & MEDICAL SUPPLIES	440,562
22020309	UNIFORMS & OTHER CLOTHING	660,843
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,562
22020402	MAINTENANCE OF OFFICE FURNITURE	660,843
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	881,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,321,687
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,101,406
22020501	LOCAL TRAINING	1,101,406
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,541,968
22020803	PLANT / GENERATOR FUEL COST	330,422
22021001	REFRESHMENT & MEALS	881,125
22021002	HONORARIUM & SITTING ALLOWANCE	440,562
22021003	PUBLICITY & ADVERTISEMENTS	110,141
22021006	POSTAGES & COURIER SERVICES	660,843
22021007	WELFARE PACKAGES	1,101,406
22021009	SPORTING ACTIVITIES	1,101,406
22021010	DIRECT TEACHING & LABORATORY COST	440,562
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,786,623
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>220,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	11,900,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	94,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	16,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	24,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,600,000
23040102	EROSION & FLOOD CONTROL	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>90,617,007</b>
	<b>TOTAL OVERHEAD</b>	<b>76,814,737</b>
	<b>TOTAL RECURRENT</b>	<b>167,431,744</b>
	<b>TOTAL CAPITAL</b>	<b>220,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>387,431,744</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC, BILLIRI					
INSTITUTION'S CODE: 0517026038					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				11,900,000
	NEW PROJECTS				11,900,000
	PURCHASE AND INSTALLATION OF 1 NO. 250KVA GENERATOR	N/E	Gombe	Billiri	11,900,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE				35,000,000
	NEW PROJECTS				35,000,000
	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOM EACH	N/E	Gombe	Billiri	35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	LABORATORY EQUIPMENT				25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				94,500,000
	NEW PROJECTS				94,500,000
	CONSTRUCTION OF 1 NO. HOSTEL (GIRLS)	N/E	Gombe	Billiri	15,000,000
	CONSTRUCTION OF 1 NO. CLINIC COMPLEX	N/E	Gombe	Billiri	21,000,000
	CONSTRUCTION OF 1 NO. TECH. WORKSHOP	N/E	Gombe	Billiri	18,500,000
	RENOVATION OF 3 NOS. BOYS HOSTEL AND 3 NO. GIRLS HOSTEL	N/E	Gombe	Billiri	40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				16,000,000
	ON-GOING PROJECTS				16,000,000
	CONSTRUCTION OF PERIMETER WALL FENCE	N/E	Gombe	Billiri	6,000,000
	CONSTRUCTION OF HOSTEL (BOYS)	N/E	Gombe	Billiri	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				24,000,000
	ON-GOING PROJECTS				24,000,000
	CONSTRUCTION OF KITCHEN / DINING HALL	N/E	Gombe	Billiri	14,000,000
	CONSTRUCTION OF 3 BEDROOM BULGALOR FOR PRINCIPAL	N/E	Gombe	Billiri	10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,600,000
	NEW PROJECTS				3,600,000
	CONSTRUCTION OF 1 NO. BOREHOLE AND RETICULATION OF WATER TO GIRLS HOSTEL.	N/E	Gombe	Billiri	3,600,000
23040102	EROSION & FLOOD CONTROL				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF GULLY EROSION	N/E	Gombe	Billiri	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026004</b>	<b>FGC BIRIN YAURI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>70,066,828</b>
21010101	CONSOLIDATED SALARY	61,526,107
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	3,320,288
21020202	CONTRIBUTORY PENSION	4,980,432
<b>02201</b>	<b>OVERHEAD COST</b>	<b>68,700,522</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,992,469
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	996,235
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	398,494
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	398,494
22020201	ELECTRICITY CHARGES	996,235
22020202	TELEPHONE CHARGES	398,494
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	996,235
22020302	BOOKS	398,494
22020303	NEWSPAPERS	398,494
22020304	MAGAZINES & PERIODICALS	398,494
22020307	DRUGS & MEDICAL SUPPLIES	398,494
22020309	UNIFORMS & OTHER CLOTHING	597,741
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	597,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	398,494
22020402	MAINTENANCE OF OFFICE FURNITURE	597,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	796,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,195,482
22020405	MAINTENANCE OF PLANTS/GENERATORS	996,235
22020501	LOCAL TRAINING	996,235
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,394,729
22020803	PLANT / GENERATOR FUEL COST	298,870
22021001	REFRESHMENT & MEALS	796,988
22021002	HONORARIUM & SITTING ALLOWANCE	398,494
22021003	PUBLICITY & ADVERTISEMENTS	99,623
22021006	POSTAGES & COURIER SERVICES	597,741
22021007	WELFARE PACKAGES	996,235
22021009	SPORTING ACTIVITIES	996,235
22021010	DIRECT TEACHING & LABORATORY COST	398,494
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	48,775,828
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	88,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	22,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	34,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	33,000,000
	<b>TOTAL PERSONNEL</b>	<b>70,066,828</b>
	<b>TOTAL OVERHEAD</b>	<b>68,700,522</b>
	<b>TOTAL RECURRENT</b>	<b>138,767,350</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>338,767,350</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC BIRIN YAURI				
INSTITUTION'S CODE:	0517026004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				88,000,000
	ON-GOING PROJECTS				88,000,000
	COMPLETION OF PERIMETER WALL FENCE 3.5KM LENGTH	North West	Kebbi	Ngaski	15,000,000
	CONSTRUCTION OF HOSTEL				24,000,000
	SCIENCE LABORATORY EQUIPMENT				49,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				8,000,000
	NEW PROJECTS				8,000,000
	CONSTRUCTION OF WATER RETICULATION WITH OVERHEAD TANK	North West	Kebbi	Ngaski	8,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				22,000,000
	NEW PROJECTS				22,000,000
	CONSTRUCTION OF STANDARD SICK-BAY WITH EQUIPMENT	North West	Kebbi	Ngaski	22,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				15,000,000
	NEW PROJECTS				15,000,000
	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES(1KM LENGTH)	North West	Kebbi	Ngaski	15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				34,000,000
	ON-GOING PROJECTS				34,000,000
	RENOVATION OF 4 NOS BLOCK OF 4 CLASSROOMS	North West	Kebbi	Ngaski	10,000,000
	RENOVATION OF EXAMINATION HALL	North West	Kebbi	Ngaski	24,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				33,000,000
	ON-GOING PROJECTS				33,000,000
	RENOVATION OF DINNING HALL & KITCHEN	North West	Kebbi	Ngaski	15,000,000
	RENOVATION OF PRINCIPAL'S QUARTERS	North West	Kebbi	Ngaski	8,000,000
	RENOVATION OF SPORTS PARVILLION	North West	Kebbi	Ngaski	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026003</b>	<b>FGC BANI-YADI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>81,283,277</b>
21010101	CONSOLIDATED SALARY	72,239,251
21020201	NHIS	3,617,610
21020202	CONTRIBUTORY PENSION	5,426,415
<b>02201</b>	<b>OVERHEAD COST</b>	<b>84,580,892</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,646,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,323,232
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	529,293
22020201	ELECTRICITY CHARGES	1,323,232
22020202	TELEPHONE CHARGES	529,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,323,232
22020302	BOOKS	529,293
22020303	NEWSPAPERS	529,293
22020304	MAGAZINES & PERIODICALS	529,293
22020307	DRUGS & MEDICAL SUPPLIES	529,293
22020309	UNIFORMS & OTHER CLOTHING	793,939
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	793,939
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	529,293
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	529,293
22020402	MAINTENANCE OF OFFICE FURNITURE	793,939
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,058,585
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,587,878
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,323,232
22020501	LOCAL TRAINING	1,323,232
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,852,524
22020803	PLANT / GENERATOR FUEL COST	396,969
22021001	REFRESHMENT & MEALS	1,058,585
22021002	HONORARIUM & SITTING ALLOWANCE	529,293
22021003	PUBLICITY & ADVERTISEMENTS	132,323
22021006	POSTAGES & COURIER SERVICES	793,939
22021007	WELFARE PACKAGES	1,323,232
22021009	SPORTING ACTIVITIES	1,323,232
22021010	DIRECT TEACHING & LABORATORY COST	529,293
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,116,260
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,100,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	11,900,000
23030113	REHABILITATION / REPAIRS - ROADS	16,000,000
	<b>TOTAL PERSONNEL</b>	<b>81,283,277</b>
	<b>TOTAL OVERHEAD</b>	<b>84,580,892</b>
	<b>TOTAL RECURRENT</b>	<b>165,864,169</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>215,864,169</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC BANI-YADI				
INSTITUTION'S CODE:	0517026003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				7,000,000
	ON-GOING PROJECTS				7,000,000
	CONSTRUCTION OF PERIMETER FENCING 350METERS	NORTH EAST	YOBE	GUJBA	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				15,100,000
	ON-GOING PROJECTS				15,100,000
	RENOVATION OF 3NOS STUDENT HOSTEL	NORTH EAST	YOBE	GUJBA	15,100,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				11,900,000
	ON-GOING PROJECTS				11,900,000
	RENOVATION OF 3 NOS OF 6 CLASSROOM BLOCK	NORTH EAST	YOBE	GUJBA	11,900,000
23030113	REHABILITATION / REPAIRS - ROADS				16,000,000
	ON-GOING PROJECTS				16,000,000
	CONSTRUCTION OF 350 METERS ACCESS ROAD AND DRAINAGES	NORTH EAST	YOBE	GUJBA	16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME - FGC DAURA	=N=
<b>0517026005</b>	<b>FGC DAURA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>142,712,233</b>
21010101	CONSOLIDATED SALARY	126,475,694
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	6,446,615
21020202	CONTRIBUTORY PENSION	9,669,923
<b>02201</b>	<b>OVERHEAD COST</b>	<b>98,868,245</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,664,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,332,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	532,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	532,866
22020201	ELECTRICITY CHARGES	1,332,165
22020202	TELEPHONE CHARGES	532,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,332,165
22020302	BOOKS	532,866
22020303	NEWSPAPERS	532,866
22020304	MAGAZINES & PERIODICALS	532,866
22020307	DRUGS & MEDICAL SUPPLIES	532,866
22020309	UNIFORMS & OTHER CLOTHING	799,299
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	799,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	532,866
22020402	MAINTENANCE OF OFFICE FURNITURE	799,299
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,065,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,598,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,332,165
22020501	LOCAL TRAINING	1,332,165
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,865,031
22020803	PLANT / GENERATOR FUEL COST	399,650
22021001	REFRESHMENT & MEALS	1,065,732
22021002	HONORARIUM & SITTING ALLOWANCE	532,866
22021003	PUBLICITY & ADVERTISEMENTS	133,217
22021006	POSTAGES & COURIER SERVICES	799,299
22021007	WELFARE PACKAGES	1,332,165
22021009	SPORTING ACTIVITIES	1,332,165
22021010	DIRECT TEACHING & LABORATORY COST	532,866
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	72,224,938
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	105,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>142,712,233</b>
	<b>TOTAL OVERHEAD</b>	<b>98,868,245</b>
	<b>TOTAL RECURRENT</b>	<b>241,580,477</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>441,580,477</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC DAURA				
INSTITUTION'S CODE:	0517026005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				30,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF HOME ECONOMICS LABORATORY AND EQUIPMENT.	N/W	KATSINA	DAURA	20,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF SCIENCE EQUIPMENT	N/W	KATSINA	DAURA	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,000,000
	NEW PROJECTS				25,000,000
	CONSTRUCTION OF 2 BLKS BOYS HOSTELS	N/W	KATSINA	DAURA	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				105,000,000
	ON-GOING PROJECTS				35,000,000
	CONSTRUCTION OF HOSTELS	N/W	KATSINA	DAURA	35,000,000
	NEW PROJECTS				70,000,000
	COMPLETION OF ABANDONED -MULTI PURPOSE HALL	N/W	KATSINA	DAURA	25,000,000
	REHABILITATION OF 3 BLK OF 9 CLASS ROOMS	N/W	KATSINA	DAURA	20,000,000
	CONSTRUCTION OF 2 BLKS OF GIRLS	N/W	KATSINA	DAURA	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF 2 NOS EACH OF BOYS AND GIRLS HOSTEL	N/W	KATSINA	DAURA	10,000,000
	REHABILITATION OF DINNING HALL AND KITCHEN	N/W	KATSINA	DAURA	10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF 5NOS OF EXISTING CLASSROOMS	N/W	KATSINA	DAURA	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
<b>0517026006</b>	<b>FGC GANYE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>109,993,172</b>
21010101	CONSOLIDATED SALARY	96,421,032
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	5,284,856
21020202	CONTRIBUTORY PENSION	7,927,284
<b>02201</b>	<b>OVERHEAD COST</b>	<b>81,306,064</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,054,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,027,083
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	410,833
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	410,833
22020201	ELECTRICITY CHARGES	1,027,083
22020202	TELEPHONE CHARGES	410,833
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,027,083
22020302	BOOKS	410,833
22020303	NEWSPAPERS	410,833
22020304	MAGAZINES & PERIODICALS	410,833
22020307	DRUGS & MEDICAL SUPPLIES	410,833
22020309	UNIFORMS & OTHER CLOTHING	616,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	616,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	410,833
22020402	MAINTENANCE OF OFFICE FURNITURE	616,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	821,667
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,232,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,027,083
22020501	LOCAL TRAINING	1,027,083
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,437,917
22020803	PLANT / GENERATOR FUEL COST	308,125
22021001	REFRESHMENT & MEALS	821,667
22021002	HONORARIUM & SITTING ALLOWANCE	410,833
22021003	PUBLICITY & ADVERTISEMENTS	102,708
22021006	POSTAGES & COURIER SERVICES	616,250
22021007	WELFARE PACKAGES	1,027,083
22021009	SPORTING ACTIVITIES	1,027,083
22021010	DIRECT TEACHING & LABORATORY COST	410,833
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,764,396
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010113	PURCHASE OF COMPUTERS	6,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32,900,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	28,700,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,400,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	45,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>109,993,172</b>
	<b>TOTAL OVERHEAD</b>	<b>81,306,064</b>
	<b>TOTAL RECURRENT</b>	<b>191,299,236</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>391,299,236</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FGC GANYE						
INSTITUTION'S CODE:	0517026006						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010113	PURCHASE OF COMPUTERS				6,000,000		
	NEW PROJECTS				6,000,000		
	PROCUREMENT OF 40 COMPUTERS @ 150,000 EACH				6,000,000		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				32,900,000		
	NEW PROJECTS				32,900,000		
	LABORATORY EQUIPMENT				30,600,000		
	COMPLETION OF 1NO LABORATORY				2,300,000		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				28,700,000		
	NEW PROJECTS				28,700,000		
	(D) REHABILITATION OF 2 BLOCKS OF GIRLS' HOSTEL				8,700,000		
	CONSTRUCTION OF 1 BLOCK OF GIRLS' HOSTEL				20,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				32,400,000		
	NEW PROJECTS				32,400,000		
	(A) 1 NO BLOCK OF 6 CLASSROOMS				5,900,000		
	(B) 4 NO BLOCK OF 2 CLASSROOMS @ 4.9M EACH X 4				19,600,000		
	(C) 1 NO BLOCK OF 3 CLASSROOMS				6,900,000		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				10,000,000		
	NEW PROJECTS				10,000,000		
	CONSTRUCTION OF HOME MANAGEMENT LABORATORY				10,000,000		
23020114	CONSTRUCTION / PROVISION OF ROADS				40,000,000		
	NEW PROJECTS				40,000,000		
	CONSTRUCTION OF 2 KILOMETER OF INTERNAL ROADS				40,000,000		
23030103	REHABILITATION / REPAIRS - HOUSING				45,000,000		
	ON-GOING PROJECTS				45,000,000		
	COMPLETION OF 700M PERIMETER WALL FENCE				20,000,000		
	REHABILITATION OF STAFF QUARTERS 35 NO				20,000,000		
	COMPLETION OF COLLEGE CLINIC				5,000,000		
23030110	REHABILITATION / REPAIRS - LIBRARIES				5,000,000		
	ON-GOING PROJECTS				5,000,000		
	COMPLETION OF 1 NO LABORATORY				5,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026007</b>	<b>FGC GARKI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>294,477,583</b>
21010101	CONSOLIDATED SALARY	260,219,607
21020101	NON REGULAR ALLOWANCES	318,605
21020201	NHIS	13,575,748
21020202	CONTRIBUTORY PENSION	20,363,623
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,320,805</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,384,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,192,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	476,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	476,891
22020201	ELECTRICITY CHARGES	1,192,228
22020202	TELEPHONE CHARGES	476,891
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,192,228
22020302	BOOKS	476,891
22020303	NEWSPAPERS	476,891
22020304	MAGAZINES & PERIODICALS	476,891
22020307	DRUGS & MEDICAL SUPPLIES	476,891
22020309	UNIFORMS & OTHER CLOTHING	715,337
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	715,337
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	476,891
22020402	MAINTENANCE OF OFFICE FURNITURE	715,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	953,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,430,674
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,192,228
22020501	LOCAL TRAINING	1,192,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,669,119
22020803	PLANT / GENERATOR FUEL COST	357,668
22021001	REFRESHMENT & MEALS	953,783
22021002	HONORARIUM & SITTING ALLOWANCE	476,891
22021003	PUBLICITY & ADVERTISEMENTS	119,223
22021006	POSTAGES & COURIER SERVICES	715,337
22021007	WELFARE PACKAGES	1,192,228
22021009	SPORTING ACTIVITIES	1,192,228
22021010	DIRECT TEACHING & LABORATORY COST	476,891
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,476,242
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000
	<b>TOTAL PERSONNEL</b>	<b>294,477,583</b>
	<b>TOTAL OVERHEAD</b>	<b>85,320,805</b>
	<b>TOTAL RECURRENT</b>	<b>379,798,388</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>429,798,388</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC GARKI					
INSTITUTION'S CODE: 0517026007					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF 1 No ISUZU TIGER (DOUBLE CABIN) UTILITY VEHICLE	NC	FCT	AMAC	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF CLASSROOM DESKS, CHAIRS, OFFICE TABLES & CHAIRS, DOUBLE BUNK BEDS, KITCHEN EQUIPMENT ETC.	NC	FCT	AMAC	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF ADMIN BLOCK/STAFF OFFICE	NC	FCT	AMAC	6,000,000
	CONSTRUCTION OF 5 Nos OF 3-BEDROOM FLATS SENIOR STAFF QUARTERS	NC	FCT	AMAC	10,000,000
	CONSTRUCTION OF 5 Nos BLOCKS OF 6 CLASSROOMS	NC	FCT	AMAC	10,000,000
	CONSTRUCTION OF DINING HALL/KITCHEN/STORE	NC	FCT	AMAC	14,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026059</b>	<b>FGC IBILLO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>129,862,521</b>
21010101	CONSOLIDATED SALARY	114,481,481
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	6,008,416
21020202	CONTRIBUTORY PENSION	9,012,624
<b>02201</b>	<b>OVERHEAD COST</b>	<b>66,459,139</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,397,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,192,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	476,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	476,891
22020201	ELECTRICITY CHARGES	1,192,228
22020202	TELEPHONE CHARGES	476,891
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	896,191
22020302	BOOKS	476,891
22020303	NEWSPAPERS	476,891
22020304	MAGAZINES & PERIODICALS	476,891
22020307	DRUGS & MEDICAL SUPPLIES	476,891
22020309	UNIFORMS & OTHER CLOTHING	715,337
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	715,337
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	476,891
22020402	MAINTENANCE OF OFFICE FURNITURE	715,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	953,783
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	937,279
22020405	MAINTENANCE OF PLANTS/GENERATORS	896,191
22020501	LOCAL TRAINING	1,192,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	879,688
22020803	PLANT / GENERATOR FUEL COST	357,668
22021001	REFRESHMENT & MEALS	953,783
22021002	HONORARIUM & SITTING ALLOWANCE	476,891
22021003	PUBLICITY & ADVERTISEMENTS	119,223
22021006	POSTAGES & COURIER SERVICES	715,337
22021007	WELFARE PACKAGES	1,192,228
22021009	SPORTING ACTIVITIES	771,883
22021010	DIRECT TEACHING & LABORATORY COST	476,891
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	45,896,611
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>129,862,521</b>
	<b>TOTAL OVERHEAD</b>	<b>66,459,139</b>
	<b>TOTAL RECURRENT</b>	<b>196,321,660</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>246,321,660</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FGGC IBILLO						
INSTITUTION'S CODE:	0517026059						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				50,000,000		
	ON-GOING PROJECTS				50,000,000		
	CONSTRUCTION OF 400M PERIMETER FENCING	S/S	EDO	Akoko Edo	10,000,000		
	CONSTRUCTION OF EXAM. HALL	S/S	EDO	Akoko Edo	40,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026039</b>	<b>FGC IDO ANI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>173,944,287</b>
21010101	CONSOLIDATED SALARY	152,437,843
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	8,554,578
21020202	CONTRIBUTORY PENSION	12,831,866
<b>02201</b>	<b>OVERHEAD COST</b>	<b>82,000,002</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,507,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,253,868
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	501,547
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	501,547
22020201	ELECTRICITY CHARGES	1,253,868
22020202	TELEPHONE CHARGES	501,547
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,253,868
22020302	BOOKS	501,547
22020303	NEWSPAPERS	501,547
22020304	MAGAZINES & PERIODICALS	501,547
22020307	DRUGS & MEDICAL SUPPLIES	501,547
22020309	UNIFORMS & OTHER CLOTHING	752,321
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	752,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	501,547
22020402	MAINTENANCE OF OFFICE FURNITURE	752,321
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,003,095
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,504,642
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,253,868
22020501	LOCAL TRAINING	1,253,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,755,416
22020803	PLANT / GENERATOR FUEL COST	376,161
22021001	REFRESHMENT & MEALS	1,003,095
22021002	HONORARIUM & SITTING ALLOWANCE	501,547
22021003	PUBLICITY & ADVERTISEMENTS	125,387
22021006	POSTAGES & COURIER SERVICES	752,321
22021007	WELFARE PACKAGES	1,253,868
22021009	SPORTING ACTIVITIES	1,253,868
22021010	DIRECT TEACHING & LABORATORY COST	501,547
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,922,634
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	37,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	56,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,000,000
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>173,944,287</b>
	<b>TOTAL OVERHEAD</b>	<b>82,000,002</b>
	<b>TOTAL RECURRENT</b>	<b>255,944,289</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>455,944,289</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION	FGC, IDO-ANI						
INSTITUTION'S CODE:	0517026039						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				4,000,000		
	NEW PROJECTS				4,000,000		
	PURCHASE OF KITCHEN AND DINNING EQUIPMENT, E.G, MODERN COOKING POTS, WATER STERILIZER, STAINLESS POTS,PLATES ETC	S/W	ONDO	OSE	4,000,000		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,500,000		
	ON-GOING PROJECTS				3,500,000		
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	S/W	ONDO	OSE	3,500,000		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				37,000,000		
	NEW PROJECTS				37,000,000		
	LABORATORY EQUIPMENT	S/W	ONDO	OSE	30,000,000		
	PURCHASE OF 30 NEW COMPUTERS WITH HP PRINTER	S/W	ONDO	OSE	7,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				9,500,000		
	ON-GOING PROJECTS				9,500,000		
	CONSTRUCTION OF GUIDIANCE AND COUNSELLING BLOCK	S/W	ONDO	OSE	2,000,000		
	CONSTRUCTION OF HOME ECONOMICS DEPT	S/W	ONDO	OSE	7,500,000		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,000,000		
	ON-GOING PROJECTS				25,000,000		
	CONSTRUCTION OF 2800m PERIMETER FENCING	S/W	ONDO	OSE	10,000,000		
	RENOVATION OF 4 BLOCKS OF GIRL'S HOSTEL	S/W	ONDO	OSE	5,000,000		
	RENOVATION OF 4 BLOCKS OF BOY'S HOSTEL	S/W	ONDO	OSE	5,000,000		
	RENOVATION OF COLLEGE DINNING/KITCHEN HALL	S/W	ONDO	OSE	5,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				56,000,000		
	ON-GOING PROJECTS				7,000,000		
	RENOVATION OF 3 VICE PRINCIPAL'S QUARTERS	S/W	ONDO	OSE	7,000,000		
	NEW PROJECTS				49,000,000		
	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH	S/W	ONDO	OSE	20,000,000		
	CONSTRUCTION OF NEW DINNING HALL/KITCHEN	S/W	ONDO	OSE	25,000,000		
	CONSTRUCTION OF BEFITTING GATE AND GATE HOUSE	S/W	ONDO	OSE	4,000,000		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				40,000,000		
	NEW PROJECTS				40,000,000		
	CONSTRUCTION OF NEW BOY'S HOSTEL WITH BOREHOLE AND OVERHEAD TANK	S/W	ONDO	OSE	20,000,000		
	CONSTRUCTION OF NEW GIRL'S HOSTEL WITH BOREHOLE AND OVERHEAD TANK	S/W	ONDO	OSE	20,000,000		
23030113	REHABILITATION / REPAIRS - ROADS				25,000,000		
	NEW PROJECTS				25,000,000		
	CONSTRUCTION OF DRAINAGE PATTERN TO ARREST EROSION FOR THE 4 EXISTING HOSTELS	S/W	ONDO	OSE	5,000,000		
	CONSTRUCTION OF 5,500M ASPHALT ROAD WITH STREET LIGHT	S/W	ONDO	OSE	20,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026008</b>	<b>FGC IJANIKIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>381,497,815</b>
21010101	CONSOLIDATED SALARY	334,929,610
21020101	NON REGULAR ALLOWANCES	660,000
21020201	NHIS	18,363,282
21020202	CONTRIBUTORY PENSION	27,544,923
<b>02201</b>	<b>OVERHEAD COST</b>	<b>124,019,245</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,030,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,515,315
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	606,126
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	606,126
22020201	ELECTRICITY CHARGES	1,515,315
22020202	TELEPHONE CHARGES	606,126
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,515,315
22020302	BOOKS	606,126
22020303	NEWSPAPERS	606,126
22020304	MAGAZINES & PERIODICALS	606,126
22020307	DRUGS & MEDICAL SUPPLIES	606,126
22020309	UNIFORMS & OTHER CLOTHING	909,189
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	909,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	606,126
22020402	MAINTENANCE OF OFFICE FURNITURE	909,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,212,252
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,818,378
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,515,315
22020501	LOCAL TRAINING	1,515,315
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,121,441
22020803	PLANT / GENERATOR FUEL COST	454,594
22021001	REFRESHMENT & MEALS	1,212,252
22021002	HONORARIUM & SITTING ALLOWANCE	606,126
22021003	PUBLICITY & ADVERTISEMENTS	151,531
22021006	POSTAGES & COURIER SERVICES	909,189
22021007	WELFARE PACKAGES	1,515,315
22021009	SPORTING ACTIVITIES	1,515,315
22021010	DIRECT TEACHING & LABORATORY COST	606,126
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,712,945
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	46,000,000
	<b>TOTAL PERSONNEL</b>	<b>381,497,815</b>
	<b>TOTAL OVERHEAD</b>	<b>124,019,245</b>
	<b>TOTAL RECURRENT</b>	<b>505,517,060</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>555,517,060</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		FGC IJANIKIN				
INSTITUTION'S CODE:		0517026008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				4,000,000	
	NEW PROJECTS				4,000,000	
	PURCHASE OF 1 No UTILITY VEHICLE	S/W	LAGOS	OTO-IJANIKIN	4,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				46,000,000	
	ON-GOING PROJECTS				23,900,000	
	COMPLETION OF HOME ECONOMICS LAB	S/W	LAGOS	OTO-IJANIKIN	8,000,000	
	COMPLETION OF EXAMINATION HALL	S/W	LAGOS	OTO-IJANIKIN	12,000,000	
	REHABILITATION OF 1 No BLOCK OF BOYS HOSTELS	S/W	LAGOS	OTO-IJANIKIN	3,900,000	
	NEW PROJECTS				22,100,000	
	CONSTRUCTION OF 1 No BLOCK OF (6) CLASSROOMS	S/W	LAGOS	OTO-IJANIKIN	15,000,000	
	CONSTRUCTION OF 1 No BLOCK OF GIRLS HOSTEL	S/W	LAGOS	OTO-IJANIKIN	7,100,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026013</b>	<b>FGC IKIRUN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>240,813,492</b>
21010101	CONSOLIDATED SALARY	211,083,974
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	11,795,807
21020202	CONTRIBUTORY PENSION	17,693,711
<b>02201</b>	<b>OVERHEAD COST</b>	<b>94,831,420</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,975,426
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,487,713
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	595,085
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	595,085
22020201	ELECTRICITY CHARGES	1,487,713
22020202	TELEPHONE CHARGES	595,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,487,713
22020302	BOOKS	595,085
22020303	NEWSPAPERS	595,085
22020304	MAGAZINES & PERIODICALS	595,085
22020307	DRUGS & MEDICAL SUPPLIES	595,085
22020309	UNIFORMS & OTHER CLOTHING	892,628
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	892,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	595,085
22020402	MAINTENANCE OF OFFICE FURNITURE	892,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,190,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,785,256
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,487,713
22020501	LOCAL TRAINING	1,487,713
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,082,798
22020803	PLANT / GENERATOR FUEL COST	446,314
22021001	REFRESHMENT & MEALS	1,190,170
22021002	HONORARIUM & SITTING ALLOWANCE	595,085
22021003	PUBLICITY & ADVERTISEMENTS	148,771
22021006	POSTAGES & COURIER SERVICES	892,628
22021007	WELFARE PACKAGES	1,487,713
22021009	SPORTING ACTIVITIES	1,487,713
22021010	DIRECT TEACHING & LABORATORY COST	595,085
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,077,160
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	8,400,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,600,000
	<b>TOTAL PERSONNEL</b>	<b>240,813,492</b>
	<b>TOTAL OVERHEAD</b>	<b>94,831,420</b>
	<b>TOTAL RECURRENT</b>	<b>335,644,912</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>385,644,912</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKURIN				
INSTITUTION'S CODE:	0517026013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,400,000
	NEW PROJECTS				8,400,000
	PURCHASE OF 1N0 TOYOTA COROLLA FOR THE PRINCIPAL	S/W	OSUN	IFELODUN	8,400,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				3,000,000
	NEW PROJECTS				3,000,000
	INSTRUCTIONAL MATERIALS	S/W	OSUN	IFELODUN	3,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,600,000
	ON-GOING PROJECTS				12,600,000
	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS WITH FURNITURE	S/W	OSUN	IFELODUN	12,600,000
	NEW PROJECTS				26,000,000
	CONSTRUCTION OF GIRLS HOSTEL	S/W	OSUN	IFELODUN	17,000,000
	CONSTRUCTION OF DINING HALL AND KITCHEN	S/W	OSUN	IFELODUN	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026040</b>	<b>FGC, IKOLE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>127,505,482</b>
21010101	CONSOLIDATED SALARY	112,260,962
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	5,953,808
21020202	CONTRIBUTORY PENSION	8,930,712
<b>02201</b>	<b>OVERHEAD COST</b>	<b>76,602,316</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,202,811
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,101,406
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,562
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,562
22020201	ELECTRICITY CHARGES	1,111,274
22020202	TELEPHONE CHARGES	933,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,104,366
22020302	BOOKS	440,562
22020303	NEWSPAPERS	835,278
22020304	MAGAZINES & PERIODICALS	440,858
22020307	DRUGS & MEDICAL SUPPLIES	440,562
22020309	UNIFORMS & OTHER CLOTHING	660,844
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,844
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,562
22020402	MAINTENANCE OF OFFICE FURNITURE	660,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	881,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,321,687
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,101,406
22020501	LOCAL TRAINING	1,101,406
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,542,029
22020803	PLANT / GENERATOR FUEL COST	330,421
22021001	REFRESHMENT & MEALS	881,125
22021002	HONORARIUM & SITTING ALLOWANCE	440,562
22021003	PUBLICITY & ADVERTISEMENTS	110,140
22021006	POSTAGES & COURIER SERVICES	660,844
22021007	WELFARE PACKAGES	1,101,406
22021009	SPORTING ACTIVITIES	1,101,406
22021010	DIRECT TEACHING & LABORATORY COST	440,562
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,672,910
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	29,200,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,800,000
	<b>TOTAL PERSONNEL</b>	<b>127,505,482</b>
	<b>TOTAL OVERHEAD</b>	<b>76,602,316</b>
	<b>TOTAL RECURRENT</b>	<b>204,107,798</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>254,107,798</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC, IKOLE				
INSTITUTION'S CODE:	0517026040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				6,000,000
	NEW PROJECTS				6,000,000
	PURCHASE OF HILUX 4 WHEEL DRIVE	S/W	EKITI	IKOLE	6,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION & EQUIPMENT OF DINING HALL /KITCHEN	S/W	EKITI	IKOLE	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				29,200,000
	ON-GOING PROJECTS				29,200,000
	CONSTRUCTION OF ADMIN BLOCK	S/W	EKITI	IKOLE	12,000,000
	REHABILITATION OF SUBJECT ROOM	S/W	EKITI	IKOLE	4,600,000
	CONSTRUCTION OF SPORT PAVILLON	S/W	EKITI	IKOLE	7,000,000
	CONSTRUCTION OF & EQUIPMENT OF WORKSHOP	S/W	EKITI	IKOLE	5,600,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				4,800,000
	NEW PROJECTS				4,800,000
	PERIMETER FENCING	S/W	EKITI	IKOLE	4,800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026011</b>	<b>FGC IKOM</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>126,485,795</b>
21010101	CONSOLIDATED SALARY	111,197,658
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	6,067,255
21020202	CONTRIBUTORY PENSION	9,100,882
<b>02201</b>	<b>OVERHEAD COST</b>	<b>95,683,970</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,986,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	993,042
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	397,217
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	397,217
22020201	ELECTRICITY CHARGES	993,042
22020202	TELEPHONE CHARGES	397,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	993,042
22020302	BOOKS	397,217
22020303	NEWSPAPERS	397,217
22020304	MAGAZINES & PERIODICALS	397,217
22020307	DRUGS & MEDICAL SUPPLIES	397,217
22020309	UNIFORMS & OTHER CLOTHING	595,825
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	595,825
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	397,217
22020402	MAINTENANCE OF OFFICE FURNITURE	595,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	794,434
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,191,651
22020405	MAINTENANCE OF PLANTS/GENERATORS	993,042
22020501	LOCAL TRAINING	993,042
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,390,259
22020803	PLANT / GENERATOR FUEL COST	297,913
22021001	REFRESHMENT & MEALS	794,434
22021002	HONORARIUM & SITTING ALLOWANCE	397,217
22021003	PUBLICITY & ADVERTISEMENTS	99,304
22021006	POSTAGES & COURIER SERVICES	595,825
22021007	WELFARE PACKAGES	993,042
22021009	SPORTING ACTIVITIES	993,042
22021010	DIRECT TEACHING & LABORATORY COST	397,217
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,823,121
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>150,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	24,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	116,000,000
	<b>TOTAL PERSONNEL</b>	<b>126,485,795</b>
	<b>TOTAL OVERHEAD</b>	<b>95,683,970</b>
	<b>TOTAL RECURRENT</b>	<b>222,169,765</b>
	<b>TOTAL CAPITAL</b>	<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>372,169,765</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKOM				
INSTITUTION'S CODE:	0517026011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 1NOS SCIENCE LABORATORY				5,000,000
	COMPLETION OF I NO WORKSHOP				5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				24,000,000
	ON-GOING PROJECTS				24,000,000
	REHABILITATION OF 1NO CLASSROOM FOR JSS1				12,000,000
	REHABILITATION OF 1NO CLASSROOM FOR JSS2				12,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				116,000,000
	ON-GOING PROJECTS				116,000,000
	REHABILITATION OF 1NO HOSTEL BLOCK FOR BOYS				8,000,000
	CONSTRUCTION OF MALE HOSTEL IN FEDERAL GOVERNMENT COLLEGE IKOM, CROSS RIVER STATE				100,000,000
	REHABILITATION OF 1NO HOSTEL BLOCK FOR GIRLS				8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026012</b>	<b>FGC IKOT EKPENE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>203,693,767</b>
21010101	CONSOLIDATED SALARY	180,741,127
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	9,037,056
21020202	CONTRIBUTORY PENSION	13,555,584
<b>02201</b>	<b>OVERHEAD COST</b>	<b>92,913,234</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,871,585
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,435,792
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	574,317
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	574,317
22020201	ELECTRICITY CHARGES	1,435,792
22020202	TELEPHONE CHARGES	574,317
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,435,792
22020302	BOOKS	574,317
22020303	NEWSPAPERS	574,317
22020304	MAGAZINES & PERIODICALS	574,317
22020307	DRUGS & MEDICAL SUPPLIES	574,317
22020309	UNIFORMS & OTHER CLOTHING	861,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	861,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	574,317
22020402	MAINTENANCE OF OFFICE FURNITURE	861,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,148,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,722,951
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,435,792
22020501	LOCAL TRAINING	1,435,792
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,010,109
22020803	PLANT / GENERATOR FUEL COST	430,738
22021001	REFRESHMENT & MEALS	1,148,634
22021002	HONORARIUM & SITTING ALLOWANCE	574,317
22021003	PUBLICITY & ADVERTISEMENTS	143,579
22021006	POSTAGES & COURIER SERVICES	861,475
22021007	WELFARE PACKAGES	1,435,792
22021009	SPORTING ACTIVITIES	1,435,792
22021010	DIRECT TEACHING & LABORATORY COST	574,317
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,197,387
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	120,000,000
	<b>TOTAL PERSONNEL</b>	<b>203,693,767</b>
	<b>TOTAL OVERHEAD</b>	<b>92,913,234</b>
	<b>TOTAL RECURRENT</b>	<b>296,607,001</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>496,607,001</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKOT EKPENE				
INSTITUTION'S CODE:	0517026012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				80,000,000
	ON-GOING PROJECTS				80,000,000
	CONSTRUCTION AND EQUIPING OF 4 NOS BLOCK OF 4SCIENCE LABORATORIES EACH (PHYSICS, CHEMISTRY, BIOLOGY & AGRICULTURAL SCIENCE)	SS	Akwa-Ibom	Ikot Ekpene	80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				120,000,000
	ON-GOING PROJECTS				120,000,000
	CONSTRUCTION OF 6 NOS BLOCK OF 6 CLASSROOMS EACH	SS	Akwa-Ibom	Ikot Ekpene	60,000,000
	CONSTRUCTION OF 3 NOS HOSTEL BLOCK WITH GENERATOR AND EQUIPPING WITH CEILING FANS & BED BUNKS	SS	Akwa-Ibom	Ikot Ekpene	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026014</b>	<b>FGC JOS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>263,287,645</b>
21010101	CONSOLIDATED SALARY	232,462,131
21020101	NON REGULAR ALLOWANCES	300,000
21020201	NHIS	12,210,206
21020202	CONTRIBUTORY PENSION	18,315,308
<b>02201</b>	<b>OVERHEAD COST</b>	<b>82,436,308</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,579,452
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,289,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	515,890
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	515,890
22020201	ELECTRICITY CHARGES	1,289,726
22020202	TELEPHONE CHARGES	515,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,289,726
22020302	BOOKS	515,890
22020303	NEWSPAPERS	515,890
22020304	MAGAZINES & PERIODICALS	515,890
22020307	DRUGS & MEDICAL SUPPLIES	515,890
22020309	UNIFORMS & OTHER CLOTHING	773,836
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	773,836
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	515,890
22020402	MAINTENANCE OF OFFICE FURNITURE	773,836
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,031,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,547,671
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,289,726
22020501	LOCAL TRAINING	1,289,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,805,616
22020803	PLANT / GENERATOR FUEL COST	386,918
22021001	REFRESHMENT & MEALS	1,031,781
22021002	HONORARIUM & SITTING ALLOWANCE	515,890
22021003	PUBLICITY & ADVERTISEMENTS	128,973
22021006	POSTAGES & COURIER SERVICES	773,836
22021007	WELFARE PACKAGES	1,289,726
22021009	SPORTING ACTIVITIES	1,289,726
22021010	DIRECT TEACHING & LABORATORY COST	515,890
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,641,790
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010107	PURCHASE OF TRUCKS	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>263,287,645</b>
	<b>TOTAL OVERHEAD</b>	<b>82,436,308</b>
	<b>TOTAL RECURRENT</b>	<b>345,723,953</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>395,723,953</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC JOS				
INSTITUTION'S CODE:	0517026014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCUREMENT OF 1NO TRACTOR SLASHER	N/C	Plataeu	Jos North	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	PROCUREMENT OF CLASSROOM/OFFICE FURNITURE	N/C	Plataeu	Jos North	7,100,000
	RENOVATION OF 6NOS DUPLEX SONIER STAFF QUARTERS	N/C	Plataeu	Jos North	7,900,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF SPORTING PAVILLION	N/C	Plataeu	Jos North	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026015</b>	<b>FGC KADUNA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>268,744,487</b>
21010101	CONSOLIDATED SALARY	237,612,361
21020101	NON REGULAR ALLOWANCES	480,000
21020201	NHIS	12,260,850
21020202	CONTRIBUTORY PENSION	18,391,276
<b>02201</b>	<b>OVERHEAD COST</b>	<b>131,457,312</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,448,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,224,439
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	489,776
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	489,776
22020201	ELECTRICITY CHARGES	1,224,439
22020202	TELEPHONE CHARGES	489,776
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,224,439
22020302	BOOKS	489,776
22020303	NEWSPAPERS	489,776
22020304	MAGAZINES & PERIODICALS	489,776
22020307	DRUGS & MEDICAL SUPPLIES	489,776
22020309	UNIFORMS & OTHER CLOTHING	734,664
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	734,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	489,776
22020402	MAINTENANCE OF OFFICE FURNITURE	734,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	979,551
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,469,327
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,224,439
22020501	LOCAL TRAINING	1,224,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,714,215
22020803	PLANT / GENERATOR FUEL COST	367,332
22021001	REFRESHMENT & MEALS	979,551
22021002	HONORARIUM & SITTING ALLOWANCE	489,776
22021003	PUBLICITY & ADVERTISEMENTS	122,444
22021006	POSTAGES & COURIER SERVICES	734,664
22021007	WELFARE PACKAGES	1,224,439
22021009	SPORTING ACTIVITIES	1,224,439
22021010	DIRECT TEACHING & LABORATORY COST	489,776
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	106,968,525
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	3,000,000
	<b>TOTAL PERSONNEL</b>	<b>268,744,487</b>
	<b>TOTAL OVERHEAD</b>	<b>131,457,312</b>
	<b>TOTAL RECURRENT</b>	<b>400,201,799</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>450,201,799</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC KADUNA					
INSTITUTION'S CODE: 0517026015					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				7,000,000
	ON-GOING PROJECTS				7,000,000
	REHABILITATION OF KITCHEN & DINNING HALL	N/W	KAD	KAD NORTH	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	REHABILITATION OF LIBRARY	N/W	KAD	KAD NORTH	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				32,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF PERIMETER FENCING	N/W	KAD	KAD NORTH	5,000,000
	REHABILITATION OF 2 BLOCK CLASSROOMS	N/W	KAD	KAD NORTH	5,000,000
	NEW PROJECTS				22,000,000
	CONSTRUCTION OF GIRLS HOSTEL	N/W	KAD	KAD NORTH	22,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				3,000,000
	ON-GOING PROJECTS				3,000,000
	REHABILITATION OF STUDENT HOSTEL	N/W	KAD	KAD NORTH	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026016</b>	<b>FGC KANO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>205,881,733</b>
21010101	CONSOLIDATED SALARY	182,508,509
21020201	NHIS	9,349,290
21020202	CONTRIBUTORY PENSION	14,023,935
<b>02201</b>	<b>OVERHEAD COST</b>	<b>101,503,496</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,339
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,269,170
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	507,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	507,668
22020201	ELECTRICITY CHARGES	1,269,170
22020202	TELEPHONE CHARGES	507,668
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,269,170
22020302	BOOKS	507,668
22020303	NEWSPAPERS	507,668
22020304	MAGAZINES & PERIODICALS	507,668
22020307	DRUGS & MEDICAL SUPPLIES	507,668
22020309	UNIFORMS & OTHER CLOTHING	761,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	761,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,668
22020402	MAINTENANCE OF OFFICE FURNITURE	761,502
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,015,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,523,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,269,170
22020501	LOCAL TRAINING	1,269,170
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,776,837
22020803	PLANT / GENERATOR FUEL COST	380,751
22021001	REFRESHMENT & MEALS	1,015,336
22021002	HONORARIUM & SITTING ALLOWANCE	507,668
22021003	PUBLICITY & ADVERTISEMENTS	126,917
22021006	POSTAGES & COURIER SERVICES	761,502
22021007	WELFARE PACKAGES	1,269,170
22021009	SPORTING ACTIVITIES	1,269,170
22021010	DIRECT TEACHING & LABORATORY COST	507,668
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,120,104
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>205,881,733</b>
	<b>TOTAL OVERHEAD</b>	<b>101,503,496</b>
	<b>TOTAL RECURRENT</b>	<b>307,385,229</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>357,385,229</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC KANO				
INSTITUTION'S CODE:	0517026016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				27,440,356
	CONSTRUCTION OF 1 NO ASSEMBLY HALL	N/W	KANO	TARAUNI	27,440,356
	NEW PROJECTS				22,559,644
	REHABILITATION OF OF 5NOS FLATS STAFF QUARTERS	N/W	KANO	TARAUNI	10,000,000
	REACTIVATION OF STREET LIGHTS	N/W	KANO	TARAUNI	5,459,644
	RENOVATION OF 2N0 STUDENTS COMMON ROOM	N/W	KANO	TARAUNI	7,100,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026017</b>	<b>FGC KEFFI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>173,889,410</b>
21010101	CONSOLIDATED SALARY	152,961,549
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	8,275,144
21020202	CONTRIBUTORY PENSION	12,412,717
<b>02201</b>	<b>OVERHEAD COST</b>	<b>90,150,813</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	581,736
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,277,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,484,641
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	511,063
22020201	ELECTRICITY CHARGES	1,277,657
22020202	TELEPHONE CHARGES	511,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,277,657
22020302	BOOKS	511,063
22020303	NEWSPAPERS	511,063
22020304	MAGAZINES & PERIODICALS	511,063
22020307	DRUGS & MEDICAL SUPPLIES	511,063
22020309	UNIFORMS & OTHER CLOTHING	766,594
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	766,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	511,063
22020402	MAINTENANCE OF OFFICE FURNITURE	766,594
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,022,126
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,533,188
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,277,657
22020501	LOCAL TRAINING	1,277,657
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,788,720
22020803	PLANT / GENERATOR FUEL COST	383,297
22021001	REFRESHMENT & MEALS	1,022,126
22021002	HONORARIUM & SITTING ALLOWANCE	511,063
22021003	PUBLICITY & ADVERTISEMENTS	127,766
22021006	POSTAGES & COURIER SERVICES	766,594
22021007	WELFARE PACKAGES	1,277,657
22021009	SPORTING ACTIVITIES	1,277,657
22021010	DIRECT TEACHING & LABORATORY COST	511,063
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,597,675
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	19,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	109,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	42,000,000
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
23040102	EROSION & FLOOD CONTROL	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>173,889,410</b>
	<b>TOTAL OVERHEAD</b>	<b>90,150,813</b>
	<b>TOTAL RECURRENT</b>	<b>264,040,223</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>464,040,223</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC KEFFI					
INSTITUTION'S CODE: 0517026017					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				19,000,000
	NEW PROJECTS				19,000,000
	LABORATORY EQUIPMENT	N/CENTRAL	NASARAWA	KEFFI	12,000,000
	RENOVATION OF HOME ECONOMICS LABORATORY	N/CENTRAL	NASARAWA	KEFFI	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				5,000,000
	NEW PROJECTS				5,000,000
	RENOVATION OF COLLEGE STORE	N/CENTRAL	NASARAWA	KEFFI	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				109,000,000
	ON-GOING PROJECTS				31,000,000
	COMPLETION ADMINISTRATION BLOCK	N/CENTRAL	NASARAWA	KEFFI	7,000,000
	FURNISHING OF ADMINISTRATIVE BLOCK				5,000,000
	COMPLETION OF 1 BLOCK OF 5 STAFF QUARTERS	N/CENTRAL	NASARAWA	KEFFI	12,000,000
	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS	N/CENTRAL	NASARAWA	KEFFI	7,000,000
	NEW PROJECTS				78,000,000
	CONSTRUCTION OF 1200 CAPACITY DINNING HALL	N/CENTRAL	NASARAWA	KEFFI	43,000,000
	CONSTRUCTION OF 2 BLOCK OF 6CLASSROOMS	N/CENTRAL	NASARAWA	KEFFI	20,000,000
	RENOVATION OF 1 BLOCK OF FEMALE DORMITORY	N/CENTRAL	NASARAWA	KEFFI	5,000,000
	RENOVATION OF PHYSICS / AGRIC LAB				10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				42,000,000
	NEW PROJECTS				42,000,000
	CONSTRUCTION OF 1 BLOCK OF 4 APARTMENT DOMITORIES FOR FEMALE STUDENTS	N/CENTRAL	NASARAWA	KEFFI	21,000,000
	CONSTRUCTION OF 1 BLOCK OF 4 APARTMENT DOMITORIES FOR MALE STUDENTS	N/CENTRAL	NASARAWA	KEFFI	21,000,000
23030113	REHABILITATION / REPAIRS - ROADS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF INTERNAL ROAD NETWORK	N/CENTRAL	NASARAWA	KEFFI	20,000,000
23040102	EROSION & FLOOD CONTROL				5,000,000
	NEW PROJECTS				5,000,000
	RENOVATION OF COLLEGE STORE	N/CENTRAL	NASARAWA	KEFFI	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026018</b>	<b>FGC KIYAWA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>70,740,620</b>
21010101	CONSOLIDATED SALARY	62,474,258
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	3,282,545
21020202	CONTRIBUTORY PENSION	4,923,817
<b>02201</b>	<b>OVERHEAD COST</b>	<b>81,441,155</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,479,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,239,968
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	495,987
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	495,987
22020201	ELECTRICITY CHARGES	1,239,968
22020202	TELEPHONE CHARGES	495,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,239,968
22020302	BOOKS	495,987
22020303	NEWSPAPERS	495,987
22020304	MAGAZINES & PERIODICALS	495,987
22020307	DRUGS & MEDICAL SUPPLIES	495,987
22020309	UNIFORMS & OTHER CLOTHING	743,981
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	743,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	495,987
22020402	MAINTENANCE OF OFFICE FURNITURE	743,981
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	991,975
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,487,962
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,239,968
22020501	LOCAL TRAINING	1,239,968
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,735,956
22020803	PLANT / GENERATOR FUEL COST	371,990
22021001	REFRESHMENT & MEALS	991,975
22021002	HONORARIUM & SITTING ALLOWANCE	495,987
22021003	PUBLICITY & ADVERTISEMENTS	123,997
22021006	POSTAGES & COURIER SERVICES	743,981
22021007	WELFARE PACKAGES	1,239,968
22021009	SPORTING ACTIVITIES	1,239,968
22021010	DIRECT TEACHING & LABORATORY COST	495,987
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,641,790
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,500,000
23030113	REHABILITATION / REPAIRS - ROADS	6,500,000
	<b>TOTAL PERSONNEL</b>	<b>70,740,620</b>
	<b>TOTAL OVERHEAD</b>	<b>81,441,155</b>
	<b>TOTAL RECURRENT</b>	<b>152,181,775</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>202,181,775</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC KIYAWA				
INSTITUTION'S CODE:	0517026018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,000,000
	ON-GOING PROJECTS				23,100,000
	CONSTRUCTION OF GIRLS HOSTELS	North-West	Jigawa	Kiyawa	7,416,000
	CONSTRUCTION OF SPORTS COMPLEX	North-West	Jigawa	Kiyawa	5,184,000
	CONSTRUCTION OF MULTI PURPOSE HALL	North-West	Jigawa	Kiyawa	10,500,000
	NEW PROJECTS				14,900,000
	RENOVATION OF BOYS HOSTEL	North-West	Jigawa	Kiyawa	7,500,000
	RETICULATION OF WATER TO BOYS AND GIRLS HOSTEL	North-West	Jigawa	Kiyawa	4,200,000
	CONSTRUCTION OF TOILET TO BOYS HOSTEL AND CLASSROOMS	North-West	Jigawa	Kiyawa	3,200,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				5,500,000
	NEW PROJECTS				5,500,000
	CONSTRUCTION OF CLINIC MEDICAL CENTRE	North-West	Jigawa	Kiyawa	5,500,000
23030113	REHABILITATION / REPAIRS - ROADS				6,500,000
	ON-GOING PROJECTS				6,500,000
	CONSTRUCTION OF INTERNAL ROAD/DRAINAGE	North-West	Jigawa	Kiyawa	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026019</b>	<b>FGC KWALI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>290,900,487</b>
21010101	CONSOLIDATED SALARY	258,204,878
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	12,910,244
21020202	CONTRIBUTORY PENSION	19,365,366
<b>02201</b>	<b>OVERHEAD COST</b>	<b>75,909,458</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,926,767
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	963,383
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	385,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	385,353
22020201	ELECTRICITY CHARGES	963,383
22020202	TELEPHONE CHARGES	385,353
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	963,383
22020302	BOOKS	385,353
22020303	NEWSPAPERS	385,353
22020304	MAGAZINES & PERIODICALS	385,353
22020307	DRUGS & MEDICAL SUPPLIES	385,353
22020309	UNIFORMS & OTHER CLOTHING	578,030
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	578,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	385,353
22020402	MAINTENANCE OF OFFICE FURNITURE	578,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	770,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,156,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	963,383
22020501	LOCAL TRAINING	963,383
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,348,737
22020803	PLANT / GENERATOR FUEL COST	289,015
22021001	REFRESHMENT & MEALS	770,707
22021002	HONORARIUM & SITTING ALLOWANCE	385,353
22021003	PUBLICITY & ADVERTISEMENTS	96,338
22021006	POSTAGES & COURIER SERVICES	578,030
22021007	WELFARE PACKAGES	963,383
22021009	SPORTING ACTIVITIES	963,383
22021010	DIRECT TEACHING & LABORATORY COST	385,353
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,641,790
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	48,000,000
	<b>TOTAL PERSONNEL</b>	<b>290,900,487</b>
	<b>TOTAL OVERHEAD</b>	<b>75,909,458</b>
	<b>TOTAL RECURRENT</b>	<b>366,809,945</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>416,809,945</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC KWALI				
INSTITUTION'S CODE:	0517026019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				2,000,000
	ON-GOING PROJECTS				2,000,000
	PURCHASE OF LIBRARY SHELVES AND TEXT BOOKS	North - Central	fct	kwali	2,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				48,000,000
	ON-GOING PROJECTS				32,000,000
	CONSTRUCTION AND EQUIPING OF COLLEGE LIBRARY	North - Central	fct	kwali	15,000,000
	CONSTRUCTION AND RENOVATION OF BLOCKS OF 1NO 6CLASSROOM BLOCK	North - Central	fct	kwali	10,000,000
	CONSTRUCTION OF SENIOR BOYS HOSTELS	North - Central	fct	kwali	7,000,000
	NEW PROJECTS				16,000,000
	CONSTRUCTION OF COLLEGE HALL	North - Central	fct	kwali	16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026020</b>	<b>FGC MAIDUGURI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>182,378,714</b>
21010101	CONSOLIDATED SALARY	160,875,202
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	8,529,405
21020202	CONTRIBUTORY PENSION	12,794,107
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,815,925</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,834,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,417,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	566,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	566,998
22020201	ELECTRICITY CHARGES	1,417,495
22020202	TELEPHONE CHARGES	566,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,417,495
22020302	BOOKS	566,998
22020303	NEWSPAPERS	566,998
22020304	MAGAZINES & PERIODICALS	566,998
22020307	DRUGS & MEDICAL SUPPLIES	566,998
22020309	UNIFORMS & OTHER CLOTHING	850,497
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	850,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	566,998
22020402	MAINTENANCE OF OFFICE FURNITURE	850,497
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,133,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,994
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,417,495
22020501	LOCAL TRAINING	1,417,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,984,493
22020803	PLANT / GENERATOR FUEL COST	425,248
22021001	REFRESHMENT & MEALS	1,133,996
22021002	HONORARIUM & SITTING ALLOWANCE	566,998
22021003	PUBLICITY & ADVERTISEMENTS	141,749
22021006	POSTAGES & COURIER SERVICES	850,497
22021007	WELFARE PACKAGES	1,417,495
22021009	SPORTING ACTIVITIES	1,417,495
22021010	DIRECT TEACHING & LABORATORY COST	566,998
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,466,028
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	43,000,000
	<b>TOTAL PERSONNEL</b>	<b>182,378,714</b>
	<b>TOTAL OVERHEAD</b>	<b>93,815,925</b>
	<b>TOTAL RECURRENT</b>	<b>276,194,639</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>326,194,639</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC MAIDUGURI				
INSTITUTION'S CODE:	0517026020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,000,000
	NEW PROJECTS				7,000,000
	SUPPLY OF OFFICE/CLASSROOM FURNITURE	N/E	BORNO	JERE	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				43,000,000
	ON-GOING PROJECTS				6,000,000
	COMPLETION OF SCIENCE LAB.	N/E	BORNO	JERE	6,000,000
	NEW PROJECTS				37,000,000
	CONSTRUCTION OF 1 BLK OF 6 CLASSROOM	N/E	BORNO	JERE	12,000,000
	RENOVATION OF ASSEMBLY HALL	N/E	BORNO	JERE	13,000,000
	CONSTRUCTION OF 1 BLK OF GIRLS HOSTEL	N/E	BORNO	JERE	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026021</b>	<b>FGC MINJIBIR</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>119,563,245</b>
21010101	CONSOLIDATED SALARY	104,949,390
21020201	NHIS	5,845,542
21020202	CONTRIBUTORY PENSION	8,768,313
<b>02201</b>	<b>OVERHEAD COST</b>	<b>87,243,788</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,607,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,303,832
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	521,533
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	521,533
22020201	ELECTRICITY CHARGES	1,303,832
22020202	TELEPHONE CHARGES	521,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,303,832
22020302	BOOKS	521,533
22020303	NEWSPAPERS	521,533
22020304	MAGAZINES & PERIODICALS	521,533
22020307	DRUGS & MEDICAL SUPPLIES	521,533
22020309	UNIFORMS & OTHER CLOTHING	782,299
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	782,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	521,533
22020402	MAINTENANCE OF OFFICE FURNITURE	782,299
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,043,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,564,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,303,832
22020501	LOCAL TRAINING	1,303,832
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,825,365
22020803	PLANT / GENERATOR FUEL COST	391,150
22021001	REFRESHMENT & MEALS	1,043,065
22021002	HONORARIUM & SITTING ALLOWANCE	521,533
22021003	PUBLICITY & ADVERTISEMENTS	130,383
22021006	POSTAGES & COURIER SERVICES	782,299
22021007	WELFARE PACKAGES	1,303,832
22021009	SPORTING ACTIVITIES	1,303,832
22021010	DIRECT TEACHING & LABORATORY COST	521,533
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,167,152
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>119,563,245</b>
	<b>TOTAL OVERHEAD</b>	<b>87,243,788</b>
	<b>TOTAL RECURRENT</b>	<b>206,807,033</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>256,807,033</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC MINJIBIR				
INSTITUTION'S CODE:	0517026021				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				50,000,000
	COMPLETION OF 1 NO SPORTS PAVILION	N.W	KANO	MINJIBIR	30,000,000
	COMPLETION OF 2NO BLOCKS OF 6 CLASSROOMS EACH	N.W	KANO	MINJIBIR	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026022</b>	<b>FGC MINNA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>269,238,670</b>
21010101	CONSOLIDATED SALARY	238,481,851
21020201	NHIS	12,302,728
21020202	CONTRIBUTORY PENSION	18,454,092
<b>02201</b>	<b>OVERHEAD COST</b>	<b>92,161,439</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,751,329
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,875,664
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	750,266
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	750,266
22020201	ELECTRICITY CHARGES	1,875,664
22020202	TELEPHONE CHARGES	750,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,875,664
22020302	BOOKS	750,266
22020303	NEWSPAPERS	750,266
22020304	MAGAZINES & PERIODICALS	750,266
22020307	DRUGS & MEDICAL SUPPLIES	750,266
22020309	UNIFORMS & OTHER CLOTHING	1,125,399
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,125,399
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,266
22020402	MAINTENANCE OF OFFICE FURNITURE	1,125,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,250,797
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,875,664
22020501	LOCAL TRAINING	1,875,664
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,625,930
22020803	PLANT / GENERATOR FUEL COST	562,699
22021001	REFRESHMENT & MEALS	1,500,531
22021002	HONORARIUM & SITTING ALLOWANCE	750,266
22021003	PUBLICITY & ADVERTISEMENTS	187,566
22021006	POSTAGES & COURIER SERVICES	1,125,399
22021007	WELFARE PACKAGES	1,875,664
22021009	SPORTING ACTIVITIES	1,875,664
22021010	DIRECT TEACHING & LABORATORY COST	750,266
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,648,153
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	23,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>269,238,670</b>
	<b>TOTAL OVERHEAD</b>	<b>92,161,439</b>
	<b>TOTAL RECURRENT</b>	<b>361,400,108</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>411,400,108</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC MINNA					
INSTITUTION'S CODE: 0517026022					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				7,000,000
	NEW PROJECTS				7,000,000
	PROCUREMENT OF 250 KVA MIKANO GENERATOR	NC	Niger	Chanchaga	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				23,000,000
	ON-GOING PROJECTS				17,000,000
	COMPLETION OF 1 NO GIRLS HOSTEL	NC	Niger	Chanchaga	5,000,000
	COMPLETION OF BLOCK OF 6 CLASS ROOMS	NC	Niger	Chanchaga	5,000,000
	RENOVATION OF 1 BLOCK OF 2 BOYS HOSTEL	NC	Niger	Chanchaga	7,000,000
	NEW PROJECTS				6,000,000
	PERIMETER FENCING (400 METRES)	NC	Niger	Chanchaga	6,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				20,000,000
	ON-GOING PROJECTS				20,000,000
	RENOVATION OF 1 NO ADMIN BLOCK	NC	Niger	Chanchaga	13,000,000
	RENOVATION OF 1 BLOCK OF 13 CLASSROOMS	NC	Niger	Chanchaga	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026009</b>	<b>FGC IKET NISE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>170,467,318</b>
21010101	CONSOLIDATED SALARY	150,626,306
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	7,888,405
21020202	CONTRIBUTORY PENSION	11,832,607
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,058,738</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,345,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,172,764
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	469,106
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	469,106
22020201	ELECTRICITY CHARGES	1,172,764
22020202	TELEPHONE CHARGES	469,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,172,764
22020302	BOOKS	469,106
22020303	NEWSPAPERS	469,106
22020304	MAGAZINES & PERIODICALS	469,106
22020307	DRUGS & MEDICAL SUPPLIES	469,106
22020309	UNIFORMS & OTHER CLOTHING	703,659
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	703,659
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	469,106
22020402	MAINTENANCE OF OFFICE FURNITURE	703,659
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	938,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,407,317
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,172,764
22020501	LOCAL TRAINING	1,172,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,641,870
22020803	PLANT / GENERATOR FUEL COST	351,829
22021001	REFRESHMENT & MEALS	938,211
22021002	HONORARIUM & SITTING ALLOWANCE	469,106
22021003	PUBLICITY & ADVERTISEMENTS	117,276
22021006	POSTAGES & COURIER SERVICES	703,659
22021007	WELFARE PACKAGES	1,172,764
22021009	SPORTING ACTIVITIES	1,172,764
22021010	DIRECT TEACHING & LABORATORY COST	469,106
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,603,453
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,525,248
23020104	CONSTRUCTION / PROVISION OF HOUSING	68,474,752
23020114	CONSTRUCTION / PROVISION OF ROADS	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	9,000,000
	<b>TOTAL PERSONNEL</b>	<b>170,467,318</b>
	<b>TOTAL OVERHEAD</b>	<b>85,058,738</b>
	<b>TOTAL RECURRENT</b>	<b>255,526,055</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>455,526,055</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKET NISE				
INSTITUTION'S CODE:	0517026009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	EXPANSION OF DINING HALL AND KITCHEN	SOUTH EAST	ANAMBRA	AWKA SOUTH	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF TECHNICAL EDUCATION EQUIPMENT				10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	LABORATORY EQUIPMENT	SOUTH EAST	ANAMBRA	AWKA SOUTH	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				60,525,248
	ON-GOING PROJECTS				60,525,248
	CONSTRUCTION OF 2NOS SCIENCE LAB BLOCK				20,000,000
	CONSTRUCTION OF 2NOS CLASSROOM BLOCK				20,000,000
	CONSTRUCTION OF 3 BLOCKS OF 4 FLATS EACH FOR SENIOR STAFF	SOUTH EAST	ANAMBRA	AWKA SOUTH	20,525,248
23020104	CONSTRUCTION / PROVISION OF HOUSING				68,474,752
	ON-GOING PROJECTS				68,474,752
	CONSTRUCTION OF ONE BOYS (NNAMDI AZIKIWE HOSTEL) AND ONE GIRLS' HOSTEL(MARY SLESSOR HOSTEL) & FURNISHING	SOUTH EAST	ANAMBRA	AWKA SOUTH	37,116,890
	CONSTRUCTION OF ONE BOYS' HOSTEL (MICHAEL OKPARA HOSTEL) & FURNISHING	SOUTH EAST	ANAMBRA	AWKA SOUTH	31,357,862
23020114	CONSTRUCTION / PROVISION OF ROADS				12,000,000
	NEW PROJECTS				12,000,000
	CONSTRUCTION OF 2KM ASPHALT ROAD WITH DRAINAGE AND STREET LIGHTS.	SOUTH EAST	ANAMBRA	AWKA SOUTH	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				9,000,000
	NEW PROJECTS				9,000,000
	DRILLING OF 1 NO BOREHOLE WITH 500 LITERS OVERHEAD TANK AND RETICULATION OF WATER WITHIN THE COLLEGE COMPOUND	SOUTH EAST	ANAMBRA	AWKA SOUTH	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026023</b>	<b>FGC ODIKOLOGUNA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>75,827,735</b>
21010101	CONSOLIDATED SALARY	67,295,764
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	3,364,788
21020202	CONTRIBUTORY PENSION	5,047,182
<b>02201</b>	<b>OVERHEAD COST</b>	<b>80,593,078</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,063,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,031,666
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	412,666
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	412,666
22020201	ELECTRICITY CHARGES	1,031,666
22020202	TELEPHONE CHARGES	412,666
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,031,666
22020302	BOOKS	412,666
22020303	NEWSPAPERS	412,666
22020304	MAGAZINES & PERIODICALS	412,666
22020307	DRUGS & MEDICAL SUPPLIES	412,666
22020309	UNIFORMS & OTHER CLOTHING	619,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	619,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	412,666
22020402	MAINTENANCE OF OFFICE FURNITURE	619,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	825,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,237,999
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,031,666
22020501	LOCAL TRAINING	1,031,666
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,444,332
22020803	PLANT / GENERATOR FUEL COST	309,500
22021001	REFRESHMENT & MEALS	825,333
22021002	HONORARIUM & SITTING ALLOWANCE	412,666
22021003	PUBLICITY & ADVERTISEMENTS	103,167
22021006	POSTAGES & COURIER SERVICES	619,000
22021007	WELFARE PACKAGES	1,031,666
22021009	SPORTING ACTIVITIES	1,031,666
22021010	DIRECT TEACHING & LABORATORY COST	412,666
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,959,758
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	109,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	16,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	60,000,000
23040102	EROSION & FLOOD CONTROL	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>75,827,735</b>
	<b>TOTAL OVERHEAD</b>	<b>80,593,078</b>
	<b>TOTAL RECURRENT</b>	<b>156,420,812</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>356,420,812</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC ODIKOLOGUNA				
INSTITUTION'S CODE:	0517026023				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				109,000,000
	ON-GOING PROJECTS				40,000,000
	COMPLETION OF 2N0s.6 CLASSROOM BLOCKS	SS	BAYELSA	KOLGA	20,000,000
	COMPLETION OF 2N0s.GIRLS HOSTEL	SS	BAYELSA	KOLGA	20,000,000
	NEW PROJECTS				69,000,000
	CONSRUCTION OF 2NOS. HOSTELS (BOYS)	SS	BAYELSA	KOLGA	67,000,000
	PURECHASE OF 3 NOS. DIGITAL INTERACTIVE WHITE BOARD (INSTRUCTIONAL MATERIAL)	SS	BAYELSA	KOLGA	2,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				16,000,000
	ON-GOING PROJECTS				16,000,000
	LABORATORY EQUIPMENT	SS	BAYELSA	KOLGA	16,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				60,000,000
	ON-GOING PROJECTS				60,000,000
	COMPLETION OF 1NO. ADMIN BLOCK	SS	BAYELSA	KOLGA	30,000,000
	EXPANSION OF DINNING/KITCHEN	SS	BAYELSA	KOLGA	11,000,000
	COMPLETION/PROVISION OF COMPUTER LABORATORY	SS	BAYELSA	KOLGA	19,000,000
23040102	EROSION & FLOOD CONTROL				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF 2.8KM CONCRETE ROAD/DRAINAGE	SS	BAYELSA	KOLGA	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026024</b>	<b>FGC ODOGBOLU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>244,842,607</b>
21010101	CONSOLIDATED SALARY	216,305,176
21020201	NHIS	11,414,972
21020202	CONTRIBUTORY PENSION	17,122,459
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,573,676</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,965,605
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	982,803
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	393,121
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	393,121
22020201	ELECTRICITY CHARGES	982,803
22020202	TELEPHONE CHARGES	393,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	982,803
22020302	BOOKS	393,121
22020303	NEWSPAPERS	393,121
22020304	MAGAZINES & PERIODICALS	393,121
22020307	DRUGS & MEDICAL SUPPLIES	393,121
22020309	UNIFORMS & OTHER CLOTHING	589,682
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	589,682
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	393,121
22020402	MAINTENANCE OF OFFICE FURNITURE	589,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	786,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,179,363
22020405	MAINTENANCE OF PLANTS/GENERATORS	982,803
22020501	LOCAL TRAINING	982,803
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,375,924
22020803	PLANT / GENERATOR FUEL COST	294,841
22021001	REFRESHMENT & MEALS	786,242
22021002	HONORARIUM & SITTING ALLOWANCE	393,121
22021003	PUBLICITY & ADVERTISEMENTS	98,280
22021006	POSTAGES & COURIER SERVICES	589,682
22021007	WELFARE PACKAGES	982,803
22021009	SPORTING ACTIVITIES	982,803
22021010	DIRECT TEACHING & LABORATORY COST	393,121
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,917,624
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	48,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	63,000,000
23040102	EROSION & FLOOD CONTROL	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>244,842,607</b>
	<b>TOTAL OVERHEAD</b>	<b>85,573,676</b>
	<b>TOTAL RECURRENT</b>	<b>330,416,283</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>530,416,283</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC ODOGBOLU					
INSTITUTION'S CODE: 0517026024					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	NEW PROJECTS				10,000,000
	RENOVATION AND FURNISHING OF BIOLOGY & PHYSIC LAB.	South-West	Ogun	Odogbolu	10,000,000
23010113	PURCHASE OF COMPUTERS				5,000,000
	ON-GOING PROJECTS				5,000,000
	PURCHASE OF 20 DESKTOP COMPUTERS WITH ACCESSORIES	South-West	Ogun	Odogbolu	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				48,000,000
	ON-GOING PROJECTS				48,000,000
	SUPPLY OF HOME ECONOMICS EQUIPMENTS				15,000,000
	CONSTRUCTION OF CLASSROOM & HOSTELS				25,000,000
	PROCUREMENT OF TRACTOR AND ACCESSORIES	South-West	Ogun	Odogbolu	8,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				32,000,000
	NEW PROJECTS				32,000,000
	LABORATORY EQUIPMENT	South-West	Ogun	Odogbolu	32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				37,000,000
	ON-GOING PROJECTS				37,000,000
	RENOVATION OF 1 NO HIGH RISE CLASSROOM	South-West	Ogun	Odogbolu	15,000,000
	COMPLETION OF 2 NO BURNT STAFF QUARTERS	South-West	Ogun	Odogbolu	12,000,000
	CONSTRUCTION OF PERIMETER FENCING	South-West	Ogun	Odogbolu	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				63,000,000
	ON-GOING PROJECTS				63,000,000
	RENOVATION OF 3 HIGH RISE HOSTEL	South-West	Ogun	Odogbolu	20,000,000
	RENOVATION OF 2 NOS LECTURE THEATERS	South-West	Ogun	Odogbolu	8,000,000
	RENOVATION OF 4 NOS 6 CLASSROOM BLOCK	South-West	Ogun	Odogbolu	20,000,000
	RENOVATION OF 1 NO OF ADMIN BLOCK	South-West	Ogun	Odogbolu	15,000,000
23040102	EROSION & FLOOD CONTROL				5,000,000
	NEW PROJECTS				5,000,000
	UPGRADING OF PERIMETER FENCING AND DRAINAGE IN GIRLS HOSTEL	South-West	Ogun	Odogbolu	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026025</b>	<b>FGC OGBOMOSHO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>236,843,353</b>
21010101	CONSOLIDATED SALARY	208,333,671
21020101	NON REGULAR ALLOWANCES	960,000
21020201	NHIS	11,019,873
21020202	CONTRIBUTORY PENSION	16,529,810
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,239,705</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,894,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	947,498
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	378,999
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	378,999
22020201	ELECTRICITY CHARGES	947,498
22020202	TELEPHONE CHARGES	378,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	947,498
22020302	BOOKS	378,999
22020303	NEWSPAPERS	378,999
22020304	MAGAZINES & PERIODICALS	378,999
22020307	DRUGS & MEDICAL SUPPLIES	378,999
22020309	UNIFORMS & OTHER CLOTHING	568,499
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	568,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	378,999
22020402	MAINTENANCE OF OFFICE FURNITURE	568,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	757,998
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,136,998
22020405	MAINTENANCE OF PLANTS/GENERATORS	947,498
22020501	LOCAL TRAINING	947,498
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,326,497
22020803	PLANT / GENERATOR FUEL COST	284,249
22021001	REFRESHMENT & MEALS	757,998
22021002	HONORARIUM & SITTING ALLOWANCE	378,999
22021003	PUBLICITY & ADVERTISEMENTS	94,750
22021006	POSTAGES & COURIER SERVICES	568,499
22021007	WELFARE PACKAGES	947,498
22021009	SPORTING ACTIVITIES	947,498
22021010	DIRECT TEACHING & LABORATORY COST	378,999
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,289,745
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010119	PURCHASE OF POWER GENERATING SET	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	33,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	14,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	69,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	9,000,000
	<b>TOTAL PERSONNEL</b>	<b>236,843,353</b>
	<b>TOTAL OVERHEAD</b>	<b>79,239,705</b>
	<b>TOTAL RECURRENT</b>	<b>316,083,059</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>516,083,059</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGC OGBOMOSHMO					
INSTITUTION'S CODE:	0517026025					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				30,000,000	
	<b>NEW PROJECTS</b>				30,000,000	
	SUPPLY OF DINNING HALL FURNITURE ITEMS	S/W	OYO	OGBOMOSO NORTH	10,000,000	
	SUPPLY OF TRACTOR & COMPLETE IMPLEMENTS	S/W	OYO	OGBOMOSO NORTH	20,000,000	
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				30,000,000	
	<b>ON-GOING PROJECTS</b>				10,000,000	
	SUPPLY & INSTALLATION OF SOLAR POWERED STREET LIGHT	S/W	OYO	OGBOMOSO NORTH	10,000,000	
	<b>NEW PROJECTS</b>				20,000,000	
	SUPPLY & INSTALLATION OF 1No 250KVA GEN	S/W	OYO	OGBOMOSO NORTH	20,000,000	
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				33,000,000	
	<b>NEW PROJECTS</b>				33,000,000	
	SUPPLY OF HOME ECONOMICS EQUIPMENTS	S/W	OYO	OGBOMOSO NORTH	5,000,000	
	SUPPLY OF TECHNICAL EDUCATION EQUIPMENTS	S/W	OYO	OGBOMOSO NORTH	28,000,000	
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				15,000,000	
	<b>NEW PROJECTS</b>				15,000,000	
	RENOVATION OF TECHNICAL DEPT BLOCK	S/W	OYO	OGBOMOSO NORTH	7,500,000	
	RENOVATION OF FINE ARTS & BUSINESS DEPT BLK	S/W	OYO	OGBOMOSO NORTH	7,500,000	
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				14,000,000	
	<b>NEW PROJECTS</b>				14,000,000	
	COMPLETE RENOVATION OF SS2 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000	
	COMPLETE RENOVATION OF SS3 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000	
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				69,000,000	
	<b>ON-GOING PROJECTS</b>				41,000,000	
	COMPLETE RENOVATION & EXPANSION OF ADMIN BLOCK	S/W	OYO	OGBOMOSO NORTH	15,000,000	
	RENOVATION OF 1No BOYS' HOSDTEL	S/W	OYO	OGBOMOSO NORTH	11,000,000	
	RENOVATION OF 3Nos OF GIRLS' HOSTELS	S/W	OYO	OGBOMOSO NORTH	15,000,000	
	<b>NEW PROJECTS</b>				28,000,000	
	COMPLETE RENOVATION OF JSS1 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000	
	COMPLETE RENOVATION OF JSS2 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000	
	COMPLETE RENOVATION OF JSS3 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000	
	COMPLETE RENOVATION OF SS1 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000	
23030104	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				9,000,000	
	<b>ON-GOING PROJECTS</b>				9,000,000	
	SINKING OF 3Nos BOREHOLES /WATER RETICULATION	S/W	OYO	OGBOMOSO NORTH	9,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026026</b>	<b>FGC OGOJA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>106,938,556</b>
21010101	CONSOLIDATED SALARY	93,616,251
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	5,280,922
21020202	CONTRIBUTORY PENSION	7,921,383
<b>02201</b>	<b>OVERHEAD COST</b>	<b>78,465,249</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,311,241
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,155,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	462,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	462,248
22020201	ELECTRICITY CHARGES	1,155,620
22020202	TELEPHONE CHARGES	462,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,155,620
22020302	BOOKS	462,248
22020303	NEWSPAPERS	462,248
22020304	MAGAZINES & PERIODICALS	462,248
22020307	DRUGS & MEDICAL SUPPLIES	462,248
22020309	UNIFORMS & OTHER CLOTHING	693,372
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	693,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	462,248
22020402	MAINTENANCE OF OFFICE FURNITURE	693,372
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	924,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,386,745
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,155,620
22020501	LOCAL TRAINING	1,155,620
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,617,869
22020803	PLANT / GENERATOR FUEL COST	346,686
22021001	REFRESHMENT & MEALS	924,496
22021002	HONORARIUM & SITTING ALLOWANCE	462,248
22021003	PUBLICITY & ADVERTISEMENTS	115,562
22021006	POSTAGES & COURIER SERVICES	693,372
22021007	WELFARE PACKAGES	1,155,620
22021009	SPORTING ACTIVITIES	1,155,620
22021010	DIRECT TEACHING & LABORATORY COST	462,248
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,352,840
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>90,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	7,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	36,000,000
	<b>TOTAL PERSONNEL</b>	<b>106,938,556</b>
	<b>TOTAL OVERHEAD</b>	<b>78,465,249</b>
	<b>TOTAL RECURRENT</b>	<b>185,403,806</b>
	<b>TOTAL CAPITAL</b>	<b>90,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>275,403,806</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC OGOJA				
INSTITUTION'S CODE:	0517026026				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	PURCHASE OF TEACHING AND LEARNING EQUIPMENT				40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				7,500,000
	ON-GOING PROJECTS				7,500,000
	CONSTRUCTION OF PERIMETER WALL FENCE	S/S	CROSS RIVER	OGOJA	7,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				6,500,000
	ON-GOING PROJECTS				6,500,000
	REHABILITATION OF ELECTRICAL W/SHOP	S/S	CROSS RIVER	OGOJA	6,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				36,000,000
	NEW PROJECTS				36,000,000
	CONSTRUCTION OF 1N0 MALE HOSTEL	S/S	CROSS RIVER	OGOJA	15,000,000
	CONSTRUCTION OF 1N0. FEMALE HOSTEL	S/S	CROSS RIVER	OGOJA	15,000,000
	CONSTRUCTION OF VIP TOILET FOR STUDENTS	S/S	CROSS RIVER	OGOJA	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026027</b>	<b>FGC OHAFIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>94,887,102</b>
21010101	CONSOLIDATED SALARY	83,796,222
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	4,364,352
21020202	CONTRIBUTORY PENSION	6,546,528
<b>02201</b>	<b>OVERHEAD COST</b>	<b>114,525,252</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,006,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,503,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,001,331
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,001,331
22020201	ELECTRICITY CHARGES	2,503,326
22020202	TELEPHONE CHARGES	1,001,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,503,326
22020302	BOOKS	1,001,331
22020303	NEWSPAPERS	1,001,331
22020304	MAGAZINES & PERIODICALS	1,001,331
22020307	DRUGS & MEDICAL SUPPLIES	1,001,331
22020309	UNIFORMS & OTHER CLOTHING	1,501,996
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,501,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,001,331
22020402	MAINTENANCE OF OFFICE FURNITURE	1,501,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,002,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,003,992
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,503,326
22020501	LOCAL TRAINING	2,503,326
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,504,657
22020803	PLANT / GENERATOR FUEL COST	750,998
22021001	REFRESHMENT & MEALS	2,002,661
22021002	HONORARIUM & SITTING ALLOWANCE	1,001,331
22021003	PUBLICITY & ADVERTISEMENTS	250,333
22021006	POSTAGES & COURIER SERVICES	1,501,996
22021007	WELFARE PACKAGES	2,503,326
22021009	SPORTING ACTIVITIES	2,503,326
22021010	DIRECT TEACHING & LABORATORY COST	1,001,331
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,458,726
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010113	PURCHASE OF COMPUTERS	4,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	33,120,199
23030103	REHABILITATION / REPAIRS - HOUSING	2,479,801
23030113	REHABILITATION / REPAIRS - ROADS	10,400,000
	<b>TOTAL PERSONNEL</b>	<b>94,887,102</b>
	<b>TOTAL OVERHEAD</b>	<b>114,525,252</b>
	<b>TOTAL RECURRENT</b>	<b>209,412,354</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>259,412,354</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FGC OHAFIA						
INSTITUTION'S CODE:	0517026027						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010113	PURCHASE OF COMPUTERS				4,000,000		
	NEW PROJECTS				4,000,000		
	RENOVATION/ROOFING OF THE ICT/IT WORKSHOP	South-East	Abia	Ohafia	4,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				33,120,199		
	ON-GOING PROJECTS				30,020,199		
	CONSTRUCTION OF 1 NO. OF 6 CLASSROOMS BLOCK	South-East	Abia	Ohafia	5,302,963		
	COMPLETION OF PERIMETER FENCING	South-East	Abia	Ohafia	10,669,251		
	COMPLETION OF 1 NO. HOSTEL BLOCK AND 2 NO. CLASSROOM BLOCK PHASE II	South-East	Abia	Ohafia	14,047,985		
	NEW PROJECTS				3,100,000		
	RENOVATION/ROOFING OF BOYS HOSTEL (GREEN, BLUE HOUSES ETC.	South-East	Abia	Ohafia	3,100,000		
23030103	REHABILITATION / REPAIRS - HOUSING				2,479,801		
	ON-GOING PROJECTS				2,479,801		
	COMPLETION OF ASSEMBLY HALL	South-East	Abia	Ohafia	2,479,801		
23030113	REHABILITATION / REPAIRS - ROADS				10,400,000		
	ON-GOING PROJECTS				10,400,000		
	COMPLETION OF INTERNAL ROAD NETWORK	South-East	Abia	Ohafia	10,400,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026028</b>	<b>FGC OKIGWE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>196,916,398</b>
21010101	CONSOLIDATED SALARY	174,716,798
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	8,735,840
21020202	CONTRIBUTORY PENSION	13,103,760
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,275,969</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,426,077
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,213,038
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	485,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	485,215
22020201	ELECTRICITY CHARGES	1,213,038
22020202	TELEPHONE CHARGES	485,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,213,038
22020302	BOOKS	485,215
22020303	NEWSPAPERS	485,215
22020304	MAGAZINES & PERIODICALS	485,215
22020307	DRUGS & MEDICAL SUPPLIES	485,215
22020309	UNIFORMS & OTHER CLOTHING	727,823
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	727,823
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	485,215
22020402	MAINTENANCE OF OFFICE FURNITURE	727,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	970,431
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,455,646
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,213,038
22020501	LOCAL TRAINING	1,213,038
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,698,254
22020803	PLANT / GENERATOR FUEL COST	363,911
22021001	REFRESHMENT & MEALS	970,431
22021002	HONORARIUM & SITTING ALLOWANCE	485,215
22021003	PUBLICITY & ADVERTISEMENTS	121,304
22021006	POSTAGES & COURIER SERVICES	727,823
22021007	WELFARE PACKAGES	1,213,038
22021009	SPORTING ACTIVITIES	1,213,038
22021010	DIRECT TEACHING & LABORATORY COST	485,215
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,015,204
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	120,845,954
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	4,154,046
	<b>TOTAL PERSONNEL</b>	<b>196,916,398</b>
	<b>TOTAL OVERHEAD</b>	<b>85,275,969</b>
	<b>TOTAL RECURRENT</b>	<b>282,192,367</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>482,192,367</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC OKIGWE				
INSTITUTION'S CODE:	0517026028				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF 32 SEATER BUS	SOUTH EAST	IMO STATE	OKIGWE LGA	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF 250 KVA GENERATOR	SOUTH EAST	IMO STATE	OKIGWE LGA	5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	LABORAORY EQUIPMENT	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
	CONSTRUCTION OF MULTI-PURPOSE HALL	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				120,845,954
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF 6 NO.3-BEDROOM FLAT	SOUTH EAST	IMO STATE	OKIGWE LGA	15,000,000
	CONSTRUCTION 250M PERIMETER WALL FENCING	SOUTH EAST	IMO STATE	OKIGWE LGA	10,000,000
	NEW PROJECTS				95,845,954
	RENOVATION OF HOSTELS,CLASSROOMS,ADMIN BLOCK AND STAFF QUARTERS (4BLOCKS EACH)	SOUTH EAST	IMO STATE	OKIGWE LGA	17,845,954
	CONSTRUCTION OF 5 NO.HOSTEL BLOCKS MALE/FEMALE.	SOUTH EAST	IMO STATE	OKIGWE LGA	50,000,000
	CONSTRUCTION OF 2 NO.BLOCKS OF SIX CLASSROOMS EACH	SOUTH EAST	IMO STATE	OKIGWE LGA	8,000,000
	REBUILDING OF BURNT TECHNOLOGY COMPLEX	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	NEW PROJECTS				20,000,000
	EXTENSION OF DINING HALL	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS				4,154,046
	ON-GOING PROJECTS				4,154,046
	REHABILITATION OF INTERNAL ROAD NETWORK AND DRAINAGES	SOUTH EAST	IMO STATE	OKIGWE LGA	4,154,046

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026029</b>	<b>FGC OKPOSI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>109,320,708</b>
21010101	CONSOLIDATED SALARY	96,065,425
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	5,278,113
21020202	CONTRIBUTORY PENSION	7,917,170
<b>02201</b>	<b>OVERHEAD COST</b>	<b>123,036,839</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,956,991
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,478,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	991,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	991,398
22020201	ELECTRICITY CHARGES	2,478,495
22020202	TELEPHONE CHARGES	991,398
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,478,495
22020302	BOOKS	991,398
22020303	NEWSPAPERS	991,398
22020304	MAGAZINES & PERIODICALS	991,398
22020307	DRUGS & MEDICAL SUPPLIES	991,398
22020309	UNIFORMS & OTHER CLOTHING	1,487,097
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,487,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	991,398
22020402	MAINTENANCE OF OFFICE FURNITURE	1,487,097
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,982,796
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,974,194
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,478,495
22020501	LOCAL TRAINING	2,478,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,469,894
22020803	PLANT / GENERATOR FUEL COST	743,549
22021001	REFRESHMENT & MEALS	1,982,796
22021002	HONORARIUM & SITTING ALLOWANCE	991,398
22021003	PUBLICITY & ADVERTISEMENTS	247,850
22021006	POSTAGES & COURIER SERVICES	1,487,097
22021007	WELFARE PACKAGES	2,478,495
22021009	SPORTING ACTIVITIES	2,478,495
22021010	DIRECT TEACHING & LABORATORY COST	991,398
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,466,932
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	12,000,000
	<b>TOTAL PERSONNEL</b>	<b>109,320,708</b>
	<b>TOTAL OVERHEAD</b>	<b>123,036,839</b>
	<b>TOTAL RECURRENT</b>	<b>232,357,547</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>282,357,547</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC OKPOSI				
INSTITUTION'S CODE:	0517026029				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,000,000
	ON-GOING PROJECTS				23,000,000
	COMPLETION OF 1 NO COLLEGE LIBRARY	S/EAST	EBONYI	OHAOZARA	8,000,000
	COMPLETION/RENOVATION OF 2NO STUDENTS HOSTEL	S/EAST	EBONYI	OHAOZARA	7,000,000
	COMPLETION OF 2NO BLOCKS OF 6CLASSROOM	S/EAST	EBONYI	OHAOZARA	8,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF EXISTING 2NO BLOCKS OF 6CLASSROOM EACH	S/EAST	EBONYI	OHAOZARA	15,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				12,000,000
	ON-GOING PROJECTS				12,000,000
	RESURFACING WITH ASPHALT INTERNAL ACCESS ROAD/DRAINAGES 500METRES	S/EAST	EBONYI	OHAOZARA	7,000,000
	COMPLETION OF 1.5KM PERIMETER FENCING	S/EAST	EBONYI	OHAOZARA	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026074</b>	<b>FGGC OYO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>210,518,112</b>
21010101	CONSOLIDATED SALARY	185,411,483
21020101	NON REGULAR ALLOWANCES	780,000
21020201	NHIS	9,730,652
21020202	CONTRIBUTORY PENSION	14,595,977
<b>02201</b>	<b>OVERHEAD COST</b>	<b>89,687,478</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,846,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,423,398
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	569,359
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	569,359
22020201	ELECTRICITY CHARGES	1,423,398
22020202	TELEPHONE CHARGES	569,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,423,398
22020302	BOOKS	569,359
22020303	NEWSPAPERS	569,359
22020304	MAGAZINES & PERIODICALS	569,359
22020307	DRUGS & MEDICAL SUPPLIES	569,359
22020309	UNIFORMS & OTHER CLOTHING	854,039
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	854,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	569,359
22020402	MAINTENANCE OF OFFICE FURNITURE	854,039
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,138,718
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,708,077
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,423,398
22020501	LOCAL TRAINING	1,423,398
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,992,757
22020803	PLANT / GENERATOR FUEL COST	427,019
22021001	REFRESHMENT & MEALS	1,138,718
22021002	HONORARIUM & SITTING ALLOWANCE	569,359
22021003	PUBLICITY & ADVERTISEMENTS	142,340
22021006	POSTAGES & COURIER SERVICES	854,039
22021007	WELFARE PACKAGES	1,423,398
22021009	SPORTING ACTIVITIES	1,423,398
22021010	DIRECT TEACHING & LABORATORY COST	569,359
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,219,523
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	19,000,000
	<b>TOTAL PERSONNEL</b>	<b>210,518,112</b>
	<b>TOTAL OVERHEAD</b>	<b>89,687,478</b>
	<b>TOTAL RECURRENT</b>	<b>300,205,590</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>350,205,590</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FGGC OYO						
INSTITUTION'S CODE: 0517026074						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				11,000,000	
	ON-GOING PROJECTS				11,000,000	
	RENOVATION AND EQUIPMENT OF HOME ECONOMICS LABORATORY	S/W	Oyo	Atiba	5,000,000	
	PROCUREMENT OF LABORATORY EQUIPMENTS AND CHEMICALS FOR PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	S/W	Oyo	Atiba	6,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000	
	ON-GOING PROJECTS				20,000,000	
	RENOVATION OF 15 NO STAFF QUARTERS	S/W	Oyo	Atiba	20,000,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				19,000,000	
	ON-GOING PROJECTS				19,000,000	
	SINKING OF 3 NO BOREHOLES WITH TANKS	S/W	Oyo	Atiba	10,000,000	
	WATER RETICULATION TO THE HOSTELS, CLASSROOMS AND STAFF QUARTERS	S/W	Oyo	Atiba	9,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026031</b>	<b>FGC PORT HARCOURT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>265,053,641</b>
21010101	CONSOLIDATED SALARY	233,532,651
21020101	NON REGULAR ALLOWANCES	540,000
21020201	NHIS	12,392,396
21020202	CONTRIBUTORY PENSION	18,588,594
<b>02201</b>	<b>OVERHEAD COST</b>	<b>125,065,476</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,987,202
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,493,601
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	997,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	997,440
22020201	ELECTRICITY CHARGES	2,493,601
22020202	TELEPHONE CHARGES	997,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,493,601
22020302	BOOKS	997,440
22020303	NEWSPAPERS	997,440
22020304	MAGAZINES & PERIODICALS	997,440
22020307	DRUGS & MEDICAL SUPPLIES	997,440
22020309	UNIFORMS & OTHER CLOTHING	1,496,161
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,496,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	997,440
22020402	MAINTENANCE OF OFFICE FURNITURE	1,496,161
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,994,881
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,992,321
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,493,601
22020501	LOCAL TRAINING	2,493,601
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,491,041
22020803	PLANT / GENERATOR FUEL COST	748,080
22021001	REFRESHMENT & MEALS	1,994,881
22021002	HONORARIUM & SITTING ALLOWANCE	997,440
22021003	PUBLICITY & ADVERTISEMENTS	249,360
22021006	POSTAGES & COURIER SERVICES	1,496,161
22021007	WELFARE PACKAGES	2,493,601
22021009	SPORTING ACTIVITIES	2,493,601
22021010	DIRECT TEACHING & LABORATORY COST	997,440
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,193,457
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>265,053,641</b>
	<b>TOTAL OVERHEAD</b>	<b>125,065,476</b>
	<b>TOTAL RECURRENT</b>	<b>390,119,117</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>440,119,117</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC PORT HARCOURT				
INSTITUTION'S CODE:	0517026031				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF 1 NO. BOYS' HOSTEL	South South	RIVERS	Obio/Akpor	25,000,000
	CONSTRUCTION OF 1 NO. BOYS' HOSTEL	South South	RIVERS	Obio/Akpor	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026033</b>	<b>FGC RUBBOCHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>103,820,419</b>
21010101	CONSOLIDATED SALARY	91,475,644
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	4,889,910
21020202	CONTRIBUTORY PENSION	7,334,865
<b>02201</b>	<b>OVERHEAD COST</b>	<b>81,742,683</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,574,268
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,287,134
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	514,854
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	514,854
22020201	ELECTRICITY CHARGES	1,287,134
22020202	TELEPHONE CHARGES	514,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,287,134
22020302	BOOKS	514,854
22020303	NEWSPAPERS	514,854
22020304	MAGAZINES & PERIODICALS	514,854
22020307	DRUGS & MEDICAL SUPPLIES	514,854
22020309	UNIFORMS & OTHER CLOTHING	772,280
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	772,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	514,854
22020402	MAINTENANCE OF OFFICE FURNITURE	772,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,029,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,544,561
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,287,134
22020501	LOCAL TRAINING	1,287,134
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,801,987
22020803	PLANT / GENERATOR FUEL COST	386,140
22021001	REFRESHMENT & MEALS	1,029,707
22021002	HONORARIUM & SITTING ALLOWANCE	514,854
22021003	PUBLICITY & ADVERTISEMENTS	128,713
22021006	POSTAGES & COURIER SERVICES	772,280
22021007	WELFARE PACKAGES	1,287,134
22021009	SPORTING ACTIVITIES	1,287,134
22021010	DIRECT TEACHING & LABORATORY COST	514,854
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,000,006
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>60,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,600,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	41,400,000
23030113	REHABILITATION / REPAIRS - ROADS	6,000,000
	<b>TOTAL PERSONNEL</b>	<b>103,820,419</b>
	<b>TOTAL OVERHEAD</b>	<b>81,742,683</b>
	<b>TOTAL RECURRENT</b>	<b>185,563,102</b>
	<b>TOTAL CAPITAL</b>	<b>60,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>245,563,102</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC RUBBOCHI				
INSTITUTION'S CODE:	0517026033				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				12,600,000
	ON-GOING PROJECTS				12,600,000
	CONSTRUCTION AND EQUIPING OF G/C CLINIC D.HALL	NC	FCT	KUJE	8,000,000
	COMPLETION OF 2 BASED LABORATORY	NC	FCT	KUJE	4,600,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				41,400,000
	ON-GOING PROJECTS				23,500,000
	CONST. OF BLOCK OF SIX (6) CLASS ROOM	NC	FCT	KUJE	4,500,000
	PERIMETER FENCING	NC	FCT	KUJE	4,000,000
	COMPLETION OF BOYS AND GIRLS HOSTEL RUBBOCHI				10,000,000
	CONSTRUCTION OF 2 NO TECH/HOME ECONS. W/S	NC	FCT	KUJE	5,000,000
	NEW PROJECTS				17,900,000
	CONSTRUCTION OF PRINCIPAL'S QUARTER	NC	FCT	KUJE	10,000,000
	REHABILITATION OF OFFICE BLOCK AND 1NO BLOCK OF 6 CLASS ROOM	NC	FCT	KUJE	7,900,000
23030113	REHABILITATION / REPAIRS - ROADS				6,000,000
	ON-GOING PROJECTS				6,000,000
	INTERNAL ROAD CONST/DRAINAGES	NC	FCT	KUJE	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026034</b>	<b>FGC SOKOTO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>140,325,118</b>
21010101	CONSOLIDATED SALARY	123,917,918
21020201	NHIS	6,562,880
21020202	CONTRIBUTORY PENSION	9,844,320
<b>02201</b>	<b>OVERHEAD COST</b>	<b>119,664,265</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,473,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,236,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	894,791
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	894,791
22020201	ELECTRICITY CHARGES	2,236,977
22020202	TELEPHONE CHARGES	894,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,236,977
22020302	BOOKS	894,791
22020303	NEWSPAPERS	894,791
22020304	MAGAZINES & PERIODICALS	894,791
22020307	DRUGS & MEDICAL SUPPLIES	894,791
22020309	UNIFORMS & OTHER CLOTHING	1,342,186
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,342,186
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	894,791
22020402	MAINTENANCE OF OFFICE FURNITURE	1,342,186
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,789,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,684,372
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,236,977
22020501	LOCAL TRAINING	2,236,977
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,131,768
22020803	PLANT / GENERATOR FUEL COST	671,093
22021001	REFRESHMENT & MEALS	1,789,581
22021002	HONORARIUM & SITTING ALLOWANCE	894,791
22021003	PUBLICITY & ADVERTISEMENTS	223,698
22021006	POSTAGES & COURIER SERVICES	1,342,186
22021007	WELFARE PACKAGES	2,236,977
22021009	SPORTING ACTIVITIES	2,236,977
22021010	DIRECT TEACHING & LABORATORY COST	894,791
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	74,924,729
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	8,200,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,800,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	8,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	13,000,000
	<b>TOTAL PERSONNEL</b>	<b>140,325,118</b>
	<b>TOTAL OVERHEAD</b>	<b>119,664,265</b>
	<b>TOTAL RECURRENT</b>	<b>259,989,383</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>309,989,383</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FGC SOKOTO						
INSTITUTION'S CODE:	0517026034						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010105	PURCHASE OF MOTOR VEHICLES				8,200,000		
	ON-GOING PROJECTS				8,200,000		
	PROCUREMENT OF 1 NO 32 SEATER BUS	N/W	sokoto	sokoto	8,200,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,800,000		
	ON-GOING PROJECTS				20,800,000		
	RENOVATION OF 2 NO BLOCKS OF CLASSROOM	N/W	sokoto	sokoto	13,600,000		
	RENOVATION OF 1 NO BLOCK OF DORMATORY	N/W	sokoto	sokoto	7,200,000		
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				8,000,000		
	ON-GOING PROJECTS				8,000,000		
	CONSTRUCTION OF ONE KILOMETER DRIANAGE SYSTEM	N/W	sokoto	sokoto	8,000,000		
23030103	REHABILITATION / REPAIRS - HOUSING				13,000,000		
	ON-GOING PROJECTS				13,000,000		
	REHABILITATION OF TWIN LECTURE THEATRE	N/W	sokoto	sokoto	13,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026035</b>	<b>FGC UGWOLAWO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>122,453,827</b>
21010101	CONSOLIDATED SALARY	107,424,079
21020101	NON REGULAR ALLOWANCES	300,000
21020201	NHIS	5,891,899
21020202	CONTRIBUTORY PENSION	8,837,849
<b>02201</b>	<b>OVERHEAD COST</b>	<b>77,222,814</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,170,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,187
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	434,187
22020201	ELECTRICITY CHARGES	1,085,468
22020202	TELEPHONE CHARGES	434,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,085,468
22020302	BOOKS	434,187
22020303	NEWSPAPERS	434,187
22020304	MAGAZINES & PERIODICALS	434,187
22020307	DRUGS & MEDICAL SUPPLIES	434,187
22020309	UNIFORMS & OTHER CLOTHING	651,281
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	651,281
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	434,187
22020402	MAINTENANCE OF OFFICE FURNITURE	651,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	868,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,302,562
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,468
22020501	LOCAL TRAINING	1,085,468
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,519,655
22020803	PLANT / GENERATOR FUEL COST	325,640
22021001	REFRESHMENT & MEALS	868,374
22021002	HONORARIUM & SITTING ALLOWANCE	434,187
22021003	PUBLICITY & ADVERTISEMENTS	108,547
22021006	POSTAGES & COURIER SERVICES	651,281
22021007	WELFARE PACKAGES	1,085,468
22021009	SPORTING ACTIVITIES	1,085,468
22021010	DIRECT TEACHING & LABORATORY COST	434,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,513,453
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	27,500,000
23030103	REHABILITATION / REPAIRS - HOUSING	19,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000
	<b>TOTAL PERSONNEL</b>	<b>122,453,827</b>
	<b>TOTAL OVERHEAD</b>	<b>77,222,814</b>
	<b>TOTAL RECURRENT</b>	<b>199,676,641</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>249,676,641</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FGC UGWOLAWO						
INSTITUTION'S CODE:	0517026035						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020104	CONSTRUCTION / PROVISION OF HOUSING				27,500,000		
	ON-GOING PROJECTS				27,500,000		
	COMPLETION OF LIBRARY COMPLEX	N/C	KOGI	OFU	6,500,000		
	RENOVATION OF 3 BLOCK OF STAFF QUARTERS	N/C	KOGI	OFU	6,000,000		
	CONSTRUCTION OF AUDITORIUM	N/C	KOGI	OFU	10,000,000		
	CONSTRUCTION OF DINING HALL, KITCHEN & ASSEMBLY HALL	N/C	KOGI	OFU	5,000,000		
23030103	REHABILITATION / REPAIRS - HOUSING				19,500,000		
	ON-GOING PROJECTS				19,500,000		
	REHABILITATION OF 2BLOCKS OF 6 CLASSROOMS	N/C	KOGI	OFU	12,000,000		
	REHABILITATION OF 1 BLOCKS OF HOSTEL	N/C	KOGI	OFU	7,500,000		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				3,000,000		
	ON-GOING PROJECTS				3,000,000		
	CONSTRUCTION OF BOREHOLE	N/C	KOGI	OFU	3,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026010</b>	<b>FGC IKET VANDAKYA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>111,045,086</b>
21010101	CONSOLIDATED SALARY	98,311,584
21020201	NHIS	5,093,401
21020202	CONTRIBUTORY PENSION	7,640,101
<b>02201</b>	<b>OVERHEAD COST</b>	<b>80,663,303</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1905985.086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	952992.5429
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	381197.0171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	381197.0171
22020201	ELECTRICITY CHARGES	952992.5429
22020202	TELEPHONE CHARGES	381197.0171
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	952992.5429
22020302	BOOKS	381197.0171
22020303	NEWSPAPERS	381197.0171
22020304	MAGAZINES & PERIODICALS	381197.0171
22020307	DRUGS & MEDICAL SUPPLIES	381197.0171
22020309	UNIFORMS & OTHER CLOTHING	571795.5257
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	571795.5257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	381197.0171
22020402	MAINTENANCE OF OFFICE FURNITURE	571795.5257
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	762394.0343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1143591.051
22020405	MAINTENANCE OF PLANTS/GENERATORS	952992.5429
22020501	LOCAL TRAINING	952992.5429
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1334189.56
22020803	PLANT / GENERATOR FUEL COST	285897.7629
22021001	REFRESHMENT & MEALS	762394.0343
22021002	HONORARIUM & SITTING ALLOWANCE	381197.0171
22021003	PUBLICITY & ADVERTISEMENTS	95299.25429
22021006	POSTAGES & COURIER SERVICES	571795.5257
22021007	WELFARE PACKAGES	952992.5429
22021009	SPORTING ACTIVITIES	952992.5429
22021010	DIRECT TEACHING & LABORATORY COST	381197.0171
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61603452.59
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	34,500,000
	<b>TOTAL PERSONNEL</b>	<b>111,045,086</b>
	<b>TOTAL OVERHEAD</b>	<b>80,663,303</b>
	<b>TOTAL RECURRENT</b>	<b>191,708,390</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>241,708,390</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKET VANDAKYA				
INSTITUTION'S CODE:	0517026010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				15,500,000
	ON-GOING PROJECTS				15,500,000
	SUPPLY OF 30 SEATER BUS	NORTH CENTRAL	BENUE	VANDEIKYA	15,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				34,500,000
	ON-GOING PROJECTS				28,100,000
	COMPLETION OF PHASE II LIBRARY COMPLEX	NORTH CENTRAL	BENUE	VANDEIKYA	3,000,000
	PERIMETER WALL FENCING	NORTH CENTRAL	BENUE	VANDEIKYA	7,100,000
	RENOVATION OF BOYS' HOSTEL	NORTH CENTRAL	BENUE	VANDEIKYA	9,000,000
	RENOVATION OF GIRLS' HOSTEL	NORTH CENTRAL	BENUE	VANDEIKYA	9,000,000
	NEW PROJECTS				6,400,000
	COMPLETION OF INTRO-TECH, WORKSHOP	NORTH CENTRAL	BENUE	VANDEIKYA	6,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026036</b>	<b>FGC WARRI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>224,043,382</b>
21010101	CONSOLIDATED SALARY	197,022,122
21020101	NON REGULAR ALLOWANCES	780,000
21020201	NHIS	10,496,504
21020202	CONTRIBUTORY PENSION	15,744,756
<b>02201</b>	<b>OVERHEAD COST</b>	<b>83,109,519</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2170936.093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1085468.047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434187.2186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	434187.2186
22020201	ELECTRICITY CHARGES	1085468.047
22020202	TELEPHONE CHARGES	434187.2186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1085468.047
22020302	BOOKS	434187.2186
22020303	NEWSPAPERS	434187.2186
22020304	MAGAZINES & PERIODICALS	434187.2186
22020307	DRUGS & MEDICAL SUPPLIES	434187.2186
22020309	UNIFORMS & OTHER CLOTHING	651280.8279
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	651280.8279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	434187.2186
22020402	MAINTENANCE OF OFFICE FURNITURE	651280.8279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	868374.4372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1302561.656
22020405	MAINTENANCE OF PLANTS/GENERATORS	1085468.047
22020501	LOCAL TRAINING	1085468.047
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1519655.265
22020803	PLANT / GENERATOR FUEL COST	325640.414
22021001	REFRESHMENT & MEALS	868374.4372
22021002	HONORARIUM & SITTING ALLOWANCE	434187.2186
22021003	PUBLICITY & ADVERTISEMENTS	108546.8047
22021006	POSTAGES & COURIER SERVICES	651280.8279
22021007	WELFARE PACKAGES	1085468.047
22021009	SPORTING ACTIVITIES	1085468.047
22021010	DIRECT TEACHING & LABORATORY COST	434187.2186
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61400158.24
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	7,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,200,000
	<b>TOTAL PERSONNEL</b>	<b>224,043,382</b>
	<b>TOTAL OVERHEAD</b>	<b>83,109,519</b>
	<b>TOTAL RECURRENT</b>	<b>307,152,901</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>357,152,901</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC WARRI					
INSTITUTION'S CODE: 0517026036					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				7,700,000
	NEW PROJECTS				7,700,000
	CONSTRUCTION & EQUIPING OF A NEW KITCHEN	SOUTH SOUTH	DELTA	WARRI EAST	7,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION OF STAFF COMMON ROOM	SOUTH SOUTH	DELTA	WARRI EAST	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				35,100,000
	ON-GOING PROJECTS				18,000,000
	EXPANSION OF EXISTING ASSEMBLY HALL	SOUTH SOUTH	DELTA	WARRI EAST	4,000,000
	CONSTRUCTION OF A NEW LIBRARY COMPLEX	SOUTH SOUTH	DELTA	WARRI EAST	6,000,000
	RENOVATION OF 10 BLOCK SENIOR STAFF QUARTERS	SOUTH SOUTH	DELTA	WARRI EAST	8,000,000
	NEW PROJECTS				17,100,000
	RENOVATION OF 2 BLOCKS OF 9 CLASSROOMS	SOUTH SOUTH	DELTA	WARRI EAST	6,000,000
	CONSTRUCTION OF THE COLLEGE SECOND GATE/ACCESS ROAD	SOUTH SOUTH	DELTA	WARRI EAST	2,300,000
	UPGRADING/RENOVATION OF THE COLLEGE WATER DISTRIBUTION SYSTEMS	SOUTH SOUTH	DELTA	WARRI EAST	5,800,000
	CONSTRUCTION OF 5 NOS REFUSE INCINARATORS DFOR THE COLLEGE	SOUTH SOUTH	DELTA	WARRI EAST	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,200,000
	NEW PROJECTS				2,200,000
	RENOVATION OF 5 NOS SECURITY POST IN THE COLLEGE	SOUTH SOUTH	DELTA	WARRI EAST	2,200,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026078</b>	<b>FGGC WUKARI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>134,803,933</b>
21010101	CONSOLIDATED SALARY	119,621,846
21020201	NHIS	6,072,835
21020202	CONTRIBUTORY PENSION	9,109,252
<b>02201</b>	<b>OVERHEAD COST</b>	<b>109,750,114</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,429,361
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,214,680
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	485,872
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	485,872
22020201	ELECTRICITY CHARGES	1,214,680
22020202	TELEPHONE CHARGES	485,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,214,680
22020302	BOOKS	485,872
22020303	NEWSPAPERS	485,872
22020304	MAGAZINES & PERIODICALS	485,872
22020307	DRUGS & MEDICAL SUPPLIES	485,872
22020309	UNIFORMS & OTHER CLOTHING	728,808
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	728,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	485,872
22020402	MAINTENANCE OF OFFICE FURNITURE	728,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	971,744
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,457,616
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,214,680
22020501	LOCAL TRAINING	1,214,680
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,700,552
22020803	PLANT / GENERATOR FUEL COST	364,404
22021001	REFRESHMENT & MEALS	971,744
22021002	HONORARIUM & SITTING ALLOWANCE	485,872
22021003	PUBLICITY & ADVERTISEMENTS	121,468
22021006	POSTAGES & COURIER SERVICES	728,808
22021007	WELFARE PACKAGES	1,214,680
22021009	SPORTING ACTIVITIES	1,214,680
22021010	DIRECT TEACHING & LABORATORY COST	485,872
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,456,508
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	23,500,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	16,500,000
	<b>TOTAL PERSONNEL</b>	<b>134,803,933</b>
	<b>TOTAL OVERHEAD</b>	<b>109,750,114</b>
	<b>TOTAL RECURRENT</b>	<b>244,554,047</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>294,554,047</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC WUKARI				
INSTITUTION'S CODE:	0517026078				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF STREET LIGHTS IN THE COMPOUND	North - East	Taraba	Wukari	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				23,500,000
	ON-GOING PROJECTS				23,500,000
	RENOVATION OF HOME ECONOMICS LAB.	North - East	Taraba	Wukari	15,000,000
	RENOVATION AND EQUIPING OF INTRO- TECH. LAB.	North-East	Taraba	Wukari	8,500,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				16,500,000
	ON-GOING PROJECTS				16,500,000
	CONTROL OF EROSION ON THE COMPUOND	North-East	Taraba	Wukari	16,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026041</b>	<b>FGGC ABAJI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>165,204,777</b>
21010101	CONSOLIDATED SALARY	146,591,178
21020101	NON REGULAR ALLOWANCES	289,702
21020201	NHIS	7,329,559
21020202	CONTRIBUTORY PENSION	10,994,338
<b>02201</b>	<b>OVERHEAD COST</b>	<b>81,174,424</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,980,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,250,262
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,105
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,105
22020201	ELECTRICITY CHARGES	1,250,262
22020202	TELEPHONE CHARGES	500,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,262
22020302	BOOKS	500,105
22020303	NEWSPAPERS	500,105
22020304	MAGAZINES & PERIODICALS	500,105
22020307	DRUGS & MEDICAL SUPPLIES	500,105
22020309	UNIFORMS & OTHER CLOTHING	750,157
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,355
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,105
22020402	MAINTENANCE OF OFFICE FURNITURE	750,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,118
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,262
22020501	LOCAL TRAINING	1,250,262
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,256,973
22020803	PLANT / GENERATOR FUEL COST	375,079
22021001	REFRESHMENT & MEALS	1,000,210
22021002	HONORARIUM & SITTING ALLOWANCE	500,105
22021003	PUBLICITY & ADVERTISEMENTS	125,026
22021006	POSTAGES & COURIER SERVICES	750,157
22021007	WELFARE PACKAGES	1,250,262
22021009	SPORTING ACTIVITIES	263,473
22021010	DIRECT TEACHING & LABORATORY COST	500,105
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,169,174
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010113	PURCHASE OF COMPUTERS	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	80,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	80,000,000
	<b>TOTAL PERSONNEL</b>	<b>165,204,777</b>
	<b>TOTAL OVERHEAD</b>	<b>81,174,424</b>
	<b>TOTAL RECURRENT</b>	<b>246,379,201</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>446,379,201</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGGC ABAJI					
INSTITUTION'S CODE: 0517026041					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF COMPUTERS & PRINTERS				10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	LABORATORY EQUIPMENT	NC	FCT	ABAJI	30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				80,000,000
	ON-GOING PROJECTS				80,000,000
	CONSTRUCTION OF ASSEMBLY HALL FOR 3,500 STUDENTS.	NC	FCT	ABAJI	20,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NC	FCT	ABAJI	30,000,000
	COMPLETION OF 1BEDROOM (5UNITS) STAFF QUARTERS	NC	FCT	ABAJI	10,000,000
	CONSTRUCTION OF HOSTELS 2NOS	NC	FCT	ABAJI	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				80,000,000
	ON-GOING PROJECTS				30,000,000
	RENOVATION OF HOSTEL				10,000,000
	COMPLETION OF HOME ECONOMICS LABORATORY	NC	FCT	ABAJI	20,000,000
	NEW PROJECTS				50,000,000
	RENOVATION OF 2 BLOCKS OF DOMITORY(YELLOW & RED HOUSES	NC	FCT	ABAJI	25,000,000
	RENOVATION OF 2 BLOCKS OF LABORATORIES (PHYSICS, AND BIOLOGY)	NC	FCT	ABAJI	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026042</b>	<b>FGGC ABULOMA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>253,534,907</b>
21010101	CONSOLIDATED SALARY	225,204,362
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	11,260,218
21020202	CONTRIBUTORY PENSION	16,890,327
<b>02201</b>	<b>OVERHEAD COST</b>	<b>106,135,445</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,565,527
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,282,763
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	513,105
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	513,105
22020201	ELECTRICITY CHARGES	1,282,763
22020202	TELEPHONE CHARGES	513,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,282,763
22020302	BOOKS	513,105
22020303	NEWSPAPERS	513,105
22020304	MAGAZINES & PERIODICALS	513,105
22020307	DRUGS & MEDICAL SUPPLIES	513,105
22020309	UNIFORMS & OTHER CLOTHING	769,658
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	769,658
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	513,105
22020402	MAINTENANCE OF OFFICE FURNITURE	769,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,026,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,539,316
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,282,763
22020501	LOCAL TRAINING	1,282,763
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,795,869
22020803	PLANT / GENERATOR FUEL COST	384,829
22021001	REFRESHMENT & MEALS	1,026,211
22021002	HONORARIUM & SITTING ALLOWANCE	513,105
22021003	PUBLICITY & ADVERTISEMENTS	128,276
22021006	POSTAGES & COURIER SERVICES	769,658
22021007	WELFARE PACKAGES	1,282,763
22021009	SPORTING ACTIVITIES	1,282,763
22021010	DIRECT TEACHING & LABORATORY COST	513,105
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	80,480,177
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	5,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	44,500,000
	<b>TOTAL PERSONNEL</b>	<b>253,534,907</b>
	<b>TOTAL OVERHEAD</b>	<b>106,135,445</b>
	<b>TOTAL RECURRENT</b>	<b>359,670,352</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC ABULOMA				
INSTITUTION'S CODE:	0517026042				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				5,500,000
	ON-GOING PROJECTS				5,500,000
	PURCHASE AND INSTALLATION OF 150KVA GENERATOR	SOUTH-SOUTH	RIVERS	PHALGA	5,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				44,500,000
	ON-GOING PROJECTS				44,500,000
	RENOVATION OF 2NO STUDENTS HOSTEL	SOUTH-SOUTH	RIVERS	PHALGA	14,500,000
	CONST. AND FURNISHING OF 1NO BLK OF 6 CLASSROOMS	SOUTH-SOUTH	RIVERS	PHALGA	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026043</b>	<b>FGGC AKURE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>203,727,671</b>
21010101	CONSOLIDATED SALARY	179,206,224
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	9,640,579
21020202	CONTRIBUTORY PENSION	14,460,868
<b>02201</b>	<b>OVERHEAD COST</b>	<b>89,012,877</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,278,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,139,177
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	455,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	455,671
22020201	ELECTRICITY CHARGES	1,139,177
22020202	TELEPHONE CHARGES	455,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,139,177
22020302	BOOKS	455,671
22020303	NEWSPAPERS	455,671
22020304	MAGAZINES & PERIODICALS	455,671
22020307	DRUGS & MEDICAL SUPPLIES	455,671
22020309	UNIFORMS & OTHER CLOTHING	683,506
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	683,506
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	455,671
22020402	MAINTENANCE OF OFFICE FURNITURE	683,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	911,341
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,367,012
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,139,177
22020501	LOCAL TRAINING	1,139,177
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,594,847
22020803	PLANT / GENERATOR FUEL COST	341,753
22021001	REFRESHMENT & MEALS	911,341
22021002	HONORARIUM & SITTING ALLOWANCE	455,671
22021003	PUBLICITY & ADVERTISEMENTS	113,918
22021006	POSTAGES & COURIER SERVICES	683,506
22021007	WELFARE PACKAGES	1,139,177
22021009	SPORTING ACTIVITIES	1,139,177
22021010	DIRECT TEACHING & LABORATORY COST	455,671
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,229,343
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	39,700,000
	<b>TOTAL PERSONNEL</b>	<b>203,727,671</b>
	<b>TOTAL OVERHEAD</b>	<b>89,012,877</b>
	<b>TOTAL RECURRENT</b>	<b>292,740,548</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>342,740,548</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC AKURE				
INSTITUTION'S CODE:	0517026043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				3,300,000
	NEW PROJECTS				3,300,000
	PURCHASE OF 175 NOS OF DINNING HALL TABLE AND 320 BENCHES	SWZ	ONDO	AKURE NORTH	3,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				7,000,000
	NEW PROJECTS				7,000,000
	PURCHASE OF HOSPITAL BEDS, MATTRASSES AND MEDICAL EQUIPMENT	SWZ	ONDO	AKURE NORTH	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				39,700,000
	ON-GOING PROJECTS				7,700,000
	COMPLETION OF 410METERS PERIMETER WALL FENCING	SWZ	ONDO	AKURE NORTH	7,700,000
	NEW PROJECTS				32,000,000
	CONSTRUCTION OF 2NOS STUDENT HOSTEL ACCOMODATION	SWZ	ONDO	AKURE NORTH	24,000,000
	CONSTRUCTION OF 1NO BLOCK OF 8 CLASSROOM	SWZ	ONDO	AKURE NORTH	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026044</b>	<b>FGGC ANKA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>71,102,742</b>
21010101	CONSOLIDATED SALARY	62,329,561
21020201	NHIS	3,509,272
21020202	CONTRIBUTORY PENSION	5,263,909
<b>02201</b>	<b>OVERHEAD COST</b>	<b>81,246,167</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,233,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,116,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	446,642
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	446,642
22020201	ELECTRICITY CHARGES	1,116,605
22020202	TELEPHONE CHARGES	446,642
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,116,605
22020302	BOOKS	446,642
22020303	NEWSPAPERS	446,642
22020304	MAGAZINES & PERIODICALS	446,642
22020307	DRUGS & MEDICAL SUPPLIES	446,642
22020309	UNIFORMS & OTHER CLOTHING	669,963
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	669,963
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	446,642
22020402	MAINTENANCE OF OFFICE FURNITURE	669,963
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	893,284
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,339,926
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,116,605
22020501	LOCAL TRAINING	1,116,605
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,563,247
22020803	PLANT / GENERATOR FUEL COST	334,982
22021001	REFRESHMENT & MEALS	893,284
22021002	HONORARIUM & SITTING ALLOWANCE	446,642
22021003	PUBLICITY & ADVERTISEMENTS	111,661
22021006	POSTAGES & COURIER SERVICES	669,963
22021007	WELFARE PACKAGES	1,116,605
22021009	SPORTING ACTIVITIES	1,116,605
22021010	DIRECT TEACHING & LABORATORY COST	446,642
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,914,063
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010113	PURCHASE OF COMPUTERS	13,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	39,800,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	147,000,000
	<b>TOTAL PERSONNEL</b>	<b>71,102,742</b>
	<b>TOTAL OVERHEAD</b>	<b>81,246,167</b>
	<b>TOTAL RECURRENT</b>	<b>152,348,909</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>352,348,909</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC ANKA				
INSTITUTION'S CODE:	0517026044				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				13,200,000
	ON-GOING PROJECTS				13,200,000
	PURCHASE OF COMPUTERS & PRINTERS	NORTH WEST	ZAMFARA	ANKA	13,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				39,800,000
	ON-GOING PROJECTS				39,800,000
	LABORATORY EQUIPMENT	NORTH WEST	ZAMFARA	ANKA	39,800,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				147,000,000
	ON-GOING PROJECTS				147,000,000
	CONSTRUCTION OF SCHOOL FENCE	NORTH WEST	ZAMFARA	ANKA	22,000,000
	CONSTRUCTION OF DINNING HALL	NORTH WEST	ZAMFARA	ANKA	45,000,000
	CONSTRUCTION OF 3NO BLOCKS OF STUDENTS' HOSTEL FOR (BOYS & GIRLS)	NORTH WEST	ZAMFARA	ANKA	44,600,000
	CONSTRUCTION OF SCIENCE LAB BLOCK	NORTH WEST	ZAMFARA	ANKA	35,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026045</b>	<b>FGGC BAJOGA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>85,598,837</b>
21010101	CONSOLIDATED SALARY	75,404,493
21020201	NHIS	4,077,738
21020202	CONTRIBUTORY PENSION	6,116,607
<b>02201</b>	<b>OVERHEAD COST</b>	<b>72,171,590</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,977,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	988,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	395,402
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	395,402
22020201	ELECTRICITY CHARGES	988,504
22020202	TELEPHONE CHARGES	395,402
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	988,504
22020302	BOOKS	395,402
22020303	NEWSPAPERS	395,402
22020304	MAGAZINES & PERIODICALS	395,402
22020307	DRUGS & MEDICAL SUPPLIES	395,402
22020309	UNIFORMS & OTHER CLOTHING	593,103
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	593,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	395,402
22020402	MAINTENANCE OF OFFICE FURNITURE	593,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	790,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,186,205
22020405	MAINTENANCE OF PLANTS/GENERATORS	988,504
22020501	LOCAL TRAINING	988,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,383,906
22020803	PLANT / GENERATOR FUEL COST	296,551
22021001	REFRESHMENT & MEALS	790,803
22021002	HONORARIUM & SITTING ALLOWANCE	395,402
22021003	PUBLICITY & ADVERTISEMENTS	98,850
22021006	POSTAGES & COURIER SERVICES	593,103
22021007	WELFARE PACKAGES	988,504
22021009	SPORTING ACTIVITIES	988,504
22021010	DIRECT TEACHING & LABORATORY COST	395,402
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	52,401,506
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>67,256,362</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	21,923,809
23020104	CONSTRUCTION / PROVISION OF HOUSING	45,332,553
	<b>TOTAL PERSONNEL</b>	<b>85,598,837</b>
	<b>TOTAL OVERHEAD</b>	<b>72,171,590</b>
	<b>TOTAL RECURRENT</b>	<b>157,770,428</b>
	<b>TOTAL CAPITAL</b>	<b>67,256,362</b>
	<b>TOTAL ALLOCATION</b>	<b>225,026,790</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC BAJOGA				
INSTITUTION'S CODE:	0517026045				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				21,923,809
	ON-GOING PROJECTS				21,923,809
	COMPELITION OF COLLEGE STORE	NORTH/E AST	GOMBE	FUNAKAYE	2,623,809
	CONSTRUCTION OF 3 BEDROOMS OF 3 UNITS	NORTH/E AST	GOMBE	FUNAKAYE	7,500,000
	CONSTRUCTION OF 1 NO OF GIRLS HOSTEL	NORTH/E AST	GOMBE	FUNAKAYE	11,800,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				45,332,553
	ON-GOING PROJECTS				45,332,553
	CONSTRUCTION OF STANDARD STAFF HALL, FINISHING, FITTING & PLASTERING	NORTH/E AST	GOMBE	FUNAKAYE	2,015,091
	CONSTRUCTION OF KITCHEN & EXPANSION OF DINNING HALL.	NORTH/E AST	GOMBE	FUNAKAYE	6,261,100
	CONSTRUCTION OF 8 MAN BLOCK BUILDING				17,256,362
	CONSTRUCTION OF ASSEMBLY HALL.	NORTH/E AST	GOMBE	FUNAKAYE	19,800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026046</b>	<b>FGGC BAKORI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>175,091,282</b>
21010101	CONSOLIDATED SALARY	153,980,057
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	8,348,490
21020202	CONTRIBUTORY PENSION	12,522,735
<b>02201</b>	<b>OVERHEAD COST</b>	<b>81,815,840</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,553,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,276,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	510,791
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	510,791
22020201	ELECTRICITY CHARGES	1,276,978
22020202	TELEPHONE CHARGES	510,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,276,978
22020302	BOOKS	510,791
22020303	NEWSPAPERS	510,791
22020304	MAGAZINES & PERIODICALS	510,791
22020307	DRUGS & MEDICAL SUPPLIES	510,791
22020309	UNIFORMS & OTHER CLOTHING	766,187
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	766,187
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,791
22020402	MAINTENANCE OF OFFICE FURNITURE	766,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,021,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,532,373
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,276,978
22020501	LOCAL TRAINING	1,276,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,787,769
22020803	PLANT / GENERATOR FUEL COST	383,093
22021001	REFRESHMENT & MEALS	1,021,582
22021002	HONORARIUM & SITTING ALLOWANCE	510,791
22021003	PUBLICITY & ADVERTISEMENTS	127,698
22021006	POSTAGES & COURIER SERVICES	766,187
22021007	WELFARE PACKAGES	1,276,978
22021009	SPORTING ACTIVITIES	1,276,978
22021010	DIRECT TEACHING & LABORATORY COST	510,791
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,276,284
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	8,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,600,000
23030103	REHABILITATION / REPAIRS - HOUSING	24,000,000
	<b>TOTAL PERSONNEL</b>	<b>175,091,282</b>
	<b>TOTAL OVERHEAD</b>	<b>81,815,840</b>
	<b>TOTAL RECURRENT</b>	<b>256,907,121</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>306,907,121</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,400,000
	ON-GOING PROJECTS				8,400,000
	ACQUISITION OF 1NO. WATER TANKER VEHICLE	NW	KATSINA	BAKORI	8,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,000,000
	ON-GOING PROJECTS				7,000,000
	SUPPLY OF DINING HALL TABLES (80 No.)AND BENCHES (160No.)	NW	KATSINA	BAKORI	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	SUPPLY OF LIBRARY BOOKS	NW	KATSINA	BAKORI	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				5,600,000
	ON-GOING PROJECTS				5,600,000
	PERIMETER FENCING OF 800M	NW	KATSINA	BAKORI	5,600,000
23030103	REHABILITATION / REPAIRS - HOUSING				24,000,000
	ON-GOING PROJECTS				24,000,000
	RENOVATION OF 40 NO SENIOR AND JUNIOR STAFF QUARTERS	NW	KATSINA	BAKORI	14,000,000
	RENOVATION OF 7NO BLOCK OF HOSTEL	NW	KATSINA	BAKORI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026047</b>	<b>FGGC BAUCHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>152,744,175</b>
21010101	CONSOLIDATED SALARY	134,687,084
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	7,174,837
21020202	CONTRIBUTORY PENSION	10,762,255
<b>02201</b>	<b>OVERHEAD COST</b>	<b>90,942,846</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,664,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,332,224
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	532,889
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	532,889
22020201	ELECTRICITY CHARGES	1,332,224
22020202	TELEPHONE CHARGES	532,889
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,332,224
22020302	BOOKS	532,889
22020303	NEWSPAPERS	532,889
22020304	MAGAZINES & PERIODICALS	532,889
22020307	DRUGS & MEDICAL SUPPLIES	532,889
22020309	UNIFORMS & OTHER CLOTHING	799,334
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	799,334
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	532,889
22020402	MAINTENANCE OF OFFICE FURNITURE	799,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,065,779
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,598,668
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,332,224
22020501	LOCAL TRAINING	1,332,224
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,865,113
22020803	PLANT / GENERATOR FUEL COST	399,667
22021001	REFRESHMENT & MEALS	1,065,779
22021002	HONORARIUM & SITTING ALLOWANCE	532,889
22021003	PUBLICITY & ADVERTISEMENTS	133,222
22021006	POSTAGES & COURIER SERVICES	799,334
22021007	WELFARE PACKAGES	1,332,224
22021009	SPORTING ACTIVITIES	1,332,224
22021010	DIRECT TEACHING & LABORATORY COST	532,889
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,298,376
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>152,744,175</b>
	<b>TOTAL OVERHEAD</b>	<b>90,942,846</b>
	<b>TOTAL RECURRENT</b>	<b>243,687,021</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>293,687,021</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC BAUCHI				
INSTITUTION'S CODE:	0517026047				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF PERIMETRE FENCING	N/E	BAUCHI	BAUCHI	10,000,000
	RENOVATION OF LIBRARY COMPLEX	N/E	BAUCHI	BAUCHI	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION/ DRAINAGE OF INTERNAL ROAD NETWORK	N/E	BAUCHI	BAUCHI	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026048</b>	<b>FGGC BENIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>207,908,929</b>
21010101	CONSOLIDATED SALARY	183,189,441
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	9,791,795
21020202	CONTRIBUTORY PENSION	14,687,693
<b>02201</b>	<b>OVERHEAD COST</b>	<b>88,160,357</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,170,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,187
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	434,187
22020201	ELECTRICITY CHARGES	1,085,468
22020202	TELEPHONE CHARGES	434,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,085,468
22020302	BOOKS	434,187
22020303	NEWSPAPERS	434,187
22020304	MAGAZINES & PERIODICALS	434,187
22020307	DRUGS & MEDICAL SUPPLIES	434,187
22020309	UNIFORMS & OTHER CLOTHING	651,281
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	651,281
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	434,187
22020402	MAINTENANCE OF OFFICE FURNITURE	651,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	868,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,302,562
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,468
22020501	LOCAL TRAINING	1,085,468
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,519,655
22020803	PLANT / GENERATOR FUEL COST	325,640
22021001	REFRESHMENT & MEALS	868,374
22021002	HONORARIUM & SITTING ALLOWANCE	434,187
22021003	PUBLICITY & ADVERTISEMENTS	108,547
22021006	POSTAGES & COURIER SERVICES	651,281
22021007	WELFARE PACKAGES	1,085,468
22021009	SPORTING ACTIVITIES	1,085,468
22021010	DIRECT TEACHING & LABORATORY COST	434,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,450,996
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	38,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	45,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>207,908,929</b>
	<b>TOTAL OVERHEAD</b>	<b>88,160,357</b>
	<b>TOTAL RECURRENT</b>	<b>296,069,286</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>496,069,286</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FGGC BENIN						
INSTITUTION'S CODE: 0517026048						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				12,000,000	
	NEW PROJECTS				12,000,000	
	PROCUREMENT OF HILUX VAN FOR HAULAGE OF ITEMS	S/S	EDO	EGHOR	7,400,000	
	PROCUREMENT OF KIA CERANTO UTILITY VEHICLE	S/S	EDO	EGHOR	4,600,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				25,000,000	
	NEW PROJECTS				25,000,000	
	LABORATORY EQUIPMENT	S/S	EDO	EGHOR	25,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				38,000,000	
	NEW PROJECTS				38,000,000	
	RENOVATION OF PRINCIPALS QUARTERS (RE-ROOFING, PAINTING AND TAILING)	S/S	EDO	EGHOR	3,000,000	
	CONSTRUCTION OF STAFF ROOM	S/S	EDO	EGHOR	15,000,000	
	CONSTRUCTION OF 2BLOCKS OF 6 CLASSROOMS	S/S	EDO	EGHOR	20,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				45,000,000	
	NEW PROJECTS				45,000,000	
	RE- ROOFING OF 5 HOSTELS, DUE TO SERIOUS LEAKAGES	S/S	EDO	EGHOR	30,000,000	
	RENOVATION OF ADMINISTRATIVE BLOCK (RE-ROOFING, PAINTING AND TAILING)	S/S	EDO	EGHOR	15,000,000	
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				30,000,000	
	NEW PROJECTS				30,000,000	
	CONSTRUCTION OF SPORTING COMPLEX AND PURCHASE OF SPORTING MATERIALS	S/S	EDO	EGHOR	30,000,000	
23030113	REHABILITATION / REPAIRS - ROADS				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	CONSTRUCTION OF 800M INTERNAL ACCESS ROADS, DRAINAGES AND STREET LIGHTS	S/S	EDO	EGHOR	50,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026049</b>	<b>FGGC BIDA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>104,435,627</b>
21010101	CONSOLIDATED SALARY	91,621,017
21020201	NHIS	5,125,844
21020202	CONTRIBUTORY PENSION	7,688,766
<b>02201</b>	<b>OVERHEAD COST</b>	<b>77,482,660</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,102,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,051,124
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	420,450
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	420,450
22020201	ELECTRICITY CHARGES	1,051,124
22020202	TELEPHONE CHARGES	420,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,051,124
22020302	BOOKS	420,450
22020303	NEWSPAPERS	420,450
22020304	MAGAZINES & PERIODICALS	420,450
22020307	DRUGS & MEDICAL SUPPLIES	420,450
22020309	UNIFORMS & OTHER CLOTHING	630,674
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	630,674
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	420,450
22020402	MAINTENANCE OF OFFICE FURNITURE	630,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	840,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,261,349
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,051,124
22020501	LOCAL TRAINING	1,051,124
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,471,574
22020803	PLANT / GENERATOR FUEL COST	315,337
22021001	REFRESHMENT & MEALS	840,899
22021002	HONORARIUM & SITTING ALLOWANCE	420,450
22021003	PUBLICITY & ADVERTISEMENTS	105,112
22021006	POSTAGES & COURIER SERVICES	630,674
22021007	WELFARE PACKAGES	1,051,124
22021009	SPORTING ACTIVITIES	1,051,124
22021010	DIRECT TEACHING & LABORATORY COST	420,450
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,460,177
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	13,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>104,435,627</b>
	<b>TOTAL OVERHEAD</b>	<b>77,482,660</b>
	<b>TOTAL RECURRENT</b>	<b>181,918,287</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>231,918,287</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION	FGGC BIDA						
INSTITUTION'S CODE:	0517026049						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				13,000,000		
	ON-GOING PROJECTS				13,000,000		
	RENOVATION OF 2NOS BURNT STUDENTS HOSTEL	N/C	NIGER	BIDA	13,000,000		
23030103	REHABILITATION / REPAIRS - HOUSING				30,000,000		
	ON-GOING PROJECTS				30,000,000		
	CONSTRUCTION OF 1,100M PERIMETER FENCING (WITHOUT FENCING)	N/C	NIGER	BIDA	20,000,000		
	CONSTRUCTION OF ASSEMBLY HALL	N/C	NIGER	BIDA	10,000,000		
23030113	REHABILITATION / REPAIRS - ROADS				7,000,000		
	ON-GOING PROJECTS				7,000,000		
	PROVISION OF ACCESS ROAD (200M)	N/C	NIGER	BIDA	7,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026050</b>	<b>FGGC BWARI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>284,500,447</b>
21010101	CONSOLIDATED SALARY	250,392,626
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	13,475,128
21020202	CONTRIBUTORY PENSION	20,212,693
<b>02201</b>	<b>OVERHEAD COST</b>	<b>118,357,083</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,578,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,789,131
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	715,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	715,652
22020201	ELECTRICITY CHARGES	1,789,131
22020202	TELEPHONE CHARGES	715,652
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,789,131
22020302	BOOKS	715,652
22020303	NEWSPAPERS	715,652
22020304	MAGAZINES & PERIODICALS	715,652
22020307	DRUGS & MEDICAL SUPPLIES	715,652
22020309	UNIFORMS & OTHER CLOTHING	1,073,479
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,073,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	715,652
22020402	MAINTENANCE OF OFFICE FURNITURE	1,073,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,431,305
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,146,957
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,789,131
22020501	LOCAL TRAINING	1,789,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,504,784
22020803	PLANT / GENERATOR FUEL COST	536,739
22021001	REFRESHMENT & MEALS	1,431,305
22021002	HONORARIUM & SITTING ALLOWANCE	715,652
22021003	PUBLICITY & ADVERTISEMENTS	178,913
22021006	POSTAGES & COURIER SERVICES	1,073,479
22021007	WELFARE PACKAGES	1,789,131
22021009	SPORTING ACTIVITIES	1,789,131
22021010	DIRECT TEACHING & LABORATORY COST	715,652
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	82,574,458
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010117	PURCHASE OF SHREDDING MACHINES	1,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,100,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	15,400,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	8,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	12,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	2,000,000
23040102	EROSION & FLOOD CONTROL	3,000,000
	<b>TOTAL PERSONNEL</b>	<b>284,500,447</b>
	<b>TOTAL OVERHEAD</b>	<b>118,357,083</b>
	<b>TOTAL RECURRENT</b>	<b>402,857,530</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>452,857,530</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FGGC BWARI						
INSTITUTION'S CODE: 0517026050						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010117	PURCHASE OF SHREDDING MACHINES				1,500,000	
	NEW PROJECTS				1,500,000	
	PROCUREMENT OF DUPLO MACHINE 1 NO.				1,500,000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	CONSTRUCTION AND EQUIPPING OF KITCHEN/DINNING HALL	NORTH CENTRAL	FCT	BWARI	5,000,000	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				3,100,000	
	ON-GOING PROJECTS				3,100,000	
	CONSTRUCTION OF SPORTING FACILITIES COMPRISING OF HANDBALL COURT, LAWN TENNIS COURT AND BASKET BALL COURT PHASE I				3,100,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				15,400,000	
	ON-GOING PROJECTS				15,400,000	
	CONSTRUCTION OF 1 BLOCK OF 6 NOS CLASS ROOM WITH TOILETS PHASE II	NORTH CENTRAL	FCT	BWARI	6,400,000	
	CONSTRUCTION OF 1 BLOCK OF HOSTELS PHASE II	NORTH CENTRAL	FCT	BWARI	7,000,000	
	CONSTRUCTION OF 2 NOS CLOSET TOILETS OF 6 ROOMS	NORTH CENTRAL	FCT	BWARI	2,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				8,000,000	
	ON-GOING PROJECTS				8,000,000	
	RENOVATION OF 2 NOS CLASS ROOM BLOCKS	NORTH CENTRAL	FCT	BWARI	4,000,000	
	RENOVATION OF 2 NOS HOSTELS	NORTH CENTRAL	FCT	BWARI	4,000,000	
23030110	REHABILITATION / REPAIRS - LIBRARIES				12,000,000	
	ON-GOING PROJECTS				12,000,000	
	COMPLETION AND EQUIPPING OF LIBRARY COMPLEX	NORTH CENTRAL	FCT	BWARI	12,000,000	
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				2,000,000	
	ON-GOING PROJECTS				2,000,000	
	COMPLETION OF SPORTS COMPLEX	NORTH CENTRAL	FCT	BWARI	2,000,000	
23040102	EROSION & FLOOD CONTROL				3,000,000	
	NEW PROJECTS				3,000,000	
	CONSTRUCTION OF DRAINAGES AND EROSION MAINTANANCE - CLASSROOM AREA				3,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026051</b>	<b>FGGC CALABAR</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>183,015,367</b>
21010101	CONSOLIDATED SALARY	162,319,629
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	8,230,295
21020202	CONTRIBUTORY PENSION	12,345,443
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,148,205</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,170,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,187
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	434,187
22020201	ELECTRICITY CHARGES	1,085,468
22020202	TELEPHONE CHARGES	434,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,085,468
22020302	BOOKS	434,187
22020303	NEWSPAPERS	434,187
22020304	MAGAZINES & PERIODICALS	434,187
22020307	DRUGS & MEDICAL SUPPLIES	434,187
22020309	UNIFORMS & OTHER CLOTHING	651,281
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	651,281
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	434,187
22020402	MAINTENANCE OF OFFICE FURNITURE	651,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	868,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,302,562
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,468
22020501	LOCAL TRAINING	1,085,468
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,519,655
22020803	PLANT / GENERATOR FUEL COST	325,640
22021001	REFRESHMENT & MEALS	868,374
22021002	HONORARIUM & SITTING ALLOWANCE	434,187
22021003	PUBLICITY & ADVERTISEMENTS	108,547
22021006	POSTAGES & COURIER SERVICES	651,281
22021007	WELFARE PACKAGES	1,085,468
22021009	SPORTING ACTIVITIES	1,085,468
22021010	DIRECT TEACHING & LABORATORY COST	434,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	71,438,844
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>55,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	6,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,000,000
23040102	EROSION & FLOOD CONTROL	7,100,000
23050104	ANNIVERSARIES/CELEBRATIONS	0
	<b>TOTAL PERSONNEL</b>	<b>183,015,367</b>
	<b>TOTAL PERSONNEL</b>	<b>183,015,367</b>
	<b>TOTAL OVERHEAD</b>	<b>93,148,205</b>
	<b>TOTAL RECURRENT</b>	<b>276,163,572</b>
	<b>TOTAL CAPITAL</b>	<b>55,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>331,163,572</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		FGGC CALABAR				
INSTITUTION'S CODE:		0517026051				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				6,000,000	
	NEW PROJECTS				6,000,000	
	PURCHASE OF 1NO. UTILITIES VEHICLE (HILUX)	S/S	CR		6,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				6,900,000	
	NEW PROJECTS				6,900,000	
	RENOVATION OF 3NOS STAFF QUARTERS	S/S	CR		6,900,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				35,000,000	
	ON-GOING PROJECTS				35,000,000	
	CONSTRUCTION OF PERIMETER FENCING	S/S	CR		30,000,000	
	CONDUCT OF BI-ANNUAL PROGRAM AND FACILITY ASSESSMENT/FEEDBACK OF FGGC CALABAR BY SECTOR STAKEHOLDERS				5,000,000	
23040102	EROSION & FLOOD CONTROL				7,100,000	
	NEW PROJECTS				7,100,000	
	LANDSCAPPING OF THE SCHOOL COMPOUND	S/S	CR		7,100,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026052</b>	<b>FGGC EFON ALAYE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>130,750,613</b>
21010101	CONSOLIDATED SALARY	115,034,958
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	6,214,262
21020202	CONTRIBUTORY PENSION	9,321,393
<b>02201</b>	<b>OVERHEAD COST</b>	<b>59,748,679</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,341,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,170,841
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,336
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	468,336
22020201	ELECTRICITY CHARGES	1,170,841
22020202	TELEPHONE CHARGES	468,336
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,170,841
22020302	BOOKS	468,336
22020303	NEWSPAPERS	468,336
22020304	MAGAZINES & PERIODICALS	468,336
22020307	DRUGS & MEDICAL SUPPLIES	468,336
22020309	UNIFORMS & OTHER CLOTHING	702,504
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	702,504
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,336
22020402	MAINTENANCE OF OFFICE FURNITURE	702,504
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	936,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,405,009
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,170,841
22020501	LOCAL TRAINING	1,170,841
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,639,177
22020803	PLANT / GENERATOR FUEL COST	351,252
22021001	REFRESHMENT & MEALS	936,672
22021002	HONORARIUM & SITTING ALLOWANCE	468,336
22021003	PUBLICITY & ADVERTISEMENTS	117,084
22021006	POSTAGES & COURIER SERVICES	702,504
22021007	WELFARE PACKAGES	1,170,841
22021009	SPORTING ACTIVITIES	1,170,841
22021010	DIRECT TEACHING & LABORATORY COST	468,336
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	36,331,869
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	42,100,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	7,900,000
	<b>TOTAL PERSONNEL</b>	<b>130,750,613</b>
	<b>TOTAL OVERHEAD</b>	<b>59,748,679</b>
	<b>TOTAL RECURRENT</b>	<b>190,499,291</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>240,499,291</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC EFON ALAYE				
INSTITUTION'S CODE:	0517026052				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				42,100,000
	ON-GOING PROJECTS				42,100,000
	BUILDING 3 BLOCKS OF 4 CLASSROOMS	S/W	EKITI	EFON-ALAAAYE	22,100,000
	BUILDING OF 2 NOS 3 BED ROOMS STAFF QUARTERS	S/W	EKITI	EFON-ALAAAYE	10,000,000
	CONSTRUCTION PERIMETER FENCING OF THE COLLEGE	S/W	EKITI	EFON-ALAAAYE	10,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				7,900,000
	ON-GOING PROJECTS				7,900,000
	COMPLETION OF SPORTING FIELD PAVILION	S/W	EKITI	EFON-ALAAAYE	7,900,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026054</b>	<b>FGGC ENUGU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>355,252,818</b>
21010101	CONSOLIDATED SALARY	315,008,205
21020101	NON REGULAR ALLOWANCES	540,000
21020201	NHIS	15,881,845
21020202	CONTRIBUTORY PENSION	23,822,768
<b>02201</b>	<b>OVERHEAD COST</b>	<b>134,444,828</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,880,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	940,405
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	376,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	376,162
22020201	ELECTRICITY CHARGES	940,405
22020202	TELEPHONE CHARGES	376,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	940,405
22020302	BOOKS	376,162
22020303	NEWSPAPERS	376,162
22020304	MAGAZINES & PERIODICALS	376,162
22020307	DRUGS & MEDICAL SUPPLIES	376,162
22020309	UNIFORMS & OTHER CLOTHING	564,243
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	564,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	376,162
22020402	MAINTENANCE OF OFFICE FURNITURE	564,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	752,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,128,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	940,405
22020501	LOCAL TRAINING	940,405
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,316,567
22020803	PLANT / GENERATOR FUEL COST	282,121
22021001	REFRESHMENT & MEALS	752,324
22021002	HONORARIUM & SITTING ALLOWANCE	376,162
22021003	PUBLICITY & ADVERTISEMENTS	94,040
22021006	POSTAGES & COURIER SERVICES	564,243
22021007	WELFARE PACKAGES	940,405
22021009	SPORTING ACTIVITIES	940,405
22021010	DIRECT TEACHING & LABORATORY COST	376,162
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	115,636,730
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	32,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	8,000,000
	<b>TOTAL PERSONNEL</b>	<b>355,252,818</b>
	<b>TOTAL OVERHEAD</b>	<b>134,444,828</b>
	<b>TOTAL RECURRENT</b>	<b>489,697,646</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>539,697,646</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FGGC ENUGU						
INSTITUTION'S CODE: 0517026054						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010105	PURCHASE OF MOTOR VEHICLES				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	PURCHASE OF WATER TANKER	South-East	Enugu	Enugu North	10,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				32,000,000	
	ON-GOING PROJECTS				32,000,000	
	CONSTRUCTION OF 1 NO. GIRLS' HOSTEL	South-East	Enugu	Enugu North	32,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				8,000,000	
	ON-GOING PROJECTS				8,000,000	
	REHABILITATION AND RENOVATION OF WOODWORKS AND METALWORKS WORKSHOP	South-East	Enugu	Enugu North	4,000,000	
	REHABILITATION AND RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	South-East	Enugu	Enugu North	4,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026055</b>	<b>FGGC EZZAMGBO ABAKALIKI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>105,604,094</b>
21010101	CONSOLIDATED SALARY	92,331,347
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	5,261,099
21020202	CONTRIBUTORY PENSION	7,891,648
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,971,638</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,064,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,032,287
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	412,915
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	412,915
22020201	ELECTRICITY CHARGES	1,032,287
22020202	TELEPHONE CHARGES	412,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,032,287
22020302	BOOKS	412,915
22020303	NEWSPAPERS	412,915
22020304	MAGAZINES & PERIODICALS	412,915
22020307	DRUGS & MEDICAL SUPPLIES	412,915
22020309	UNIFORMS & OTHER CLOTHING	619,372
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	619,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	412,915
22020402	MAINTENANCE OF OFFICE FURNITURE	619,372
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	825,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,238,744
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,032,287
22020501	LOCAL TRAINING	1,032,287
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,445,202
22020803	PLANT / GENERATOR FUEL COST	309,686
22021001	REFRESHMENT & MEALS	825,830
22021002	HONORARIUM & SITTING ALLOWANCE	412,915
22021003	PUBLICITY & ADVERTISEMENTS	103,229
22021006	POSTAGES & COURIER SERVICES	619,372
22021007	WELFARE PACKAGES	1,032,287
22021009	SPORTING ACTIVITIES	1,032,287
22021010	DIRECT TEACHING & LABORATORY COST	412,915
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,325,898
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	136,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	4,000,000
	<b>TOTAL PERSONNEL</b>	<b>105,604,094</b>
	<b>TOTAL OVERHEAD</b>	<b>85,971,638</b>
	<b>TOTAL RECURRENT</b>	<b>191,575,732</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>391,575,732</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC EZZAMGBO ABAKALIKI				
INSTITUTION'S CODE:	0517026055				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF DINNING HALL WITH KITCHEN	South - East	EBONYI	OHAUKWU	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	SICIENCE LABORATORY EQUIPMENT				25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	SUPPLY OF TECHNICAL EDUCATION EQUIPMENTS	South - East	EBONYI	OHAUKWU	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				136,000,000
	NEW PROJECTS				136,000,000
	CONSTRUCTION OF 1 STOREY BLOCK OF 12 CLASSROOMS	South - East	EBONYI	OHAUKWU	36,000,000
	CONSTRUCTION OF 1 STOREY HOSTEL	South - East	EBONYI	OHAUKWU	100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				4,000,000
	ON-GOING PROJECTS				4,000,000
	CONSTRUCTION OF 1 NO. CLINIC	South - East	EBONYI	OHAUKWU	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026056</b>	<b>FGGC GBOKO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>179,911,478</b>
21010101	CONSOLIDATED SALARY	158,724,783
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	8,402,678
21020202	CONTRIBUTORY PENSION	12,604,017
<b>02201</b>	<b>OVERHEAD COST</b>	<b>72,404,626</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,958,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	979,262
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	391,705
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	391,705
22020201	ELECTRICITY CHARGES	979,262
22020202	TELEPHONE CHARGES	391,705
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	979,262
22020302	BOOKS	391,705
22020303	NEWSPAPERS	391,705
22020304	MAGAZINES & PERIODICALS	391,705
22020307	DRUGS & MEDICAL SUPPLIES	391,705
22020309	UNIFORMS & OTHER CLOTHING	587,557
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	587,557
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	391,705
22020402	MAINTENANCE OF OFFICE FURNITURE	587,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	783,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,175,115
22020405	MAINTENANCE OF PLANTS/GENERATORS	979,262
22020501	LOCAL TRAINING	979,262
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,370,967
22020803	PLANT / GENERATOR FUEL COST	293,779
22021001	REFRESHMENT & MEALS	783,410
22021002	HONORARIUM & SITTING ALLOWANCE	391,705
22021003	PUBLICITY & ADVERTISEMENTS	97,926
22021006	POSTAGES & COURIER SERVICES	587,557
22021007	WELFARE PACKAGES	979,262
22021009	SPORTING ACTIVITIES	979,262
22021010	DIRECT TEACHING & LABORATORY COST	391,705
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	52,819,377
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010113	PURCHASE OF COMPUTERS	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>179,911,478</b>
	<b>TOTAL OVERHEAD</b>	<b>72,404,626</b>
	<b>TOTAL RECURRENT</b>	<b>252,316,104</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>452,316,104</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC GBOKO				
INSTITUTION'S CODE:	0517026056				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	COMPUTERIZATION OF BURSARY DEPARTMENT(8 LAPTOPS, 1 SERVER, NETWORKING AND DATABASE)	North - Central	BENUE	GBOKO	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	FURNISHING OF DINING HALL/KITCHEN COMPLEX	North - Central	BENUE	GBOKO	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	SCIENCE LABORATORY EQUIPMENT	North - Central	BENUE	GBOKO	40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				15,000,000
	NEW PROJECTS				15,000,000
	RE-CONSTRUCTION OF SOAKAWAY IN 7 HOSTELS AND REWIRING OF 3 NOS OF HOSTEL BLOCKS(HARMONY, HONESTY & CHARITY)	North - Central	BENUE	GBOKO	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				95,000,000
	NEW PROJECTS				95,000,000
	CONSTRUCTION OF (3 NO) 6- CLASSROOMS BLOCK	North - Central	BENUE	GBOKO	30,000,000
	CONSTRUCTION OF (1NO) EXAMINATION/ASSEMBLY HALL COMPLEX	North - Central	BENUE	GBOKO	40,000,000
	CONSTRUCTION OF HOSTEL				25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				15,000,000
	NEW PROJECTS				15,000,000
	CONSTRUCTION OF SPORTS PAVILION	North - Central	BENUE	GBOKO	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF VOCATIONAL/TECHNICAL BLOCK	North - Central	BENUE	GBOKO	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026057</b>	<b>FGGC GUSAU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>94,813,743</b>
21010101	CONSOLIDATED SALARY	84,106,688
21020201	NHIS	4,282,822
21020202	CONTRIBUTORY PENSION	6,424,233
<b>02201</b>	<b>OVERHEAD COST</b>	<b>95,193,192</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,749,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,874,797
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	749,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	749,919
22020201	ELECTRICITY CHARGES	1,874,797
22020202	TELEPHONE CHARGES	749,919
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,874,797
22020302	BOOKS	749,919
22020303	NEWSPAPERS	749,919
22020304	MAGAZINES & PERIODICALS	749,919
22020307	DRUGS & MEDICAL SUPPLIES	749,919
22020309	UNIFORMS & OTHER CLOTHING	1,124,878
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,124,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	749,919
22020402	MAINTENANCE OF OFFICE FURNITURE	1,124,878
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,499,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,249,756
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,874,797
22020501	LOCAL TRAINING	1,874,797
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,624,716
22020803	PLANT / GENERATOR FUEL COST	562,439
22021001	REFRESHMENT & MEALS	1,499,838
22021002	HONORARIUM & SITTING ALLOWANCE	749,919
22021003	PUBLICITY & ADVERTISEMENTS	187,480
22021006	POSTAGES & COURIER SERVICES	1,124,878
22021007	WELFARE PACKAGES	1,874,797
22021009	SPORTING ACTIVITIES	1,874,797
22021010	DIRECT TEACHING & LABORATORY COST	749,919
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,697,252
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,975,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,025,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	16,000,000
	<b>TOTAL PERSONNEL</b>	<b>94,813,743</b>
	<b>TOTAL OVERHEAD</b>	<b>95,193,192</b>
	<b>TOTAL RECURRENT</b>	<b>190,006,936</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>240,006,936</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC GUSAU				
INSTITUTION'S CODE:	0517026057				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				14,975,000
	NEW PROJECTS				14,975,000
	PURCHASE OF SCIENCE/TECHNICAL EQUIPMENT	NORTH WEST	ZAMFARA	BUNGUDU	14,975,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				2,025,000
	NEW PROJECTS				2,025,000
	PURCHASE OF 6 NO.S FIRE PROOF CABINETS (GUBABI)	NORTH WEST	ZAMFARA	BUNGUDU	2,025,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				7,000,000
	NEW PROJECTS				7,000,000
	EQUIPPING OF SCHOOL LIBRARY	NORTH WEST	ZAMFARA	BUNGUDU	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF 4 BLOCKS OF VIP TOILETS	NORTH WEST	ZAMFARA	BUNGUDU	6,000,000
	RENOVATION OF CLASSROOMS AND LABORATORIES	NORTH WEST	ZAMFARA	BUNGUDU	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				16,000,000
	ON-GOING PROJECTS				16,000,000
	RENOVATION OF 6 BLOCKS OF STUDENTS' HOSTEL	NORTH WEST	ZAMFARA	BUNGUDU	6,000,000
	RENOVATION OF 8 BLOCKS VOCATIONAL CENTRES	NORTH WEST	ZAMFARA	BUNGUDU	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026058</b>	<b>FGGC GWANDU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>69,630,152</b>
21010101	CONSOLIDATED SALARY	61,831,185
21020201	NHIS	3,119,587
21020202	CONTRIBUTORY PENSION	4,679,380
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,812,252</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	789,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,092,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	749,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	749,919
22020201	ELECTRICITY CHARGES	1,184,045
22020202	TELEPHONE CHARGES	947,277
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	888,008
22020302	BOOKS	749,919
22020303	NEWSPAPERS	749,919
22020304	MAGAZINES & PERIODICALS	749,919
22020307	DRUGS & MEDICAL SUPPLIES	749,919
22020309	UNIFORMS & OTHER CLOTHING	631,484
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	631,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	749,919
22020402	MAINTENANCE OF OFFICE FURNITURE	927,520
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	572,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	769,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	888,008
22020501	LOCAL TRAINING	888,008
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	552,459
22020803	PLANT / GENERATOR FUEL COST	562,439
22021001	REFRESHMENT & MEALS	513,048
22021002	HONORARIUM & SITTING ALLOWANCE	749,919
22021003	PUBLICITY & ADVERTISEMENTS	187,480
22021006	POSTAGES & COURIER SERVICES	1,124,878
22021007	WELFARE PACKAGES	591,971
22021009	SPORTING ACTIVITIES	789,329
22021010	DIRECT TEACHING & LABORATORY COST	749,919
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,532,019
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	22,000,000
	<b>TOTAL PERSONNEL</b>	<b>69,630,152</b>
	<b>TOTAL OVERHEAD</b>	<b>85,812,252</b>
	<b>TOTAL RECURRENT</b>	<b>155,442,405</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>205,442,405</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FGGC GWANDU						
INSTITUTION'S CODE:	0517026058						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,000,000		
	NEW PROJECTS				5,000,000		
	FURNISHING AND EQUIPPING LABORATORY II	N/W	KEBBI	GWANDU	5,000,000		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				23,000,000		
	ON-GOING PROJECTS				23,000,000		
	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOM	N/W	KEBBI	GWANDU	9,000,000		
	CONSTRUCTION OF ONE BLOCK OF 4 ROOM HOSTEL APARTMENT	N/W	KEBBI	GWANDU	9,000,000		
	CONSTRUCTION OF 5 NO. TWO BEDROOM FLAT	N/W	KEBBI	GWANDU	5,000,000		
23020104	CONSTRUCTION / PROVISION OF HOUSING				22,000,000		
	ON-GOING PROJECTS				22,000,000		
	CONSTRUCTION OF MULTIPURPOSE HALL	N/W	KEBBI	GWANDU	10,000,000		
	CONSTRUCTION OF GAMES GROUND & SPORT PAVILLION	N/W	KEBBI	GWANDU	6,000,000		
	CONSTRUCTION OF 800M WALL FENCING	N/W	KEBBI	GWANDU	6,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026060</b>	<b>FGGC IBUSA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>191,001,752</b>
21010101	CONSOLIDATED SALARY	167,369,877
21020101	NON REGULAR ALLOWANCES	600,000
21020201	NHIS	9,212,750
21020202	CONTRIBUTORY PENSION	13,819,125
<b>02201</b>	<b>OVERHEAD COST</b>	<b>80,686,649</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,996,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	998,221
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	399,289
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	399,289
22020201	ELECTRICITY CHARGES	998,221
22020202	TELEPHONE CHARGES	399,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	998,221
22020302	BOOKS	399,289
22020303	NEWSPAPERS	399,289
22020304	MAGAZINES & PERIODICALS	399,289
22020307	DRUGS & MEDICAL SUPPLIES	399,289
22020309	UNIFORMS & OTHER CLOTHING	598,933
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	598,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	399,289
22020402	MAINTENANCE OF OFFICE FURNITURE	598,933
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	798,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,197,866
22020405	MAINTENANCE OF PLANTS/GENERATORS	998,221
22020501	LOCAL TRAINING	998,221
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,397,510
22020803	PLANT / GENERATOR FUEL COST	299,466
22021001	REFRESHMENT & MEALS	798,577
22021002	HONORARIUM & SITTING ALLOWANCE	399,289
22021003	PUBLICITY & ADVERTISEMENTS	99,822
22021006	POSTAGES & COURIER SERVICES	598,933
22021007	WELFARE PACKAGES	998,221
22021009	SPORTING ACTIVITIES	998,221
22021010	DIRECT TEACHING & LABORATORY COST	399,289
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,722,222
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,000,000
23040102	EROSION & FLOOD CONTROL	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>191,001,752</b>
	<b>TOTAL OVERHEAD</b>	<b>80,686,649</b>
	<b>TOTAL RECURRENT</b>	<b>271,688,401</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>471,688,401</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FGGC IBUSA						
INSTITUTION'S CODE: 0517026060						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	RENOVATION OF KITCHEN/DINNING HALL				10,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				40,000,000	
	ON-GOING PROJECTS				40,000,000	
	RENOVATION AND EQUIPING OF LABS (OLD PHYSICS, CHEMISTRY AND BIOLOGY)				20,000,000	
	LABORATORY EQUIPMENT				20,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,000,000	
	ON-GOING PROJECTS				25,000,000	
	CONSTRUCTION OF ADMINISTRATIVE BLOCK				25,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				95,000,000	
	ON-GOING PROJECTS				95,000,000	
	CONSTRUCTION OF 4UNIT GIRLS HOSTEL QUADRANGLE TYPE				50,000,000	
	COMPLETION OF 1BLOCK OF 10 CLASSROOMS (A STOREY BUILDING)				30,000,000	
	COMPLETION OF COLLEGE PERIMETER FENCING				15,000,000	
23040102	EROSION & FLOOD CONTROL				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	EROSION CONTROL(CONSTRUCTION OF COVERT AND DRAINAGES)				30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026061</b>	<b>FGGC IKOT-OBIO-ITONG</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>162,476,735</b>
21010101	CONSOLIDATED SALARY	144,317,097
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	7,215,855
21020202	CONTRIBUTORY PENSION	10,823,782
<b>02201</b>	<b>OVERHEAD COST</b>	<b>83,943,233</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,288,843
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,144,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	457,769
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	457,769
22020201	ELECTRICITY CHARGES	1,144,422
22020202	TELEPHONE CHARGES	457,769
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,144,422
22020302	BOOKS	457,769
22020303	NEWSPAPERS	457,769
22020304	MAGAZINES & PERIODICALS	457,769
22020307	DRUGS & MEDICAL SUPPLIES	457,769
22020309	UNIFORMS & OTHER CLOTHING	686,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	686,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	457,769
22020402	MAINTENANCE OF OFFICE FURNITURE	686,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	915,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,373,306
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,144,422
22020501	LOCAL TRAINING	1,144,422
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,602,190
22020803	PLANT / GENERATOR FUEL COST	343,327
22021001	REFRESHMENT & MEALS	915,537
22021002	HONORARIUM & SITTING ALLOWANCE	457,769
22021003	PUBLICITY & ADVERTISEMENTS	114,442
22021006	POSTAGES & COURIER SERVICES	686,653
22021007	WELFARE PACKAGES	1,144,422
22021009	SPORTING ACTIVITIES	1,144,422
22021010	DIRECT TEACHING & LABORATORY COST	457,769
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,054,798
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	18,000,000
23030113	REHABILITATION / REPAIRS - ROADS	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>162,476,735</b>
	<b>TOTAL OVERHEAD</b>	<b>83,943,233</b>
	<b>TOTAL RECURRENT</b>	<b>246,419,967</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>296,419,967</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC IKOT-OBIO-ITONG				
INSTITUTION'S CODE:	0517026061				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF EXAM HALL (1N0.)	S/S	AKWA IBOM	MKPATENIN	17,500,000
	CONSTRUCTION OF LECTURE THEATRE (1N0.)	S/S	AKWA IBOM	MKPATENIN	5,250,000
	CONSTRUCTION OF VOCATIONAL WORKSHOP (1N0.)	S/S	AKWA IBOM	MKPATENIN	2,250,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				18,000,000
	ON-GOING PROJECTS				18,000,000
	CONSTRUCTION OF 3 NOS 6 CLASSROOMS BLOCK	S/S	AKWA IBOM	MKPATENIN	10,000,000
	CONSTRUCTION OF SCIENCE BLOCK (1N0)	S/S	AKWA IBOM	MKPATENIN	8,000,000
23030113	REHABILITATION / REPAIRS - ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	TARRING OF COLLEGE ROAD (1KM)	S/S	AKWA IBOM	MKPATENIN	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026062</b>	<b>FGGC ILORIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>191,677,535</b>
21010101	CONSOLIDATED SALARY	169,287,233
21020101	NON REGULAR ALLOWANCES	780,000
21020201	NHIS	8,644,121
21020202	CONTRIBUTORY PENSION	12,966,181
<b>02201</b>	<b>OVERHEAD COST</b>	<b>77,358,478</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,117,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,058,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	423,588
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	423,588
22020201	ELECTRICITY CHARGES	1,058,971
22020202	TELEPHONE CHARGES	423,588
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,058,971
22020302	BOOKS	423,588
22020303	NEWSPAPERS	423,588
22020304	MAGAZINES & PERIODICALS	423,588
22020307	DRUGS & MEDICAL SUPPLIES	423,588
22020309	UNIFORMS & OTHER CLOTHING	635,383
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	635,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	423,588
22020402	MAINTENANCE OF OFFICE FURNITURE	635,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	847,177
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,270,765
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,058,971
22020501	LOCAL TRAINING	1,058,971
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,482,559
22020803	PLANT / GENERATOR FUEL COST	317,691
22021001	REFRESHMENT & MEALS	847,177
22021002	HONORARIUM & SITTING ALLOWANCE	423,588
22021003	PUBLICITY & ADVERTISEMENTS	105,897
22021006	POSTAGES & COURIER SERVICES	635,383
22021007	WELFARE PACKAGES	1,058,971
22021009	SPORTING ACTIVITIES	1,058,971
22021010	DIRECT TEACHING & LABORATORY COST	423,588
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,179,058
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010119	PURCHASE OF POWER GENERATING SET	7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	6,000,000
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>191,677,535</b>
	<b>TOTAL OVERHEAD</b>	<b>77,358,478</b>
	<b>TOTAL RECURRENT</b>	<b>269,036,012</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>319,036,012</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGGC ILORIN					
INSTITUTION'S CODE: 0517026062					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				7,000,000
	ON-GOING PROJECTS				7,000,000
	PURCHASE OF UTILITY VEHICLE	N/C	KW	ILORIN SOUTH	7,000,000
23010113	PURCHASE OF COMPUTERS				7,500,000
	ON-GOING PROJECTS				7,500,000
	PURCHASE OF 10NOS. PC COMPUTER & PRINTER @N350,000, 10NOS. LAPTOP COMPUTER & PRINTER @N400,000	N/C	KW	ILORIN SOUTH	7,500,000
23010119	PURCHASE OF POWER GENERATING SET				7,500,000
	ON-GOING PROJECTS				7,500,000
	PURCHASE OF POWER GEN-SETS	N/C	KW	ILORIN SOUTH	7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6,000,000
	ON-GOING PROJECTS				6,000,000
	PROVISION OF LIBRARIES MATERIALS	N/C	KW	ILORIN SOUTH	6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				7,000,000
	ON-GOING PROJECTS				7,000,000
	PURCHASE OF TRACTOR & ACCESSORIES	N/C	KW	ILORIN SOUTH	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				4,000,000
	ON-GOING PROJECTS				4,000,000
	PROVISION OF ELECTRICITY	N/C	KW	ILORIN SOUTH	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				6,000,000
	ON-GOING PROJECTS				6,000,000
	REHABILITATION OF GIRLS HOSTELS	N/C	KW	ILORIN SOUTH	6,000,000
23030113	REHABILITATION / REPAIRS - ROADS				5,000,000
	ON-GOING PROJECTS				5,000,000
	INTERNAL ROAD NETWORK	N/C	KW	ILORIN SOUTH	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026053</b>	<b>FGGC EFON IMNRINGI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>65,675,536</b>
21010101	CONSOLIDATED SALARY	57,977,554
21020201	NHIS	3,079,193
21020202	CONTRIBUTORY PENSION	4,618,789
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,835,972</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,040,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,020,464
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	408,186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	408,186
22020201	ELECTRICITY CHARGES	1,020,464
22020202	TELEPHONE CHARGES	408,186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,020,464
22020302	BOOKS	408,186
22020303	NEWSPAPERS	408,186
22020304	MAGAZINES & PERIODICALS	408,186
22020307	DRUGS & MEDICAL SUPPLIES	408,186
22020309	UNIFORMS & OTHER CLOTHING	612,278
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	612,278
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	408,186
22020402	MAINTENANCE OF OFFICE FURNITURE	612,278
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	816,371
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,224,557
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,020,464
22020501	LOCAL TRAINING	1,020,464
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,428,649
22020803	PLANT / GENERATOR FUEL COST	306,139
22021001	REFRESHMENT & MEALS	816,371
22021002	HONORARIUM & SITTING ALLOWANCE	408,186
22021003	PUBLICITY & ADVERTISEMENTS	102,046
22021006	POSTAGES & COURIER SERVICES	612,278
22021007	WELFARE PACKAGES	1,020,464
22021009	SPORTING ACTIVITIES	1,020,464
22021010	DIRECT TEACHING & LABORATORY COST	408,186
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,426,696
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>65,675,536</b>
	<b>TOTAL OVERHEAD</b>	<b>79,835,972</b>
	<b>TOTAL RECURRENT</b>	<b>145,511,508</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>195,511,508</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGGC EFON IMNRINGI					
INSTITUTION'S CODE: 0517026053					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				45,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION OF 4BEDROOM BUNGALOW WITH BOYS QUARTERS FOR THE PRINCIPAL (PHASE 1)	SS	BAYELSA	KOLO CREEK	5,000,000
	NEW PROJECTS				40,000,000
	CONSTRUCTION OF 2COURTYARD DORMITORY	SS	BAYELSA	KOLO CREEK	20,000,000
	CONSTRUCTION OF 1BLOCK OF SCIENCE LABORATORY FOR CHEMISTRY, PHYSICS, BIOLOGY AND AGRIC	SS	BAYELSA	KOLO CREEK	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,000,000
	NEW PROJECTS				5,000,000
	CONSTRUCTION OF WATER BOREHOLE, TREATMENT PLANT, RETICULATION AND WATER TANK/STANCHION	SS	BAYELSA	KOLO CREEK	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026063</b>	<b>FGGC IPETUMODU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>185,886,373</b>
21010101	CONSOLIDATED SALARY	163,778,361
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	8,771,205
21020202	CONTRIBUTORY PENSION	13,156,807
<b>02201</b>	<b>OVERHEAD COST</b>	<b>75,087,515</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,006,702
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,003,351
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	401,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	401,340
22020201	ELECTRICITY CHARGES	1,003,351
22020202	TELEPHONE CHARGES	401,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,003,351
22020302	BOOKS	401,340
22020303	NEWSPAPERS	401,340
22020304	MAGAZINES & PERIODICALS	401,340
22020307	DRUGS & MEDICAL SUPPLIES	401,340
22020309	UNIFORMS & OTHER CLOTHING	602,010
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	602,010
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,340
22020402	MAINTENANCE OF OFFICE FURNITURE	602,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	802,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,204,021
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,003,351
22020501	LOCAL TRAINING	1,003,351
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,404,691
22020803	PLANT / GENERATOR FUEL COST	301,005
22021001	REFRESHMENT & MEALS	802,681
22021002	HONORARIUM & SITTING ALLOWANCE	401,340
22021003	PUBLICITY & ADVERTISEMENTS	100,335
22021006	POSTAGES & COURIER SERVICES	602,010
22021007	WELFARE PACKAGES	1,003,351
22021009	SPORTING ACTIVITIES	1,003,351
22021010	DIRECT TEACHING & LABORATORY COST	401,340
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,020,499
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	5,900,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,100,000
23030113	REHABILITATION / REPAIRS - ROADS	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>185,886,373</b>
	<b>TOTAL OVERHEAD</b>	<b>75,087,515</b>
	<b>TOTAL RECURRENT</b>	<b>260,973,887</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>310,973,887</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC IPETUMODU				
INSTITUTION'S CODE:	0517026063				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				5,900,000
	NEW PROJECTS				5,900,000
	PROCUREMENT OF 1 NO UTILITY VEHICLE (TOYOTA COROLLA)	South-West	Osun	Ife-North	5,900,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF 1 NO 250KVA GENERATOR WITH INSTALLATION	South-West	Osun	Ife-North	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				32,100,000
	ON-GOING PROJECTS				32,100,000
	COMPLETION OF 1 NO MULTI PURPOSE/ ASSEMBLY HALL	South-West	Osun	Ife-North	21,000,000
	CONSTRUCTION OF 10 NOS TOILETS AND BATHROOMS IN EACH OF THE 5 HOSTELS	South-West	Osun	Ife-North	4,100,000
	CONSTRUCTION OF PERIMETER FENCING OF 350 METRES LENGTH	South-West	Osun	Ife-North	7,000,000
23030113	REHABILITATION / REPAIRS - ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	REHABILITATION OF ROADS COLLAPSED BRIDGE AND PROVISION OF STREET LIGHTS	South-West	Osun	Ife-North	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026064</b>	<b>FGGC JALINGO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>119,813,910</b>
21010101	CONSOLIDATED SALARY	105,455,090
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	5,671,528
21020202	CONTRIBUTORY PENSION	8,507,292
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,285,666</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,035,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,017,594
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	407,037
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	407,037
22020201	ELECTRICITY CHARGES	1,017,594
22020202	TELEPHONE CHARGES	407,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,017,594
22020302	BOOKS	407,037
22020303	NEWSPAPERS	407,037
22020304	MAGAZINES & PERIODICALS	407,037
22020307	DRUGS & MEDICAL SUPPLIES	407,037
22020309	UNIFORMS & OTHER CLOTHING	610,556
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	610,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	407,037
22020402	MAINTENANCE OF OFFICE FURNITURE	610,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	814,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,221,112
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,017,594
22020501	LOCAL TRAINING	1,017,594
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,424,631
22020803	PLANT / GENERATOR FUEL COST	305,278
22021001	REFRESHMENT & MEALS	814,075
22021002	HONORARIUM & SITTING ALLOWANCE	407,037
22021003	PUBLICITY & ADVERTISEMENTS	101,759
22021006	POSTAGES & COURIER SERVICES	610,556
22021007	WELFARE PACKAGES	1,017,594
22021009	SPORTING ACTIVITIES	1,017,594
22021010	DIRECT TEACHING & LABORATORY COST	407,037
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,933,793
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>119,813,910</b>
	<b>TOTAL OVERHEAD</b>	<b>79,285,666</b>
	<b>TOTAL RECURRENT</b>	<b>199,099,576</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>249,099,576</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC JALINGO				
INSTITUTION'S CODE:	0517026064				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				33,966,167
	COMPLETION OF 1 BLOCK LIBRARY COMPLEX PHSAE 2	N/EAST	TARABA	JALINGO	20,000,000
	COMPLETION OF PERIMETER FENCING PHASE 5	N/EAST	TARABA	JALINGO	6,639,144
	RENOVATION OF DILAPIDATED HOSTELS (HADEJA)	N/EAST	TARABA	JALINGO	7,327,023
	<b>NEW PROJECTS</b>				<b>16,033,833</b>
	RENOVATION OF DILAPIDATED BASICTECHNOLOGY LABORATORY/WORKSHOP	N/EAST	TARABA	JALINGO	5,000,000
	RENOVATION OF 1 BLOCK OF BIOLOGY LABORATORY	N/EAST	TARABA	JALINGO	5,000,000
	RENOVATION OF 1 BLOCK OF AGRICULTURAL SCIENCE LABORATORY	N/EAST	TARABA	JALINGO	2,007,000
	RENOVATION OF 2 BLOCKS OF CLASSROOMS	N/EAST	TARABA	JALINGO	4,026,833

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026065</b>	<b>FGGC KABBA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>106,725,274</b>
21010101	CONSOLIDATED SALARY	94,363,813
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	4,920,584
21020202	CONTRIBUTORY PENSION	7,380,877
<b>02201</b>	<b>OVERHEAD COST</b>	<b>69,903,158</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,072,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,036,129
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	414,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	414,451
22020201	ELECTRICITY CHARGES	1,036,129
22020202	TELEPHONE CHARGES	414,451
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,036,129
22020302	BOOKS	414,451
22020303	NEWSPAPERS	414,451
22020304	MAGAZINES & PERIODICALS	414,451
22020307	DRUGS & MEDICAL SUPPLIES	414,451
22020309	UNIFORMS & OTHER CLOTHING	621,677
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	621,677
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	414,451
22020402	MAINTENANCE OF OFFICE FURNITURE	621,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	828,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,243,354
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,036,129
22020501	LOCAL TRAINING	1,036,129
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,450,580
22020803	PLANT / GENERATOR FUEL COST	310,839
22021001	REFRESHMENT & MEALS	828,903
22021002	HONORARIUM & SITTING ALLOWANCE	414,451
22021003	PUBLICITY & ADVERTISEMENTS	103,613
22021006	POSTAGES & COURIER SERVICES	621,677
22021007	WELFARE PACKAGES	1,036,129
22021009	SPORTING ACTIVITIES	1,036,129
22021010	DIRECT TEACHING & LABORATORY COST	414,451
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	49,180,587
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	42,000,000
	<b>TOTAL PERSONNEL</b>	<b>106,725,274</b>
	<b>TOTAL OVERHEAD</b>	<b>69,903,158</b>
	<b>TOTAL RECURRENT</b>	<b>176,628,433</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>226,628,433</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC KABBA				
INSTITUTION'S CODE:	0517026065				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,000,000
	<b>NEW PROJECTS</b>				8,000,000
	PURCHASE OF 1N0 UTILITY VEHICLE (HILLUX)	N/C	KOGI	KABBA	8,000,000
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				42,000,000
	<b>ON-GOING PROJECTS</b>				24,500,000
	CONSTRUCTION OF MULTI PURPOSE HALL	N/C	KOGI	KABBA	4,000,000
	CONSTRUCTION OF LIBRARY COMPLEX	N/C	KOGI	KABBA	10,200,000
	CONSTRUCTION OF FIELD AND PAVILLION	N/C	KOGI	KABBA	7,000,000
	CONSTRUCTION OF PERIMETER FENCING	N/C	KOGI	KABBA	3,300,000
	<b>NEW PROJECTS</b>				17,500,000
	RENOVATION OF DOMITORIES	N/C	KOGI	KABBA	12,100,000
	RENOVATION OF DINING HALL	N/C	KOGI	KABBA	2,600,000
	RENOVATION OF 2BLOCKS OF 4CLASSROOMS EACH	N/C	KOGI	KABBA	2,800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026066</b>	<b>FGGC KAZAURE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>123,438,966</b>
21010101	CONSOLIDATED SALARY	108,856,136
21020201	NHIS	5,833,132
21020202	CONTRIBUTORY PENSION	8,749,699
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,043,610</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,510,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,255,299
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	502,120
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	502,120
22020201	ELECTRICITY CHARGES	1,255,299
22020202	TELEPHONE CHARGES	502,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,255,299
22020302	BOOKS	502,120
22020303	NEWSPAPERS	502,120
22020304	MAGAZINES & PERIODICALS	502,120
22020307	DRUGS & MEDICAL SUPPLIES	502,120
22020309	UNIFORMS & OTHER CLOTHING	753,180
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	753,180
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	502,120
22020402	MAINTENANCE OF OFFICE FURNITURE	753,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,004,239
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,506,359
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,255,299
22020501	LOCAL TRAINING	1,255,299
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,757,419
22020803	PLANT / GENERATOR FUEL COST	376,590
22021001	REFRESHMENT & MEALS	1,004,239
22021002	HONORARIUM & SITTING ALLOWANCE	502,120
22021003	PUBLICITY & ADVERTISEMENTS	125,530
22021006	POSTAGES & COURIER SERVICES	753,180
22021007	WELFARE PACKAGES	1,255,299
22021009	SPORTING ACTIVITIES	1,255,299
22021010	DIRECT TEACHING & LABORATORY COST	502,120
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,937,625
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>85,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	599,998
23020104	CONSTRUCTION / PROVISION OF HOUSING	84,400,002
	<b>TOTAL PERSONNEL</b>	<b>123,438,966</b>
	<b>TOTAL OVERHEAD</b>	<b>79,043,610</b>
	<b>TOTAL RECURRENT</b>	<b>202,482,577</b>
	<b>TOTAL CAPITAL</b>	<b>85,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>287,482,577</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC KAZAURE				
INSTITUTION'S CODE:	0517026066				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				599,998
	ON-GOING PROJECTS				599,998
	PROVISION OF 50 SETS OF DINING HALL TABLES AND BENCHES	N/W	JIGAWA	KAZAURE	599,998
23020104	CONSTRUCTION / PROVISION OF HOUSING				84,400,002
	ON-GOING PROJECTS				84,400,002
	REHABILITATION OF COLLAPSE AMINA HOSTEL EG. COMPELETE ROOFING, DOORS, WINDOWS, FLOOR, PLUMBING ELECTRICAL & FINISHING	N/W	JIGAWA	KAZAURE	21,336,727
	CONSTRUCTION OF ACCESS ROAD NETWORK				35,000,000
	RENOVATION OF TINIBU HOSTEL	N/W	JIGAWA	KAZAURE	21,563,275
	RENOVATION OF THEATRE HALL AND LIBRARY COMPLEX	N/W	JIGAWA	KAZAURE	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026067</b>	<b>FGGC KEANA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>87,646,644</b>
21010101	CONSOLIDATED SALARY	77,007,772
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	4,159,549
21020202	CONTRIBUTORY PENSION	6,239,323
<b>02201</b>	<b>OVERHEAD COST</b>	<b>74,644,194</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,043,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,021,525
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	408,610
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	408,610
22020201	ELECTRICITY CHARGES	1,021,525
22020202	TELEPHONE CHARGES	408,610
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,021,525
22020302	BOOKS	408,610
22020303	NEWSPAPERS	408,610
22020304	MAGAZINES & PERIODICALS	408,610
22020307	DRUGS & MEDICAL SUPPLIES	408,610
22020309	UNIFORMS & OTHER CLOTHING	612,915
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	612,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	408,610
22020402	MAINTENANCE OF OFFICE FURNITURE	612,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	817,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,225,830
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,021,525
22020501	LOCAL TRAINING	1,021,525
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,430,134
22020803	PLANT / GENERATOR FUEL COST	306,457
22021001	REFRESHMENT & MEALS	817,220
22021002	HONORARIUM & SITTING ALLOWANCE	408,610
22021003	PUBLICITY & ADVERTISEMENTS	102,152
22021006	POSTAGES & COURIER SERVICES	612,915
22021007	WELFARE PACKAGES	1,021,525
22021009	SPORTING ACTIVITIES	1,021,525
22021010	DIRECT TEACHING & LABORATORY COST	408,610
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,213,702
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,070,415
23020104	CONSTRUCTION / PROVISION OF HOUSING	27,528,970
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,700,615
	<b>TOTAL PERSONNEL</b>	<b>87,646,644</b>
	<b>TOTAL OVERHEAD</b>	<b>74,644,194</b>
	<b>TOTAL RECURRENT</b>	<b>162,290,838</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>212,290,838</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC KEANA				
INSTITUTION'S CODE:	0517026067				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,700,000
	ON-GOING PROJECTS				4,700,000
	COMPLETION AND FURNISHING OF TECHNICAL DRAWING STUDIO	North-Central	Nasarawa	Keana	4,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				14,070,415
	ON-GOING PROJECTS				8,500,000
	COMPLETION OF LIBRARY COMPLEX	North-Central	Nasarawa	Keana	8,500,000
	NEW PROJECTS				5,570,415
	FURNISHING OF LIBRARY COMPLEX	North-Central	Nasarawa	Keana	4,150,200
	FURNISHING OF COLLEGE CLINIC	North-Central	Nasarawa	Keana	1,420,215
23020104	CONSTRUCTION / PROVISION OF HOUSING				27,528,970
	ON-GOING PROJECTS				17,513,270
	CONSTRUCTION OF 300 METER PERIMETER WALL FENCING	North-Central	Nasarawa	Keana	6,890,193
	RENOVATION OF 2BLOCKS OF 4 CLASSROOM	North-Central	Nasarawa	Keana	2,096,000
	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOM	North-Central	Nasarawa	Keana	4,726,577
	RENOVATION OF 2 NOS HOTELS	North-Central	Nasarawa	Keana	3,800,500
	NEW PROJECTS				10,015,700
	RENOVATION OF 1NO BLOCK OF 6 CLASSROOM	North-Central	Nasarawa	Keana	3,500,000
	RENOVATION OF COLLEGE DINNING HALL	North-Central	Nasarawa	Keana	2,900,000
	CONSTRUCTION OF 12NOS STUDENTS TOILETS	North-Central	Nasarawa	Keana	2,400,000
	RENOVATION OF 18NOS STUDENT TOILETS	North-Central	Nasarawa	Keana	1,215,700
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				3,700,615
	NEW PROJECTS				3,700,615
	CONSTRUCTION OF 2 NO BOREHOLES AND WATER RETICULATION	North-Central	Nasarawa	Keana	3,700,615

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026068</b>	<b>FGGC LANGTANG</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>141,714,052</b>
21010101	CONSOLIDATED SALARY	124,531,968
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	6,728,834
21020202	CONTRIBUTORY PENSION	10,093,251
<b>02201</b>	<b>OVERHEAD COST</b>	<b>92,502,024</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,424,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,212,067
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	484,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	484,827
22020201	ELECTRICITY CHARGES	1,212,067
22020202	TELEPHONE CHARGES	484,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,212,067
22020302	BOOKS	484,827
22020303	NEWSPAPERS	484,827
22020304	MAGAZINES & PERIODICALS	484,827
22020307	DRUGS & MEDICAL SUPPLIES	484,827
22020309	UNIFORMS & OTHER CLOTHING	727,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	727,240
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	484,827
22020402	MAINTENANCE OF OFFICE FURNITURE	727,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	969,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,454,481
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,212,067
22020501	LOCAL TRAINING	1,212,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,696,894
22020803	PLANT / GENERATOR FUEL COST	363,620
22021001	REFRESHMENT & MEALS	969,654
22021002	HONORARIUM & SITTING ALLOWANCE	484,827
22021003	PUBLICITY & ADVERTISEMENTS	121,207
22021006	POSTAGES & COURIER SERVICES	727,240
22021007	WELFARE PACKAGES	1,212,067
22021009	SPORTING ACTIVITIES	1,212,067
22021010	DIRECT TEACHING & LABORATORY COST	484,827
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	68,260,678
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	37,000,000
	<b>TOTAL PERSONNEL</b>	<b>141,714,052</b>
	<b>TOTAL OVERHEAD</b>	<b>92,502,024</b>
	<b>TOTAL RECURRENT</b>	<b>234,216,076</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>284,216,076</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC LANGTANG				
INSTITUTION'S CODE:	0517026068				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				13,000,000
	ON-GOING PROJECTS				13,000,000
	RENOVATION OF ADMINISTRATION BLOCK (PART)	N/C	Plateau	Langtang	13,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				37,000,000
	ON-GOING PROJECTS				37,000,000
	ON-GOING PROJECTS	N/C	Plateau	Langtang	18,000,000
	COMPLETION OF HOSTEL COMPLEX	N/C	Plateau	Langtang	8,050,000
	COMPLETION OF 1NO BLOCK OF VOCATIONAL WORKSHOP	N/C	Plateau	Langtang	6,400,000
	COMPLETION OF KITCHEN	N/C	Plateau	Langtang	4,550,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026069</b>	<b>FGGC LEJJA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>122,827,721</b>
21010101	CONSOLIDATED SALARY	108,063,334
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	5,833,755
21020202	CONTRIBUTORY PENSION	8,750,632
<b>02201</b>	<b>OVERHEAD COST</b>	<b>113,911,929</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,702,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	390,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	550,987
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	550,987
22020201	ELECTRICITY CHARGES	390,678
22020202	TELEPHONE CHARGES	550,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	390,678
22020302	BOOKS	550,987
22020303	NEWSPAPERS	550,987
22020304	MAGAZINES & PERIODICALS	550,987
22020307	DRUGS & MEDICAL SUPPLIES	550,987
22020309	UNIFORMS & OTHER CLOTHING	826,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	826,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	550,987
22020402	MAINTENANCE OF OFFICE FURNITURE	826,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,101,973
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	666,171
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,377,467
22020501	LOCAL TRAINING	1,377,467
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,928,454
22020803	PLANT / GENERATOR FUEL COST	413,240
22021001	REFRESHMENT & MEALS	1,101,973
22021002	HONORARIUM & SITTING ALLOWANCE	550,987
22021003	PUBLICITY & ADVERTISEMENTS	137,747
22021006	POSTAGES & COURIER SERVICES	826,480
22021007	WELFARE PACKAGES	1,377,467
22021009	SPORTING ACTIVITIES	1,377,467
22021010	DIRECT TEACHING & LABORATORY COST	550,987
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,362,592
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010113	PURCHASE OF COMPUTERS	6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	150,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,000,000
	<b>TOTAL PERSONNEL</b>	<b>122,827,721</b>
	<b>TOTAL OVERHEAD</b>	<b>113,911,929</b>
	<b>TOTAL RECURRENT</b>	<b>236,739,650</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>436,739,650</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FGGC LEJJA						
INSTITUTION'S CODE: 0517026069						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	PURCHASE OF COMPUTERS				6,000,000	
	NEW PROJECTS				6,000,000	
	PURCHASE OF COMPUTER LAPTOP				6,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000	
	NEW PROJECTS				30,000,000	
	LABORATORY EQUIPMENT				30,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				150,000,000	
	ON-GOING PROJECTS				90,000,000	
	CONSTRUCTION OF 1 NO.BLOCK OF 6 FLATS(3 BEDROOM EACH)	S/E	EN	NSUKKA	40,000,000	
	CONSTRUCTION OF 2 NO.HOSTEL BLOCKS	S/E	EN	NSUKKA	10,000,000	
	CONSTRUCTION OF ASSEMBLY HALL	S/E	EN	NSUKKA	25,000,000	
	CONSTRUCTION OF PERIMETER FENCING OF THE COLLEGE.	S/E	EN	NSUKKA	15,000,000	
	NEW PROJECTS				60,000,000	
	CONSTRUCTION OF KITCHEN AND DINING HALL	S/E	EN	NSUKKA	40,000,000	
	CONSTRUCTION OF COMPUTER BLOCK	S/E	EN	NSUKKA	20,000,000	
23020114	CONSTRUCTION / PROVISION OF ROADS				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	CONSTRUCTION OF ACCESS ROAD/DRAINAGE WITHIN THE COLLEGE	S/E	EN	NSUKKA	10,000,000	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				4,000,000	
	ON-GOING PROJECTS				4,000,000	
	EQUIPPING OF THE SICKBAY	S/E	EN	NSUKKA	4,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026070</b>	<b>FGGC MONGUNO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>78,477,778</b>
21010101	CONSOLIDATED SALARY	68,949,195
21020101	NON REGULAR ALLOWANCES	300,000
21020201	NHIS	3,691,433
21020202	CONTRIBUTORY PENSION	5,537,150
<b>02201</b>	<b>OVERHEAD COST</b>	<b>78,581,787</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,467,224
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,233,612
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	493,445
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	493,445
22020201	ELECTRICITY CHARGES	1,233,612
22020202	TELEPHONE CHARGES	493,445
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,233,612
22020302	BOOKS	493,445
22020303	NEWSPAPERS	493,445
22020304	MAGAZINES & PERIODICALS	493,445
22020307	DRUGS & MEDICAL SUPPLIES	493,445
22020309	UNIFORMS & OTHER CLOTHING	740,167
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	740,167
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	493,445
22020402	MAINTENANCE OF OFFICE FURNITURE	740,167
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	986,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,480,334
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,233,612
22020501	LOCAL TRAINING	1,233,612
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,727,057
22020803	PLANT / GENERATOR FUEL COST	370,084
22021001	REFRESHMENT & MEALS	986,890
22021002	HONORARIUM & SITTING ALLOWANCE	493,445
22021003	PUBLICITY & ADVERTISEMENTS	123,361
22021006	POSTAGES & COURIER SERVICES	740,167
22021007	WELFARE PACKAGES	1,233,612
22021009	SPORTING ACTIVITIES	1,233,612
22021010	DIRECT TEACHING & LABORATORY COST	493,445
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,909,547
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	94,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	52,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	17,000,000
	<b>TOTAL PERSONNEL</b>	<b>78,477,778</b>
	<b>TOTAL OVERHEAD</b>	<b>78,581,787</b>
	<b>TOTAL RECURRENT</b>	<b>157,059,565</b>
	<b>TOTAL CAPITAL</b>	<b>200,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>357,059,565</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC MONGUNO				
INSTITUTION'S CODE:	0517026070				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				12,000,000
	NEW PROJECTS				12,000,000
	PURCHASE OF 250 KVA GENERATOR (SOUND PROOF)	NORTH EAST	BORNO	MONGUNO	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	LABORATORY EQUIPMENT	NORTH EAST	BORNO	MONGUNO	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				94,000,000
	ON-GOING PROJECTS				94,000,000
	CONSTRUCTION OF CLASSROOM & HOSTELS				34,000,000
	RENOVATION OF 20 NO.S STAFF QUARTERS	NORTH EAST	BORNO	MONGUNO	35,000,000
	CONSTRUCTION 3 KM WALL FENCING	NORTH EAST	BORNO	MONGUNO	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				52,000,000
	ON-GOING PROJECTS				52,000,000
	ROOFING OF ICT CENTRE	NORTH EAST	BORNO	MONGUNO	5,000,000
	RENOVATION OF KITCHEN COMPLEX	NORTH EAST	BORNO	MONGUNO	20,000,000
	RENOVATION OF 10 NOS. CLASSROOMS	NORTH EAST	BORNO	MONGUNO	15,000,000
	RENOVATION OF 2 NO.S BURNT HOUSES	NORTH EAST	BORNO	MONGUNO	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				17,000,000
	NEW PROJECTS				17,000,000
	SINKING OF 1 NO. BOREHOLE AND RETRICULATION TO KITCHEN AND STUDENT HOSTEL	NORTH EAST	BORNO	MONGUNO	17,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026071</b>	<b>FGGC NEW BUSA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>130,077,316</b>
21010101	CONSOLIDATED SALARY	114,509,687
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	6,155,052
21020202	CONTRIBUTORY PENSION	9,232,577
<b>02201</b>	<b>OVERHEAD COST</b>	<b>76,253,786</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,125,394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,062,697
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	425,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	425,079
22020201	ELECTRICITY CHARGES	1,062,697
22020202	TELEPHONE CHARGES	425,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,062,697
22020302	BOOKS	425,079
22020303	NEWSPAPERS	425,079
22020304	MAGAZINES & PERIODICALS	425,079
22020307	DRUGS & MEDICAL SUPPLIES	425,079
22020309	UNIFORMS & OTHER CLOTHING	637,618
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	637,618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	425,079
22020402	MAINTENANCE OF OFFICE FURNITURE	637,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	850,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,275,236
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,062,697
22020501	LOCAL TRAINING	1,062,697
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,487,776
22020803	PLANT / GENERATOR FUEL COST	318,809
22021001	REFRESHMENT & MEALS	850,158
22021002	HONORARIUM & SITTING ALLOWANCE	425,079
22021003	PUBLICITY & ADVERTISEMENTS	106,270
22021006	POSTAGES & COURIER SERVICES	637,618
22021007	WELFARE PACKAGES	1,062,697
22021009	SPORTING ACTIVITIES	1,062,697
22021010	DIRECT TEACHING & LABORATORY COST	425,079
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,999,847
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>130,077,316</b>
	<b>TOTAL OVERHEAD</b>	<b>76,253,786</b>
	<b>TOTAL RECURRENT</b>	<b>206,331,102</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>256,331,102</b>
	<b>TOTAL ALLOCATION</b>	<b>306,331,102</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC NEW BUSA				
INSTITUTION'S CODE:	0517026071				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	COMPLETION OF LIBRARY COMPLEX AND EQUIPPING	NORTH CENTRAL	NIGER	BORGU	10,000,000
	CONSTRUCTION OF ROAD AND DRAINAGE	NORTH CENTRAL	NIGER	BORGU	10,000,000
	CONSTRUCTION OF PERIMETER FENCE	NORTH CENTRAL	NIGER	BORGU	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	NEW PROJECTS				20,000,000
	REPAIR OF CLASSROOM TOILETS, PLUMBING & SOAK-AWAY	NORTH CENTRAL	NIGER	BORGU	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026072</b>	<b>FGGC OMU-ARAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>156,101,787</b>
21010101	CONSOLIDATED SALARY	138,703,811
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	6,935,191
21020202	CONTRIBUTORY PENSION	10,402,786
<b>02201</b>	<b>OVERHEAD COST</b>	<b>71,791,039</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,972,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	986,457
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	394,583
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	394,583
22020201	ELECTRICITY CHARGES	986,457
22020202	TELEPHONE CHARGES	394,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	986,457
22020302	BOOKS	394,583
22020303	NEWSPAPERS	394,583
22020304	MAGAZINES & PERIODICALS	394,583
22020307	DRUGS & MEDICAL SUPPLIES	394,583
22020309	UNIFORMS & OTHER CLOTHING	591,874
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	591,874
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	394,583
22020402	MAINTENANCE OF OFFICE FURNITURE	591,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	789,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,183,748
22020405	MAINTENANCE OF PLANTS/GENERATORS	986,457
22020501	LOCAL TRAINING	986,457
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,381,039
22020803	PLANT / GENERATOR FUEL COST	295,937
22021001	REFRESHMENT & MEALS	789,165
22021002	HONORARIUM & SITTING ALLOWANCE	394,583
22021003	PUBLICITY & ADVERTISEMENTS	98,646
22021006	POSTAGES & COURIER SERVICES	591,874
22021007	WELFARE PACKAGES	986,457
22021009	SPORTING ACTIVITIES	986,457
22021010	DIRECT TEACHING & LABORATORY COST	394,583
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	52,061,905
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>156,101,787</b>
	<b>TOTAL OVERHEAD</b>	<b>71,791,039</b>
	<b>TOTAL RECURRENT</b>	<b>227,892,826</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>277,892,826</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC OMU-ARAN				
INSTITUTION'S CODE:	0517026072				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF 1 NO. ASSEMBLY HALL	N/C	KW	IREPODUN	24,501,304
	PERIMETER FENCING (PHASE II) 5200 METRES	N/C	KW	IREPODUN	25,498,696

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026030</b>	<b>FGC ONITSHA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>176,943,334</b>
21010101	CONSOLIDATED SALARY	156,004,705
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	8,351,452
21020202	CONTRIBUTORY PENSION	12,527,178
<b>02201</b>	<b>OVERHEAD COST</b>	<b>120,526,116</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,977,781
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,488,890
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	995,556
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	995,556
22020201	ELECTRICITY CHARGES	2,488,890
22020202	TELEPHONE CHARGES	995,556
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,488,890
22020302	BOOKS	995,556
22020303	NEWSPAPERS	995,556
22020304	MAGAZINES & PERIODICALS	995,556
22020307	DRUGS & MEDICAL SUPPLIES	995,556
22020309	UNIFORMS & OTHER CLOTHING	1,493,334
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,493,334
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	995,556
22020402	MAINTENANCE OF OFFICE FURNITURE	1,493,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,991,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,986,668
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,488,890
22020501	LOCAL TRAINING	2,488,890
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,484,446
22020803	PLANT / GENERATOR FUEL COST	746,667
22021001	REFRESHMENT & MEALS	1,991,112
22021002	HONORARIUM & SITTING ALLOWANCE	995,556
22021003	PUBLICITY & ADVERTISEMENTS	248,889
22021006	POSTAGES & COURIER SERVICES	1,493,334
22021007	WELFARE PACKAGES	2,488,890
22021009	SPORTING ACTIVITIES	2,488,890
22021010	DIRECT TEACHING & LABORATORY COST	995,556
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,748,311
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,834,000
23030103	REHABILITATION / REPAIRS - HOUSING	8,066,000
23040102	EROSION & FLOOD CONTROL	6,100,000
	<b>TOTAL PERSONNEL</b>	<b>176,943,334</b>
	<b>TOTAL OVERHEAD</b>	<b>120,526,116</b>
	<b>TOTAL RECURRENT</b>	<b>297,469,450</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>347,469,450</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC ONITSHA				
INSTITUTION'S CODE:	0517026030				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				35,834,000
	ON-GOING PROJECTS				23,100,000
	RENOVATION OF 10 NO. BLOCK OF 4 CLASS ROOMS	South-East	Anambra	Onitsha North	12,100,000
	RENOVATION OF 10 NO HOSTEL BLOCKS	South-East	Anambra	Onitsha North	11,000,000
	NEW PROJECTS				12,734,000
	RENOVATION OF DINNING HALL	South-East	Anambra	Onitsha North	12,734,000
23030103	REHABILITATION / REPAIRS - HOUSING				8,066,000
	ON-GOING PROJECTS				8,066,000
	CONSTRUCTION OF ASSEMBLY HALL WITH STUDENT CENTER	South-East	Anambra	Onitsha North	8,066,000
23040102	EROSION & FLOOD CONTROL				6,100,000
	ON-GOING PROJECTS				6,100,000
	EROSION CONTROL	South-East	Anambra	Onitsha North	6,100,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026073</b>	<b>FGGC OWERRI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>301,810,965</b>
21010101	CONSOLIDATED SALARY	266,875,173
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	13,902,317
21020202	CONTRIBUTORY PENSION	20,853,475
<b>02201</b>	<b>OVERHEAD COST</b>	<b>115,623,268</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,480
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,125,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	450,096
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	450,096
22020201	ELECTRICITY CHARGES	1,125,240
22020202	TELEPHONE CHARGES	450,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,125,240
22020302	BOOKS	450,096
22020303	NEWSPAPERS	450,096
22020304	MAGAZINES & PERIODICALS	450,096
22020307	DRUGS & MEDICAL SUPPLIES	450,096
22020309	UNIFORMS & OTHER CLOTHING	675,144
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	675,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,096
22020402	MAINTENANCE OF OFFICE FURNITURE	675,144
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,350,288
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,125,240
22020501	LOCAL TRAINING	1,125,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,575,336
22020803	PLANT / GENERATOR FUEL COST	337,572
22021001	REFRESHMENT & MEALS	900,192
22021002	HONORARIUM & SITTING ALLOWANCE	450,096
22021003	PUBLICITY & ADVERTISEMENTS	112,524
22021006	POSTAGES & COURIER SERVICES	675,144
22021007	WELFARE PACKAGES	1,125,240
22021009	SPORTING ACTIVITIES	1,125,240
22021010	DIRECT TEACHING & LABORATORY COST	450,096
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,118,469
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	8,700,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,300,000
23030113	REHABILITATION / REPAIRS - ROADS	6,000,000
	<b>TOTAL PERSONNEL</b>	<b>301,810,965</b>
	<b>TOTAL OVERHEAD</b>	<b>115,623,268</b>
	<b>TOTAL RECURRENT</b>	<b>417,434,233</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>467,434,233</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		FGGC OWERRI				
INSTITUTION'S CODE:		0517026073				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				15,000,000	
	NEW PROJECTS				15,000,000	
	PURCHASE OF 1 NO 32 SEATER TOYOTA COASTER BUS TO THE COLLEGE.	S/EAST	IMO	OWERRI MUNICIPAL	15,000,000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				8,700,000	
	NEW PROJECTS				8,700,000	
	RENOVATION, RE-ROOFING, RE-FLOORING AND EQUIPPING OF STUDENTS, DINNING HALL	S/EAST	IMO	OWERRI MUNICIPAL	8,700,000	
23030103	REHABILITATION / REPAIRS - HOUSING				20,300,000	
	ON-GOING PROJECTS				20,300,000	
	RENOVATION, RE-ROOFING AND RE-FLOORING OF 8 NOS. BLOCKS OF CLASSROOMS	S/EAST	IMO	OWERRI MUNICIPAL	11,100,000	
	RENOVATION, RE-ROOFING AND RE-FLOORING OF 7 NOS. DORMITORIES	S/EAST	IMO	OWERRI MUNICIPAL	9,200,000	
23030113	REHABILITATION / REPAIRS - ROADS				6,000,000	
	ON-GOING PROJECTS				6,000,000	
	CONSTRUCTION OF 0.35KM ACCESS ROAD NETWORK IN THE COLLEGE	S/EAST	IMO	OWERRI MUNICIPAL	6,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026032</b>	<b>FGC POTISKUM</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>127,294,259</b>
21010101	CONSOLIDATED SALARY	112,265,847
21020201	NHIS	6,011,365
21020202	CONTRIBUTORY PENSION	9,017,047
<b>02201</b>	<b>OVERHEAD COST</b>	<b>88,151,016</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,542,298
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,271,149
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	908,460
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	908,460
22020201	ELECTRICITY CHARGES	2,271,149
22020202	TELEPHONE CHARGES	908,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,271,149
22020302	BOOKS	908,460
22020303	NEWSPAPERS	908,460
22020304	MAGAZINES & PERIODICALS	908,460
22020307	DRUGS & MEDICAL SUPPLIES	908,460
22020309	UNIFORMS & OTHER CLOTHING	1,362,689
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,362,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	908,460
22020402	MAINTENANCE OF OFFICE FURNITURE	1,362,689
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,816,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,725,379
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,271,149
22020501	LOCAL TRAINING	2,271,149
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,179,608
22020803	PLANT / GENERATOR FUEL COST	681,345
22021001	REFRESHMENT & MEALS	1,816,919
22021002	HONORARIUM & SITTING ALLOWANCE	908,460
22021003	PUBLICITY & ADVERTISEMENTS	227,115
22021006	POSTAGES & COURIER SERVICES	1,362,689
22021007	WELFARE PACKAGES	2,271,149
22021009	SPORTING ACTIVITIES	2,271,149
22021010	DIRECT TEACHING & LABORATORY COST	908,460
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	42,728,041
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>70,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	70,000,000
	<b>TOTAL PERSONNEL</b>	<b>127,294,259</b>
	<b>TOTAL OVERHEAD</b>	<b>88,151,016</b>
	<b>TOTAL RECURRENT</b>	<b>215,445,275</b>
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>285,445,275</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:		FGC POTISKUM				
INSTITUTION'S CODE:		0517026032				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020104	CONSTRUCTION / PROVISION OF HOUSING				70,000,000	
	<b>ON-GOING PROJECTS</b>				<b>35,733,624</b>	
	COMPLETION OF COLLEGE FENCING	N/E	yobe	potiskum	18,000,000	
	COMPLETION OF 2NOS JUNIOR STAFF QUARTERS	N/E	yobe	potiskum	8,683,624	
	COMPLETION OF MULTI PURPOSE HALL	N/E	yobe	potiskum	9,050,000	
	<b>NEW PROJECTS</b>				<b>34,266,376</b>	
	CONSTRUCTION OF 1 BLOCK OF 12 TOILETS	N/E	yobe	potiskum	7,166,376	
	RENOVATION OF 2NOS HOSTELS	N/E	yobe	potiskum	27,100,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026075</b>	<b>FGGC SHAGAMU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>234,609,684</b>
21010101	CONSOLIDATED SALARY	207,227,985
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	10,808,680
21020202	CONTRIBUTORY PENSION	16,213,019
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,755,793</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,931,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	965,828
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	386,331
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	386,331
22020201	ELECTRICITY CHARGES	965,828
22020202	TELEPHONE CHARGES	386,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	965,828
22020302	BOOKS	386,331
22020303	NEWSPAPERS	386,331
22020304	MAGAZINES & PERIODICALS	386,331
22020307	DRUGS & MEDICAL SUPPLIES	386,331
22020309	UNIFORMS & OTHER CLOTHING	579,497
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	579,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	386,331
22020402	MAINTENANCE OF OFFICE FURNITURE	579,497
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	772,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,158,994
22020405	MAINTENANCE OF PLANTS/GENERATORS	965,828
22020501	LOCAL TRAINING	965,828
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,352,159
22020803	PLANT / GENERATOR FUEL COST	289,748
22021001	REFRESHMENT & MEALS	772,662
22021002	HONORARIUM & SITTING ALLOWANCE	386,331
22021003	PUBLICITY & ADVERTISEMENTS	96,583
22021006	POSTAGES & COURIER SERVICES	579,497
22021007	WELFARE PACKAGES	965,828
22021009	SPORTING ACTIVITIES	965,828
22021010	DIRECT TEACHING & LABORATORY COST	386,331
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	74,439,232
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	17,500,000
23010113	PURCHASE OF COMPUTERS	9,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	21,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,500,000
	<b>TOTAL PERSONNEL</b>	<b>234,609,684</b>
	<b>TOTAL OVERHEAD</b>	<b>93,755,793</b>
	<b>TOTAL RECURRENT</b>	<b>328,365,477</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>378,365,477</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGGC SHAGAMU					
INSTITUTION'S CODE:	0517026075					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010105	PURCHASE OF MOTOR VEHICLES				17,500,000	
	ON-GOING PROJECTS				17,500,000	
	PUCHASE OF TRACTOR AND ACCESSORIES	S/W	OG	IPERU	11,000,000	
	PURCHASE OF TNO UTILITY VEHICLE (DOUBLE CABIN)	S/W	OG	IPERU	6,500,000	
23010113	PURCHASE OF COMPUTERS				9,000,000	
	ON-GOING PROJECTS				9,000,000	
	PURCHASE OF 43HP COMPUTER PRINTER	S/W	OG	IPERU	9,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				21,000,000	
	ON-GOING PROJECTS				21,000,000	
	CONSTRUCTION OF 12NOS BLOCK OF 24 CLASSROOM	S/W	OG	IPERU	21,000,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				2,500,000	
	ON-GOING PROJECTS				2,500,000	
	REHABILITATION OF THE MAIN BOREHOLE	S/W	OG	IPERU	2,500,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026076</b>	<b>FGGC TAMBUWAL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>55,257,292</b>
21010101	CONSOLIDATED SALARY	48,527,781
21020201	NHIS	2,691,804
21020202	CONTRIBUTORY PENSION	4,037,706
<b>02201</b>	<b>OVERHEAD COST</b>	<b>84,256,784</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,664,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,332,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	532,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	532,866
22020201	ELECTRICITY CHARGES	1,332,165
22020202	TELEPHONE CHARGES	532,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,332,165
22020302	BOOKS	532,866
22020303	NEWSPAPERS	532,866
22020304	MAGAZINES & PERIODICALS	532,866
22020307	DRUGS & MEDICAL SUPPLIES	532,866
22020309	UNIFORMS & OTHER CLOTHING	799,299
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	799,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	532,866
22020402	MAINTENANCE OF OFFICE FURNITURE	799,299
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,065,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,598,598
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,332,165
22020501	LOCAL TRAINING	1,332,165
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,865,031
22020803	PLANT / GENERATOR FUEL COST	399,650
22021001	REFRESHMENT & MEALS	1,065,732
22021002	HONORARIUM & SITTING ALLOWANCE	532,866
22021003	PUBLICITY & ADVERTISEMENTS	133,217
22021006	POSTAGES & COURIER SERVICES	799,299
22021007	WELFARE PACKAGES	1,332,165
22021009	SPORTING ACTIVITIES	1,332,165
22021010	DIRECT TEACHING & LABORATORY COST	532,866
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,613,477
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>935,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	240,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	685,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>55,257,292</b>
	<b>TOTAL OVERHEAD</b>	<b>84,256,784</b>
	<b>TOTAL RECURRENT</b>	<b>139,514,076</b>
	<b>TOTAL CAPITAL</b>	<b>935,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,074,514,076</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC TAMB UWAL				
INSTITUTION'S CODE:	0517026076				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	COMPLETION OF DINING HALL/KITCHEN AND ASSEMBLY HALL COMPLEX	NW	SOKOTO	TAMBUWAL	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				240,000,000
	ON-GOING PROJECTS				240,000,000
	COMPLETION OF 1 NO. HOSTEL BLOCK.	NW	SOKOTO	TAMBUWAL	5,293,970
	COMPLETION OF PERIMETER FENCING (4,000 METRES).	NW	SOKOTO	TAMBUWAL	15,021,030
	PROVISION OF MODERN TEXT BOOKS AND NECESSARY CATALOGING				50,000,000
	PROVISION OF TREATED/GLOSSY BOOKSHELVE (IRON TYPE)				27,000,000
	PROVISION OF MODERN READING TABLES AND CHAIRS				50,000,000
	PROVISION AND FURNISHING OF OFFICES CHIEF AND ASSISTANT LIBRARIAN AND PROVISION OF PERIODICALS FOR REFERENCING AND SERIAL SECTION				23,000,000
	PROVISION OF BURGLARY PROOF, FIRE EXTINGUISHERS, FIRE HAZARD DETECTORS, CURTAIN BLINDS FOR WINDOWS AND VENTILENTED AREAS				50,000,000
	CONSTRUCTION OF 1NO. HOSTEL WITH MATRON'S APARTMENT.	NW	SOKOTO	TAMBUWAL	10,967,000
	CONSTRUCTION AND FURNISHING OF 5 NOS 2 BED ROOM FLATS STAFF QURTERS	NW	SOKOTO	TAMBUWAL	8718000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				685,000,000
	ON-GOING PROJECTS				685,000,000
	CONSTRUCTION OF INTERNAL ROAD NETWORK	NW	SOKOTO	TAMBUWAL	200,000,000
	ELECTRICITY RECTIFICATION	NW	SOKOTO	TAMBUWAL	105,000,000
	COMPLETION OF PERIMETER FENCING (4000 METRES)	NW	SOKOTO	TAMBUWAL	110,000,000
	CONSTRUCTION OF SCIENCE LABORATORY	NW	SOKOTO	TAMBUWAL	50,000,000
	CONSTRUCTION OF HOME ECONOMICS LAB/FURNISHING	NW	SOKOTO	TAMBUWAL	30,000,000
	CONSTRUCTION OF STORAGE FACILITIES	NW	SOKOTO	TAMBUWAL	20,000,000
	CONSTRUCTION/FURNISHING OF STAFF ROOM	NW	SOKOTO	TAMBUWAL	50,000,000
	CONSTRUCTION OF 5. NO. 2 BEDROOM FLATS	NW	SOKOTO	TAMBUWAL	60,000,000
	FURNISHING OF ADMIN BLOCK	NW	SOKOTO	TAMBUWAL	20,000,000
	CONSTRUCTION OF SPORTS FACILITIES AND PROVISION OF EQUIPMENTS	NW	SOKOTO	TAMBUWAL	40,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	COMPLETION OF SPORTS PAVILLION	NW	SOKOTO	TAMBUWAL	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026077</b>	<b>FGGC UMUAHIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>180,458,608</b>
21010101	CONSOLIDATED SALARY	159,995,135
21020201	NHIS	8,185,389
21020202	CONTRIBUTORY PENSION	12,278,084
<b>02201</b>	<b>OVERHEAD COST</b>	<b>92,438,260</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,991,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,522,080
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	608,832
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	608,832
22020201	ELECTRICITY CHARGES	535,291
22020202	TELEPHONE CHARGES	608,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	535,291
22020302	BOOKS	608,832
22020303	NEWSPAPERS	608,832
22020304	MAGAZINES & PERIODICALS	608,832
22020307	DRUGS & MEDICAL SUPPLIES	608,832
22020309	UNIFORMS & OTHER CLOTHING	913,248
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	913,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	608,832
22020402	MAINTENANCE OF OFFICE FURNITURE	913,248
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,217,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	839,707
22020405	MAINTENANCE OF PLANTS/GENERATORS	535,291
22020501	LOCAL TRAINING	1,522,080
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,130,912
22020803	PLANT / GENERATOR FUEL COST	456,624
22021001	REFRESHMENT & MEALS	1,217,664
22021002	HONORARIUM & SITTING ALLOWANCE	608,832
22021003	PUBLICITY & ADVERTISEMENTS	152,208
22021006	POSTAGES & COURIER SERVICES	913,248
22021007	WELFARE PACKAGES	1,522,080
22021009	SPORTING ACTIVITIES	1,522,080
22021010	DIRECT TEACHING & LABORATORY COST	608,832
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,996,653
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>190,000,000</b>
23010108	PURCHASE OF BUSES	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	172,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000
	<b>TOTAL PERSONNEL</b>	<b>180,458,608</b>
	<b>TOTAL OVERHEAD</b>	<b>92,438,260</b>
	<b>TOTAL RECURRENT</b>	<b>272,896,867</b>
	<b>TOTAL CAPITAL</b>	<b>190,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>462,896,867</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGGC UMUAHIA					
INSTITUTION'S CODE: 0517026077					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				5,000,000
	ON-GOING PROJECTS				5,000,000
	BALANCE PAYMENT OF N5M FOR PROCURED OF 32 SEATER BUS				5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF 1 NO. KITCHEN AND DINNING HALL	South-East	Abia	Umuahia South	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				172,000,000
	ON-GOING PROJECTS				88,500,000
	CONSTRUCTION OF 1 NO. ASSEMBLY/EXAM HALL PHASE III	South-East	Abia	Umuahia South	9,500,000
	CONSTRUCTION OF 6 FLATS OF 3 BEDROOM EACH STAFF QUARTERS	South-East	Abia	Umuahia South	5,500,000
	COMPLETION OF HALL	South - East	Abia	Umuahia South	40,000,000
	COMPLETION OF FURNISHING OF PRINCIPAL QUARTERS	South-East	Abia	Umuahia South	3,500,000
	COMPLETION OF ON-GOING PROJECTS				30,000,000
	<b>NEW PROJECTS</b>				<b>83,500,000</b>
	RENOVATION OF 4 NO. OF HOSTEL BLOCK	South-East	Abia	Umuahia South	10,500,000
	RENOVATION OF 2 NO. CLASSROOM BLOCK	South-East	Abia	Umuahia South	3,000,000
	RENOVATION OF 4 NOS. HOSTELS AND 6NOS. STAFF QUARTERS				70,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				3,000,000
	NEW PROJECTS				3,000,000
	CONSTRUCTION OF 2 NO. BOREHOLE AND WATER RETICULATION IN THE COMPOUND	South-East	Abia	Umuahia South	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026079</b>	<b>FGGC, YOLA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>128,157,871</b>
21010101	CONSOLIDATED SALARY	112,799,674
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	6,119,279
21020202	CONTRIBUTORY PENSION	9,178,918
<b>02201</b>	<b>OVERHEAD COST</b>	<b>98,373,918</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,281,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,140,737
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	456,295
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	456,295
22020201	ELECTRICITY CHARGES	1,140,737
22020202	TELEPHONE CHARGES	456,295
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,140,737
22020302	BOOKS	456,295
22020303	NEWSPAPERS	456,295
22020304	MAGAZINES & PERIODICALS	456,295
22020307	DRUGS & MEDICAL SUPPLIES	456,295
22020309	UNIFORMS & OTHER CLOTHING	684,442
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	684,442
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	456,295
22020402	MAINTENANCE OF OFFICE FURNITURE	684,442
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	912,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,368,884
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,140,737
22020501	LOCAL TRAINING	1,140,737
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,597,032
22020803	PLANT / GENERATOR FUEL COST	342,221
22021001	REFRESHMENT & MEALS	912,590
22021002	HONORARIUM & SITTING ALLOWANCE	456,295
22021003	PUBLICITY & ADVERTISEMENTS	114,074
22021006	POSTAGES & COURIER SERVICES	684,442
22021007	WELFARE PACKAGES	1,140,737
22021009	SPORTING ACTIVITIES	1,140,737
22021010	DIRECT TEACHING & LABORATORY COST	456,295
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,559,179
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>100,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,500,000
	<b>TOTAL PERSONNEL</b>	<b>128,157,871</b>
	<b>TOTAL OVERHEAD</b>	<b>98,373,918</b>
	<b>TOTAL RECURRENT</b>	<b>226,531,789</b>
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>326,531,789</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGGC, YOLA					
INSTITUTION'S CODE: 0517026079					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,500,000
	NEW PROJECTS				4,500,000
	PROCUREMENT OF 150 NOS DOUBLE BUNK BED	N/East	Adamawa	Yola South	4,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				95,500,000
	ON-GOING PROJECTS				21,100,000
	PERIMETER FENCING OF THE COLLEGE 1,120M	N/East	Adamawa	Yola South	21,100,000
	NEW PROJECTS				74,400,000
	RENOVATION OF 6 BLOCKS OF 32 CLASSROOMS	N/East	Adamawa	Yola South	10,000,000
	RENOVATION OF GIRLS HOSTEL BLOCKS				25,000,000
	EROSION CONTROL AND DRAINAGES				25,000,000
	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	N/East	Adamawa	Yola South	9,000,000
	CONSTRUCTION OF 8 VIP TOILETS	N/East	Adamawa	Yola South	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026037</b>	<b>FGC ZARIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>134,018,635</b>
21010101	CONSOLIDATED SALARY	118,581,928
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	6,126,683
21020202	CONTRIBUTORY PENSION	9,190,024
<b>02201</b>	<b>OVERHEAD COST</b>	<b>114,260,699</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,001,046
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,523
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	800,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	800,209
22020201	ELECTRICITY CHARGES	2,000,523
22020202	TELEPHONE CHARGES	800,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,523
22020302	BOOKS	800,209
22020303	NEWSPAPERS	800,209
22020304	MAGAZINES & PERIODICALS	800,209
22020307	DRUGS & MEDICAL SUPPLIES	800,209
22020309	UNIFORMS & OTHER CLOTHING	1,200,314
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,200,314
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,209
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,600,418
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,627
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,523
22020501	LOCAL TRAINING	2,000,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,800,732
22020803	PLANT / GENERATOR FUEL COST	600,157
22021001	REFRESHMENT & MEALS	1,600,418
22021002	HONORARIUM & SITTING ALLOWANCE	800,209
22021003	PUBLICITY & ADVERTISEMENTS	200,052
22021006	POSTAGES & COURIER SERVICES	1,200,314
22021007	WELFARE PACKAGES	2,000,523
22021009	SPORTING ACTIVITIES	2,000,523
22021010	DIRECT TEACHING & LABORATORY COST	800,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	74,250,243
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,105,945
23020104	CONSTRUCTION / PROVISION OF HOUSING	39,894,055
	<b>TOTAL PERSONNEL</b>	<b>134,018,635</b>
	<b>TOTAL OVERHEAD</b>	<b>114,260,699</b>
	<b>TOTAL RECURRENT</b>	<b>248,279,333</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>298,279,333</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FGC ZARIA					
INSTITUTION'S CODE: 0517026037					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,105,945
	ON-GOING PROJECTS				10,105,945
	COMPLETION OF A NEW LIBRARY AND EQUIPMENTS	North-West	Kaduna	Sabon-Gari	10,105,945
23020104	CONSTRUCTION / PROVISION OF HOUSING				39,894,055
	ON-GOING PROJECTS				39,894,055
	COMPLETION OF NEW GIRLS' HOSTELS	North-West	Kaduna	Sabon-Gari	31,737,520
	COMPLETION OF SCHOOL GUEST HOUSE	North-West	Kaduna	Sabon-Gari	8,156,535

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026001</b>	<b>F.S.C. SOKOTO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>115,074,202</b>
21010101	CONSOLIDATED SALARY	100,612,358
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	5,616,737
21020202	CONTRIBUTORY PENSION	8,425,106
<b>02201</b>	<b>OVERHEAD COST</b>	<b>114,891,845</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,669,423
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,334,711
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	533,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	533,885
22020201	ELECTRICITY CHARGES	1,334,711
22020202	TELEPHONE CHARGES	533,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,334,711
22020302	BOOKS	533,885
22020303	NEWSPAPERS	533,885
22020304	MAGAZINES & PERIODICALS	533,885
22020307	DRUGS & MEDICAL SUPPLIES	533,885
22020309	UNIFORMS & OTHER CLOTHING	800,827
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	800,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	533,885
22020402	MAINTENANCE OF OFFICE FURNITURE	800,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,067,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,601,654
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,334,711
22020501	LOCAL TRAINING	1,334,711
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,868,596
22020803	PLANT / GENERATOR FUEL COST	400,413
22021001	REFRESHMENT & MEALS	1,067,769
22021002	HONORARIUM & SITTING ALLOWANCE	533,885
22021003	PUBLICITY & ADVERTISEMENTS	133,471
22021006	POSTAGES & COURIER SERVICES	800,827
22021007	WELFARE PACKAGES	1,334,711
22021009	SPORTING ACTIVITIES	1,334,711
22021010	DIRECT TEACHING & LABORATORY COST	533,885
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	88,197,618
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>115,074,202</b>
	<b>TOTAL OVERHEAD</b>	<b>114,891,845</b>
	<b>TOTAL RECURRENT</b>	<b>229,966,046</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>279,966,046</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: F.S.C. SOKOTO					
INSTITUTION'S CODE: 0517026001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF 1NO FOOD AND NUTRITION LABORATORY	N/W	SOKOTO	SOKOTO	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION 1NO KITCHEN AND STORES	N/W	SOKOTO	SOKOTO	10,000,000
	RENOVATION OF 3NOS 3BEDROOM STAFF QUARTERS	N/W	SOKOTO	SOKOTO	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF 1NO BURNT STUDENT HOSTEL	N/W	SOKOTO	SOKOTO	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026096</b>	<b>FST UROMI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>125,892,418</b>
21010101	CONSOLIDATED SALARY	111,108,082
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	5,865,735
21020202	CONTRIBUTORY PENSION	8,798,602
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,134,602</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,158,032
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	463,213
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	463,213
22020201	ELECTRICITY CHARGES	1,158,032
22020202	TELEPHONE CHARGES	463,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,158,032
22020302	BOOKS	463,213
22020303	NEWSPAPERS	463,213
22020304	MAGAZINES & PERIODICALS	463,213
22020307	DRUGS & MEDICAL SUPPLIES	463,213
22020309	UNIFORMS & OTHER CLOTHING	694,819
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	694,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	463,213
22020402	MAINTENANCE OF OFFICE FURNITURE	694,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	926,426
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,389,638
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,158,032
22020501	LOCAL TRAINING	1,158,032
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,621,245
22020803	PLANT / GENERATOR FUEL COST	347,410
22021001	REFRESHMENT & MEALS	926,426
22021002	HONORARIUM & SITTING ALLOWANCE	463,213
22021003	PUBLICITY & ADVERTISEMENTS	115,803
22021006	POSTAGES & COURIER SERVICES	694,819
22021007	WELFARE PACKAGES	1,158,032
22021009	SPORTING ACTIVITIES	1,158,032
22021010	DIRECT TEACHING & LABORATORY COST	463,213
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,973,965
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010107	PURCHASE OF TRUCKS	13,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,761,904
23010113	PURCHASE OF COMPUTERS	18,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	52,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	24,200,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>125,892,418</b>
	<b>TOTAL OVERHEAD</b>	<b>79,134,602</b>
	<b>TOTAL RECURRENT</b>	<b>205,027,021</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>409,788,925</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC UROMI					
INSTITUTION'S CODE: 0517026096					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				13,800,000
	NEW PROJECTS				13,800,000
	PROCUREMENT OF AGRICULTURAL EQUIPMENTS :-- TRACTORS ,PLOUGH, HARROWS RIDGERS , HARVESTERS, DRYERS, SPRAYERS, CULTIVATORS AND ACCESSORIES.	SS	EDO	Esan North East	7,000,000
	PROCUREMENT OF INSTRUCTIONAL MATERIALS CONSUMABLES FOR SCIENCES AND TECHNICALS SUBJECTS.	SS	EDO	Esan North East	6,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,761,904
	NEW PROJECTS				11,761,904
	PROCUREMENT OF FURNITURE, CARPENTRY AND JOINERY EQUIPMENT:-CHAIN MORTISING,COMBINATION MACHINE,CIRCULAR SAW MACHINE, BAND SAW MACHINE AND ACCESSORIES, INDUSTRIAL MIXER AND ACCESSORIES.	SS	EDO	Esan North East	11,761,904
23010113	PURCHASE OF COMPUTERS				18,000,000
	ON-GOING PROJECTS				12,000,000
	PROCUREMENT OF COMPUTERS/ACCESSORIES :--200UNITS OFCOMPUTER HP H8QE SERIES,INTERNET SERVER HP PROLIANT ML 150 SERIES (INTELL) 2KM RANGE OUTDOORS RADIO (ENGENUS) INTERRATIVE WHITE BOARD,PROJECTOR, POWER CABLE AND ACCESSORIES.	SS	EDO	Esan North East	12,000,000
	NEW PROJECTS				6,000,000
	PROCUREMENT OF BUSINESS TRADES EQUIPMENTS:--ELECTRIC TYPEWRITER, DICTATING MACHINE, PHOTOCOPIER,SHREDDING MACHINE , RISO PHOTOCOPIER	SS	EDO	Esan North East	6,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF CATERING CRAFT PRACTICE EQUIPMENT:- OVENS, PRESSURE POTS, MICRO WAVE,POTS, CUTTLERIES COOKERS, FREEZER,INDUSTRAIAL PRESSURE POT, INDUSTRIAL OVEN AND ACCESSORIES.	SS	EDO	Esan North East	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				52,000,000
	NEW PROJECTS				52,000,000
	CONSTRUCTION OF 1NO MECHANICAL/ FABRICATION WORKSHOP	SS	EDO	Esan North East	35,000,000
	PROCUREMENT OF BRICKLAYING, BLOCKLAYING AND CONCRETING CRAFT EQUIPMENT:--TERRAZZO MACHINE,BLOCK MAKING MACHINE,TYROLEN MACHINE, MOULDS,MEASURING TOOLS,UTILITY TOOLS, CUTTING TOOLS, DRAWING EQUIPMENT, CUTTING TOOLS AND ACCESSORIES.	SS	EDO	Esan North East	10,000,000
	CONSTRUCTION OF 1NO HOME ECONOMICS WORKSHOP	SS	EDO	Esan North East	7,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SCIENCE EQUIPMENT:- CHEMISTRY,PHYSICS,BIOLOGY)	SS	EDO	Esan North East	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>NEW PROJECTS</b>				<b>15,000,000</b>
	PROCUREMENT OF ELECTRICAL INSTALLATION, RADIO AND TELEVISION EQUIPMENT:- TENSION MACHINE, DRILLING MACHINE, OSCILLOSCOPE, AC AND DC GENERATORS AND OTHERS.	SS	EDO	Esan North East	15,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	COMPLETION OF 1 NOS ADMINISTRATIVE BLOCK	SS	EDO	Esan North East	10,000,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>24,200,000</b>
	<b>ON-GOING PROJECTS</b>				<b>24,200,000</b>
	COMPLETION OF 1 NOS STAFFS QUARTER	SS	EDO	Esan North East	11,000,000
	RENOVATION OF 2 NOS OF HOSTELS	SS	EDO	Esan North East	6,000,000
	COMPLETION OF 1 NOS PRINCIPAL'S QUARTER	SS	EDO	Esan North East	7,200,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>15,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>15,000,000</b>
	CONSTRUCTION OF 1 NO MECHANICAL/ FABRICATION WORKSHOP	SS	EDO	Esan North East	15,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>25,000,000</b>
	<b>NEW PROJECTS</b>				<b>25,000,000</b>
	RENOVATION OF 1 NO ELECTRICAL/ RADIO TELEVISION WORKSHOP	SS	EDO	Esan North East	10,000,000
	PROCUREMENT OF SCIENCE EQUIPMENT:- CHEMISTRY, PHYSICS, BIOLOGY)	SS	EDO	Esan North East	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026086</b>	<b>FTC IKARE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>120,613,120</b>
21010101	CONSOLIDATED SALARY	106,374,867
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	5,623,301
21020202	CONTRIBUTORY PENSION	8,434,951
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,873,304</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	529,524
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,251,551
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,620
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,620
22020201	ELECTRICITY CHARGES	1,251,551
22020202	TELEPHONE CHARGES	500,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,251,551
22020302	BOOKS	500,620
22020303	NEWSPAPERS	500,620
22020304	MAGAZINES & PERIODICALS	500,620
22020307	DRUGS & MEDICAL SUPPLIES	500,620
22020309	UNIFORMS & OTHER CLOTHING	750,931
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,931
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,620
22020402	MAINTENANCE OF OFFICE FURNITURE	750,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,001,241
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,501,861
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,251,551
22020501	LOCAL TRAINING	1,251,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,752,171
22020803	PLANT / GENERATOR FUEL COST	375,465
22021001	REFRESHMENT & MEALS	1,001,241
22021002	HONORARIUM & SITTING ALLOWANCE	500,620
22021003	PUBLICITY & ADVERTISEMENTS	125,155
22021006	POSTAGES & COURIER SERVICES	750,931
22021007	WELFARE PACKAGES	1,251,551
22021009	SPORTING ACTIVITIES	3,225,129
22021010	DIRECT TEACHING & LABORATORY COST	500,620
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,842,283
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010113	PURCHASE OF COMPUTERS	40,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	14,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,000,000
	<b>TOTAL PERSONNEL</b>	<b>120,613,120</b>
	<b>TOTAL OVERHEAD</b>	<b>79,873,304</b>
	<b>TOTAL RECURRENT</b>	<b>200,486,424</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>405,248,328</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FTC IKARE						
INSTITUTION'S CODE:	0517026086						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010113	<b>PURCHASE OF COMPUTERS</b>				40,000,000		
	<b>NEW PROJECTS</b>				40,000,000		
	PROCUREMENT OF BBC WORKSHOP EQUIPMENT				10,000,000		
	PROCUREMENT OF RADIO/TELEVISION W/SHOP EQUIPT				10,000,000		
	PROCUREMENT OF COMPUTERS/ACCESSORY				10,000,000		
	PROCUREMENT OF TELECOMS.EQUIPMENT				10,000,000		
23010120	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				10,000,000		
	<b>NEW PROJECTS</b>				10,000,000		
	PROC.OF CATERING CRAFT PRACTICE EQUIPT				10,000,000		
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				10,000,000		
	<b>NEW PROJECTS</b>				10,000,000		
	PROC. OF PHYSICS/CHEMISTRY/BIOLOGY LABS. EQUIPT				10,000,000		
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				40,000,000		
	<b>NEW PROJECTS</b>				40,000,000		
	PROCUREMENT OF MECHANICAL WORKSHOP EQUIPMENT				10,000,000		
	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENT				10,000,000		
	PROCUREMENT OF FABRICATION/WELDING EQUIPMENT				10,000,000		
	PROCUREMENT OF WOOD WORKSHOP EQUIPMENT				10,000,000		
23010127	<b>PURCHASE OF AGRICULTURAL EQUIPMENT</b>				14,761,904		
	<b>NEW PROJECTS</b>				14,761,904		
	PROC.OF LABORATORIES/W/SHOPS CONSUMABLE				4,000,000		
	PROC.OF AGRIC.IMPLEMENTS W/SHOP EQUIPT				10,761,904		
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				90,000,000		
	<b>ON-GOING PROJECTS</b>				90,000,000		
	COMPLETION OF 1 NO BLK OF 6-CLASSROOMS				19,000,000		
	COMPLETION OF DINNING HALL AND KITCHEN				35,000,000		
	COMPLETION OF ASSEMBLY HALL				30,000,000		
	COMPLETION OF 2-BEDROOM FLAT				6,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026084</b>	<b>FSTC TUNGBO - YENAGOA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>80,946,797</b>
21010101	CONSOLIDATED SALARY	71,299,053
21020101	NON REGULAR ALLOWANCES	360,000
21020201	NHIS	3,715,097
21020202	CONTRIBUTORY PENSION	5,572,646
<b>02201</b>	<b>OVERHEAD COST</b>	<b>75,107,585</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,973,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	986,789
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	394,716
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	394,716
22020201	ELECTRICITY CHARGES	986,789
22020202	TELEPHONE CHARGES	394,716
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	986,789
22020302	BOOKS	394,716
22020303	NEWSPAPERS	394,716
22020304	MAGAZINES & PERIODICALS	394,716
22020307	DRUGS & MEDICAL SUPPLIES	394,716
22020309	UNIFORMS & OTHER CLOTHING	592,073
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	592,073
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	394,716
22020402	MAINTENANCE OF OFFICE FURNITURE	592,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	789,431
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,184,147
22020405	MAINTENANCE OF PLANTS/GENERATORS	986,789
22020501	LOCAL TRAINING	986,789
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,381,505
22020803	PLANT / GENERATOR FUEL COST	296,037
22021001	REFRESHMENT & MEALS	789,431
22021002	HONORARIUM & SITTING ALLOWANCE	394,716
22021003	PUBLICITY & ADVERTISEMENTS	98,679
22021006	POSTAGES & COURIER SERVICES	592,073
22021007	WELFARE PACKAGES	986,789
22021009	SPORTING ACTIVITIES	986,789
22021010	DIRECT TEACHING & LABORATORY COST	394,716
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,371,802
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010107	PURCHASE OF TRUCKS	10,000,000
23010113	PURCHASE OF COMPUTERS	32,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,761,904
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	43,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>80,946,797</b>
	<b>TOTAL OVERHEAD</b>	<b>75,107,585</b>
	<b>TOTAL RECURRENT</b>	<b>156,054,382</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>360,816,286</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FSTC TUNGBO - YENAGOA				
INSTITUTION'S CODE:	0517026084				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF EQUIPMENT FOR AGRIC MECHANISATION. E.G. TRACTORS, SURVEING EQUIPMENT, RIDGERS, CULTIVATORS,PLANTERS,HARVESTERS AND CHEMICAL	s/s	BAYELSA	SAGBAMA	10,000,000
23010113	PURCHASE OF COMPUTERS				32,000,000
	NEW PROJECTS				32,000,000
	CONSTRUCTION OF 1 NO. COMPUTER CRAFT WORKSHOP	S/S	BAYELSA	SAGBAMA	27,000,000
	PROCUREMENT OF EQUIPMENT FOR COMPUTER CRAFT W/SHOP. E.G. COMPLETE COMPUTER SYSTEMS, INTERNET SERVER,WORK STATION PLUS REPAIR KITS.	s/s	BAYELSA	SAGBAMA	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF EQUIPMENT FOR CATERING CRAFT PRACTICE ,E.G. GAS COOKER, DEEPFRIZER, MICROWAVE OVEN,CAKE MIXER, BLENDER	s/s	BAYELSA	SAGBAMA	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,761,904
	NEW PROJECTS				34,761,904
	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL W/SHOP, E.G ELECTRICAL MOTOR,TENSION MACHINEAND SAFETY BELT	s/s	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF EQUIPMENT FOR MECHANICAL W/SHOP,E.G. LATHE MACHINE, TABLE DRILL MACHINE, HEAVY DUTY TROLLY JACK,,HANDRILL MACHINE.	S/S	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF EQUIPMENT FOR RADIO AND TELEVISION W/SHOP,E.G. OVERHEAD PROJECTOR, MULTI ELEMENT TELEVISION ANTENAL	s/s	BAYELSA	SAGBAMA	14,761,904
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	PROCUREMENT OF EQUIPMENT FOR CAPENTARY AND JOINERY WORKSHOPE.G, TENOR SAW, RIP SAW,TRY-SQUARE, METERGUAGE, SPRAY GUM, WODEN PLAN,BENCH VICE	s/s	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF EQUIPMENT FOR BUSINESS TRADE WORKSHOP, E.G. TYPEWRITER MANUAL,ELECTRIC TYPEWRITER, DICTATTING MACHING, DESKTOP COMPUTER AND PRINTER.	s/s	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF CONSUMABLE TRAINING MATERIALS FOR VOCATIONAL AND TECHNICAL TRADES	s/s	BAYELSA	SAGBAMA	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF EQUIPMENT FOR FABRICATION AND WELDING W/SHOP,E,G MANUAL ROLLING MACHINE,MANUAL BENDING MACHINE, SHEARING MACHINE, AND OTHERS.	s/s	BAYELSA	SAGBAMA	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF EQUIPMENT FOR BLOCKLAYING AND CONCRETE W/SHOP. E.G BLOCK MAKING MACHING,TERRAZZO MACHINE, TILTING MIXER,POKER VIBRATOR AND OTHERS	s/s	BAYELSA	SAGBBAMA	10,000,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>43,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>43,000,000</b>
	COMPLETION OF 1 NO. BLOCK OF DORMITORY	S/S	BAYELSA	SAGBAMA	18,000,000
	CONSTRUCTION OF ELECTRICAL WORKSHOP	S/S	BAYELSA	SAGBAMA	25,000,000
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>20,000,000</b>
	<b>NEW PROJECTS</b>				<b>20,000,000</b>
	RENOVATION OF FABRICATION AND WELDING W/SHOP	S/S	BAYELSA	SAGBAMA	10,000,000
	RENOVATION OF BRICKLAYING AND CONCRETE W/SHOP	S/S	BAYELSA	SAGBAMA	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026085</b>	<b>FSTC USI-EKITI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>84,855,731</b>
21010101	CONSOLIDATED SALARY	74,262,777
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	4,213,182
21020202	CONTRIBUTORY PENSION	6,319,773
<b>02201</b>	<b>OVERHEAD COST</b>	<b>75,431,827</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,270,871
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,135,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	454,174
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	454,174
22020201	ELECTRICITY CHARGES	1,135,435
22020202	TELEPHONE CHARGES	454,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,135,435
22020302	BOOKS	454,174
22020303	NEWSPAPERS	454,174
22020304	MAGAZINES & PERIODICALS	454,174
22020307	DRUGS & MEDICAL SUPPLIES	454,174
22020309	UNIFORMS & OTHER CLOTHING	681,261
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	681,261
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	454,174
22020402	MAINTENANCE OF OFFICE FURNITURE	681,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	908,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,362,522
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,135,435
22020501	LOCAL TRAINING	1,135,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,589,610
22020803	PLANT / GENERATOR FUEL COST	340,631
22021001	REFRESHMENT & MEALS	908,348
22021002	HONORARIUM & SITTING ALLOWANCE	454,174
22021003	PUBLICITY & ADVERTISEMENTS	113,544
22021006	POSTAGES & COURIER SERVICES	681,261
22021007	WELFARE PACKAGES	1,135,435
22021009	SPORTING ACTIVITIES	1,135,435
22021010	DIRECT TEACHING & LABORATORY COST	454,174
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	52,723,119
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	34,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	111,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	44,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>84,855,731</b>
	<b>TOTAL OVERHEAD</b>	<b>75,431,827</b>
	<b>TOTAL RECURRENT</b>	<b>160,287,559</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>365,049,463</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FSTC USI-EKITI						
INSTITUTION'S CODE: 0517026085						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				34,761,904	
	NEW PROJECTS				34,761,904	
	CONSTRUCTION AND EQUIPPING OF CATERING CRAFT WORKSHOP	S/W	EKITI	IDO/OSI	34,761,904	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				111,000,000	
	NEW PROJECTS				111,000,000	
	CONSTRUCTION AND EQUIPPING OF ELECTRICAL INSTALLATION AND MAINTENANCE WORKSHOP	S/W	EKITI	IDO/OSI	45,000,000	
	CONSTRUCTION AND EQUIPPING OF BRICKLAYING AND CONCRETING WORKSHOP	S/W	EKITI	IDO/OSI	40,000,000	
	CONSTRUCTION AND EQUIPPING OF TECHNICAL DRAWING STUDIO.	S/W	EKITI	IDO/OSI	26,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	RENOVATION AND FURNISHING OF THE COLLEGE LIBRARY	S/W	EKITI	IDO/OSI	10,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				44,000,000	
	ON-GOING PROJECTS				44,000,000	
	COMPLETION OF 1 NO BLOCK OF BOYS' HOSTEL	S/W	EKITI	IDO/OSI	19,500,000	
	CONSTRUCTION OF 300M PERIMETER FENCING	S/W	EKITI	IDO/OSI	5,000,000	
	COMPLETION OF 1 NO BLOCK OF 6 CLASSROOMS	S/W	EKITI	IDO/OSI	19,500,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000	
	NEW PROJECTS				5,000,000	
	PROVISION OF 1 NO INDUSTRIAL BORE HOLE IN THE COLLEGE	S/W	EKITI	IDO/OSI	5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026097</b>	<b>FTC UYO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>187,411,766</b>
21010101	CONSOLIDATED SALARY	164,776,770
21020101	NON REGULAR ALLOWANCES	540,000
21020201	NHIS	8,837,998
21020202	CONTRIBUTORY PENSION	13,256,998
<b>02201</b>	<b>OVERHEAD COST</b>	<b>79,656,168</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,374,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,187,055
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	474,822
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	474,822
22020201	ELECTRICITY CHARGES	1,187,055
22020202	TELEPHONE CHARGES	474,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,187,055
22020302	BOOKS	474,822
22020303	NEWSPAPERS	474,822
22020304	MAGAZINES & PERIODICALS	474,822
22020307	DRUGS & MEDICAL SUPPLIES	474,822
22020309	UNIFORMS & OTHER CLOTHING	712,233
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	712,233
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	474,822
22020402	MAINTENANCE OF OFFICE FURNITURE	712,233
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	949,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,466
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,187,055
22020501	LOCAL TRAINING	1,187,055
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,661,877
22020803	PLANT / GENERATOR FUEL COST	356,116
22021001	REFRESHMENT & MEALS	949,644
22021002	HONORARIUM & SITTING ALLOWANCE	474,822
22021003	PUBLICITY & ADVERTISEMENTS	118,705
22021006	POSTAGES & COURIER SERVICES	712,233
22021007	WELFARE PACKAGES	1,187,055
22021009	SPORTING ACTIVITIES	1,187,055
22021010	DIRECT TEACHING & LABORATORY COST	474,822
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,915,069
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010113	PURCHASE OF COMPUTERS	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	21,261,904
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	63,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	26,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>187,411,766</b>
	<b>TOTAL OVERHEAD</b>	<b>79,656,168</b>
	<b>TOTAL RECURRENT</b>	<b>267,067,934</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>471,829,838</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC UYO					
INSTITUTION'S CODE: 0517026097					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				20,000,000
	NEW PROJECTS				20,000,000
	PURCHASE OF ICT LABORATORY EQUIPMENT SUCH AS 150 NOS. COMPLETE COMPUTER SYSTEMS (PENTIUM R) DUO CORE 4GB, UPS, PRINTERS, MULTIMEDIA PROJECTORS WITH PROJECTOR SCREEN, INTERNET FACILITIES, SERVERS, COMPUTER FURNITURES	SS	Akwa-Ibom	Uyo	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				21,261,904
	NEW PROJECTS				21,261,904
	PURCHASE OF RADIO, TV AND ELECTRONICS EQUIPMENT SUCH AS OVERHEAD PROJECTORS, LOOP ANTENNAS, AMPLIFIERS, OSCILLOSCOPE, VCR & MONITORS, DIGITAL MULTIMETER WITH TRANSISTORS, ISOLATING TRANSFORMERS.	SS	Akwa-Ibom	Uyo	21,261,904
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				63,500,000
	NEW PROJECTS				63,500,000
	PURCHASE OF HEAT TREATMENT MACHINE, ELECTRICAL FURNANCE PRECISION LEATHE MACHINES, TABLE DRILLING MACHINE FOR WELDING AND FABRICATION	SS	Akwa-Ibom	Uyo	14,300,000
	PURCHASE OF MECHANICAL AUTOMOBILE EQUIPMENT SUCH AS CRANES, TYRE CHANGERS, MECHANICAL TOOL BOXES, TYRE COMPRESSORS, AIR COMPRESSORS, DYNANOMETER, INJECTOR TESTING MACHINES	SS	Akwa-Ibom	Uyo	15,000,000
	PURCHASE OF MECHANICAL AUTOMOBILE EQUIPMENT SUCH AS CRANES, TYRE CHANGERS, MECHANICAL TOOL BOXES, TYRE COMPRESSORS, AIR COMPRESSORS, DYNANOMETER, INJECTOR TESTING MACHINES	SS	Akwa-Ibom	Uyo	34,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				59,000,000
	ON-GOING PROJECTS				54,000,000
	COMPLETION OF SCIENCE LAB. BLOCK	SS	Akwa-Ibom	Uyo	24,000,000
	COMPLETION OF KITCHEN AND DINNING HALL COMPLEX	SS	Akwa-Ibom	Uyo	30,000,000
	NEW PROJECTS				5,000,000
	RENOVATION OF 1 NO BLOCK LAYING & CONCRETING WORKSHOP	SS	Akwa-Ibom	Uyo	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				26,000,000
	ON-GOING PROJECTS				26,000,000
	COMPLETION OF 1 NO. ELECTRICAL/ELECTRONICS WORKSHOP	SS	Akwa-Ibom	Uyo	6,000,000
	COMPLETION OF 1 NO. GIRLS HOSTEL	SS	Akwa-Ibom	Uyo	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,000
	NEW PROJECTS				15,000,000
	PURCHASE OF ELECTRICAL INSTALLATION EQUIPMENT SUCH AS TACHOMETER, SOLDERING MACHINE, EXTRACTOR, MICROMETER SCREW GAUGES, VERNIER CALIPERS, HAND DRILLING MACHINE, ELECTRICAL TOOL BOXES	SS	Akwa-Ibom	Uyo	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026099</b>	<b>FTC ZURU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>92,006,684</b>
21010101	CONSOLIDATED SALARY	80,905,154
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	4,368,612
21020202	CONTRIBUTORY PENSION	6,552,918
<b>02201</b>	<b>OVERHEAD COST</b>	<b>109,574,643</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,721,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,360,760
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	544,304
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	544,304
22020201	ELECTRICITY CHARGES	1,360,760
22020202	TELEPHONE CHARGES	544,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,360,760
22020302	BOOKS	544,304
22020303	NEWSPAPERS	544,304
22020304	MAGAZINES & PERIODICALS	544,304
22020307	DRUGS & MEDICAL SUPPLIES	544,304
22020309	UNIFORMS & OTHER CLOTHING	816,456
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	816,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	544,304
22020402	MAINTENANCE OF OFFICE FURNITURE	816,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,088,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,632,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,360,760
22020501	LOCAL TRAINING	1,360,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,905,064
22020803	PLANT / GENERATOR FUEL COST	408,228
22021001	REFRESHMENT & MEALS	1,088,608
22021002	HONORARIUM & SITTING ALLOWANCE	544,304
22021003	PUBLICITY & ADVERTISEMENTS	136,076
22021006	POSTAGES & COURIER SERVICES	816,456
22021007	WELFARE PACKAGES	1,360,760
22021009	SPORTING ACTIVITIES	1,360,760
22021010	DIRECT TEACHING & LABORATORY COST	544,304
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	82,359,448
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	57,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>92,006,684</b>
	<b>TOTAL OVERHEAD</b>	<b>109,574,643</b>
	<b>TOTAL RECURRENT</b>	<b>201,581,327</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>406,343,231</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC ZURU					
INSTITUTION'S CODE: 0517026099					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,000,000
	NEW PROJECTS				4,000,000
	PROCUREMENT OF EQUIPMENT FOR FURNITURE CRAFT W/SHOP: CHIAMOTORISING MACHINE, WOOD TURNER LATHE MACHINE& OTHERS	N/W	KEBBI	ZURU	4,000,000
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF 100 COMPUTERS AND ACCESSORIES	N/W	KEBBI	ZURU	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				20,000,000
	NEW PROJECTS				20,000,000
	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL W/SHOP: SAFETY BELT, DRILLING MACHINE, AC GENERATOR, DC GENERATOR AND OTHERS	N/W	KEBBI	ZURU	10,000,000
	PROCUREMENT OF ELECTRONICS EQUIPMENTS FOR RTV W/SHOP: DIGITAL MULTIMETRE AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				4,761,904
	NEW PROJECTS				4,761,904
	PROCUREMENT OF CATERING EQUIPMENT: KITCHEN UTENSILS, BAKERY MACHINE & OTHERS	N/W	KEBBI	ZURU	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				26,000,000
	NEW PROJECTS				26,000,000
	PROCUREMENT OF BUSINESS STUDIES EQUIPMENT: TYPEWRITER, ELECTRONIC TYPEWRITER, DUPLICATING MACHINE OTHERS	N/W	KEBBI	ZURU	6,000,000
	PROCUREMENT OF EQUIPMENTS FOR BUILDING CRAFT W/SHOP: BLOCK MOULDING MACHINE, CONCRETE MIXER AND OTHERS	N/W	KEBBI	ZURU	10,000,000
	PROCUREMENT OF CARPENTRY AND JOINERY EQUIPMENT: PILLERS, DRILLING MACHINE, PLANING MACHINE AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF PLUMBING & FITTING EQUIPMENT: PIPE TRADING MACHINE, GAUGE VALVE, PIPES AND OTHERS	N/W	KEBBI	ZURU	5,000,000
	PROCUREMENT OF AGRIC EQUIPMENT: TRACTOR, FARM EQUIPMENTS, CHEMICALS AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF LAB EQUIPMENT : PHYSICS, CHEMISTRY & BIOLOGY	N/W	KEBBI	ZURU	5,000,000
	PROCUREMENT OF MECHANICAL EQUIPMENT: LATHE MACHINE, CRANE, HEAVY DUTY TRUCK, JACK OTHERS	N/W	KEBBI	ZURU	15,000,000
	PROCUREMENT OF WELDING & FABRICATING : MANUAL ROLLING MACHINE, SHEARING MACHINE & OTHERS	N/W	KEBBI	ZURU	5,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF AIRCONDITIONING & REFRIGERATION EQUIPMENT: GAS CYLINDER, COMPRESSOR AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				19,000,000
	ON-GOING PROJECTS				19,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF FURNITURE W/SHOP	N/W	KEBBI	ZURU	7,000,000
	COMPLETION OF WELDING/FAB W/SHOP	N/W	KEBBI	ZURU	7,000,000
	COMPLETION OF PLUMBING W/SHOP	N/W	KEBBI	ZURU	5,000,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>57,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>30,000,000</b>
	COMPLETION OF MECHENICAL W/SHOP	N/W	KEBBI	ZURU	8,000,000
	COMPLETION OF BUILDING W/SHOP	N/W	KEBBI	ZURU	10,000,000
	COMPLETION OF LIBRARY	N/W	KEBBI	ZURU	4,000,000
	CONSTRUCTION OF SCIENCE LAB	N/W	KEBBI	ZURU	8,000,000
	<b>NEW PROJECTS</b>				<b>27,000,000</b>
	CONSTRUCTION OF COMPUTER CRAFT W/SHOP	N/W	KEBBI	ZURU	10,000,000
	CONSTRUCTION OF CARPENRY/JOINERY W/SHOP	N/W	KEBBI	ZURU	6,000,000
	CONSTRUCTION OF CATERING CRAFT W/SHOP	N/W	KEBBI	ZURU	5,000,000
	CONSTRUCTION OF AIRCONDITIONING/REFRIGERATION W/SHOP	N/W	KEBBI	ZURU	6,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>7,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>7,000,000</b>
	COMPLETION OF RADIO, TELEVISION W/SHOP	N/W	KEBBI	ZURU	7,000,000
<b>23030102</b>	<b>REHABILITATION / REPAIRS - ELECTRICITY</b>				<b>7,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>7,000,000</b>
	COMPLETION OF ELECTRICAL W/SHOP	N/W	KEBBI	ZURU	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026080</b>	<b>FSTC AHOADA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>84,142,337</b>
21010101	CONSOLIDATED SALARY	74,542,795
21020201	NHIS	3,839,816
21020202	CONTRIBUTORY PENSION	5,759,725
<b>02201</b>	<b>OVERHEAD COST</b>	<b>78,952,410</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,841,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	920,796
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	368,318
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	368,318
22020201	ELECTRICITY CHARGES	920,796
22020202	TELEPHONE CHARGES	368,318
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	920,796
22020302	BOOKS	368,318
22020303	NEWSPAPERS	368,318
22020304	MAGAZINES & PERIODICALS	368,318
22020307	DRUGS & MEDICAL SUPPLIES	368,318
22020309	UNIFORMS & OTHER CLOTHING	552,478
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	552,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	368,318
22020402	MAINTENANCE OF OFFICE FURNITURE	552,478
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	736,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,104,955
22020405	MAINTENANCE OF PLANTS/GENERATORS	920,796
22020501	LOCAL TRAINING	920,796
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,289,114
22020803	PLANT / GENERATOR FUEL COST	276,239
22021001	REFRESHMENT & MEALS	736,637
22021002	HONORARIUM & SITTING ALLOWANCE	368,318
22021003	PUBLICITY & ADVERTISEMENTS	92,080
22021006	POSTAGES & COURIER SERVICES	552,478
22021007	WELFARE PACKAGES	920,796
22021009	SPORTING ACTIVITIES	920,796
22021010	DIRECT TEACHING & LABORATORY COST	368,318
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,536,494
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>200,761,904</b>
23010107	PURCHASE OF TRUCKS	10,000,000
23010113	PURCHASE OF COMPUTERS	19,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	71,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>84,142,337</b>
	<b>TOTAL OVERHEAD</b>	<b>78,952,410</b>
	<b>TOTAL RECURRENT</b>	<b>163,094,747</b>
	<b>TOTAL CAPITAL</b>	<b>200,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>363,856,651</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FSTC AHOADA					
INSTITUTION'S CODE: 0517026080					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				10,000,000
	NEW PROJECTS				10,000,000
	MECHANICAL EQUIP:- PROCUREMENT OF 5 WORKSHOP CRANE, 20 MECHANICS TOOL BOX, 20 WHEEL BALANCING MACHINE, 50 ARC WELDING MECHINE, 10 TROLLY JACKS, 20 DRIL MACHINE. E.T.C.	South - South	Rivers	Ahoada East	10,000,000
23010113	PURCHASE OF COMPUTERS				19,761,904
	NEW PROJECTS				19,761,904
	COMPUTER SKILL EQUIP:- PROCUREMENT OF 100 COMPUTERS, 2 INTERNET SERVER, 20 PHOTOCOPIER, 50 SCANNER, 20 PRINTER, 100 UPS, 100 CPU. E.T.C CAPACITY BUILDINGS 10 TEACHERS	South - South	Rivers	Ahoada East	19,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				70,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 1 NO AUTO ELECTRICAL CRAFT WORKSHOP/EQUIPMENT	South - South	Rivers	Ahoada East	10,000,000
	NEW PROJECTS				60,000,000
	ELECTICAL EQUIPMENT: PROCUREMENT OF 10 NO DRILLING MACHINE, 1 NO GENERATOR, 40 NO BATTERY CHAGER, 40 ELECTRICAL METERS, 100 NO ELECTRICAL TOOL BOX, 20 NO TENTION MACHINE. E.T.C.	South - South	Rivers	Ahoada East	20,000,000
	FABRICATION WELDING EQUIPMENT: PROCUREMENT OF 20 MANUAL MACHINE, 20 BENDING MACHINE, 10 WELDING MACHINE 10 SHEARING MACHINE, 10 GAS WELDING ACCESSORIES BOX. E.T.C	South - South	Rivers	Ahoada East	15,000,000
	CARPENTRY & JOINERY EQUIP:- PROCUREMENT OF 50 PORTABLE SANDER MACHINE, 50 PORTABLE DRILLING MACHINE, 20 INDUSTRIAL SEWING MACHINE, 50 SPRAYING MACHINE, 50 PLANING MACHINE, 50 CHAIN MORTISING MACHINE, 50 PILLAR MACHINE. E.T.C	South - South	Rivers	Ahoada East	10,000,000
	BRICKLAYING & CONCRETING EQUIP:- PROCUREMENT OF 5 MOULDING MACHINE, 40 AUTO CAD COMPUTERS, 50 WHEEL BARROWS, 100 SHOVEL, 100 HEAD PAN, 10 BRICK MOULD, 30 TRIPOD STAND.E.T.C	South - South	Rivers	Ahoada East	15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	TELECOMMUNICATION SKILL EQUIP:- PROCUREMENT OF 100 DIGITAL MULTIMETER, 20 MULTIMEDIA PROJECOR WITH SCREEN, 50 5KM RANGE OUTDOOR RADIO WITH ACCESSORIES, 100 HOT AIR WORKSTATION & REPAIRE KITS. E.T.C CAPACITY BUILDING, 10 TEACHERS	South - South	Rivers	Ahoada East	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				71,000,000
	ON-GOING PROJECTS				56,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 1 NO BLOCK OF 7 FLAT STAFF QUARTERS & 1 NO BUNGALO PRINCIPAL QUARTERS	South - South	Rivers	Ahoada East	16,000,000
	COMPLETION OF 1 NO OF 6 CLASSROOM BLOCK	South - South	Rivers	Ahoada East	10,000,000
	CONSTRUCTION OF PERIMETER FENCING	South - South	Rivers	Ahoada East	10,000,000
	CONSTRUCTION OF 1 NO GIRLS HOSTEL	South - South	Rivers	Ahoada East	20,000,000
	<b>NEW PROJECTS</b>	South - South			<b>15,000,000</b>
	PLUMBING & PIPING EQUIPMENT:- PROCUREMENT OF 100 PIPE, 200 ELBOW JOINT, 200 T- JOINT, 5 CARTON OF TANGID GUM , 200 HAND GLOVE, 50 LADDAR, 100 DIGGER, 50 SHOVEL, 50 HEAD PAN, 20 CLUB HAMMER, 50 HAND SAW, 20 POINTING TROWEL. E.T.C CAPACITY BUILDINGS 5 TEACHERS.	South - South	Rivers	Ahoada East	15,000,000
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	COMPLETION OF 1 NO UNDER WATER WELDING WORKSHOP/EQUIPMENT	South - South	Rivers	Ahoada East	10,000,000
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	TARRING OF 3 KM COLLEGE ROAD	South - South	Rivers	Ahoada East	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026081</b>	<b>FSTC AWKA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>170,158,915</b>
21010101	CONSOLIDATED SALARY	151,199,036
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	7,559,952
21020202	CONTRIBUTORY PENSION	11,339,928
<b>02201</b>	<b>OVERHEAD COST</b>	<b>96,138,059</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,466,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,233,486
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	493,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	493,395
22020201	ELECTRICITY CHARGES	1,233,486
22020202	TELEPHONE CHARGES	493,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,233,486
22020302	BOOKS	493,395
22020303	NEWSPAPERS	493,395
22020304	MAGAZINES & PERIODICALS	493,395
22020307	DRUGS & MEDICAL SUPPLIES	493,395
22020309	UNIFORMS & OTHER CLOTHING	740,092
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	740,092
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	493,395
22020402	MAINTENANCE OF OFFICE FURNITURE	740,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	986,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,480,184
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,233,486
22020501	LOCAL TRAINING	1,233,486
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,726,881
22020803	PLANT / GENERATOR FUEL COST	370,046
22021001	REFRESHMENT & MEALS	986,789
22021002	HONORARIUM & SITTING ALLOWANCE	493,395
22021003	PUBLICITY & ADVERTISEMENTS	123,349
22021006	POSTAGES & COURIER SERVICES	740,092
22021007	WELFARE PACKAGES	1,233,486
22021009	SPORTING ACTIVITIES	1,233,486
22021010	DIRECT TEACHING & LABORATORY COST	493,395
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	71,468,330
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>184,761,904</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,761,904
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	45,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	105,000,000
	<b>TOTAL PERSONNEL</b>	<b>170,158,915</b>
	<b>TOTAL OVERHEAD</b>	<b>96,138,059</b>
	<b>TOTAL RECURRENT</b>	<b>266,296,974</b>
	<b>TOTAL CAPITAL</b>	<b>184,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>451,058,878</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FSTC AWKA					
INSTITUTION'S CODE: 0517026081					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				19,761,904
	NEW PROJECTS				19,761,904
	EQUIPPING OF BRICKLAYING AND CONCRETING WORKSHOP	SOUTH EAST	ANAMBRA	AWKA SOUTH	19,761,904
23010128	PURCHASE OF SECURITY EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	EQUIPPING OF RADIO AND TELEVISION WORKSHOP.	SOUTH EAST	ANAMBRA	AWKA SOUTH	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	RENOVATION AND EQUIPPING OF MECHANICALN WORKSHOP(U-SHAPE BUILDING)	SOUTH EAST	ANAMBRA	AWKA SOUTH	25,000,000
	PROCUREMENT OF PRACTICAL/INSTRUCTIONAL MATERIALS	SOUTH EAST	ANAMBRA	AWKA SOUTH	5,000,000
	EQUIPPING OF CARPENTARY AND JOINERY WORKSHOP.	SOUTH EAST	ANAMBRA	AWKA SOUTH	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				105,000,000
	ON-GOING PROJECTS				55,000,000
	COMPLETION OF ONE STOREY BLOCK OF GIRLS HOSTEL	SOUTH EAST	ANAMBRA	AWKA SOUTH	22,500,000
	COMPLETION OF SPORTS PAVILION	SOUTH EAST	ANAMBRA	AWKA SOUTH	12,500,000
	COMPLETION OF 2NO.BLOCKS OF 3BEDROOM STAFF QUARTER	SOUTH EAST	ANAMBRA	AWKA SOUTH	20,000,000
	NEW PROJECTS				50,000,000
	CONSTRUCTION OF ONE BLOCK OF 2 STOREY 18 CLASSROOM.	SOUTH EAST	ANAMBRA	AWKA SOUTH	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026103</b>	<b>FSTC,DOMA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>41,424,714</b>
21010101	CONSOLIDATED SALARY	36,821,968
21020201	NHIS	1,841,098
21020202	CONTRIBUTORY PENSION	2,761,648
<b>02201</b>	<b>OVERHEAD COST</b>	<b>52,028,298</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,009,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,004,883
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	401,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	401,953
22020201	ELECTRICITY CHARGES	1,004,883
22020202	TELEPHONE CHARGES	401,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,004,883
22020302	BOOKS	401,953
22020303	NEWSPAPERS	401,953
22020304	MAGAZINES & PERIODICALS	401,953
22020307	DRUGS & MEDICAL SUPPLIES	401,953
22020309	UNIFORMS & OTHER CLOTHING	602,930
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	602,930
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,953
22020402	MAINTENANCE OF OFFICE FURNITURE	602,930
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	803,906
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,205,859
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,004,883
22020501	LOCAL TRAINING	1,004,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,406,836
22020803	PLANT / GENERATOR FUEL COST	301,465
22021001	REFRESHMENT & MEALS	803,906
22021002	HONORARIUM & SITTING ALLOWANCE	401,953
22021003	PUBLICITY & ADVERTISEMENTS	100,488
22021006	POSTAGES & COURIER SERVICES	602,930
22021007	WELFARE PACKAGES	1,004,883
22021009	SPORTING ACTIVITIES	1,004,883
22021010	DIRECT TEACHING & LABORATORY COST	401,953
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	31,930,646
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>199,761,920</b>
23010113	PURCHASE OF COMPUTERS	14,761,920
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	26,000,000
	<b>TOTAL PERSONNEL</b>	<b>41,424,714</b>
	<b>TOTAL OVERHEAD</b>	<b>52,028,298</b>
	<b>TOTAL RECURRENT</b>	<b>93,453,013</b>
	<b>TOTAL CAPITAL</b>	<b>199,761,920</b>
	<b>TOTAL ALLOCATION</b>	<b>293,214,933</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FSTC,DOMA				
INSTITUTION'S CODE:	0517026103				2013 COMMITTEE'S RECOMMENDATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010113	PURCHASE OF COMPUTERS				14,761,920
	NEW PROJECTS				14,761,920
	PROCUREMENT OF COMPUTER LABORATORY (COMPUTER SYSTEM, INTERNET SERVER, SOLAR POWER SYSTEM, DESKTOP PRINTER, DIGITAL CAMERA CANON, COMPUTER TOOL BOX ETC.)	North-Central	Nasarawa	Doma	14,761,920
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF RADIO AND TELEVISION EQUIPMENT (SIGNAL GENERATOR, I.F. GENERATOR, VOLTMETER, AMPLIFER MONO ETC.)	North-Central	Nasarawa	Doma	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF CATERING AND CRAFT PRACTICE EQUIPMENT (	North-Central	Nasarawa	Doma	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	PROCUREMENT OF CHEMISTRY/PYSICS/BIOLOGY EQUIPMENT (THERMOMETER, VOLTMETER, BEAKERS, MEASURING CYLINDER , CHROMAGRAPHY APPARATUS ETC.)	North-Central	Nasarawa	Doma	30,000,000
	PROCUREMENT OF MECHANICAL EQUIPMENT (LATHE MACHINE, TABLE DRILLING MACHINES, HEAVY DUTY TROLLY JACKS, MACHINE TOOLS, BATTERY CHARGER ETC.)	North-Central	Nasarawa	Doma	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF AGRIC IMPLEMENT AND EQUIPMENT (INCUBATORS, MILKING MACHINE, ANIMAL/POUTRY AND FISH POND, CULTIVATORS, TRIPOD STANDS ETC.)	North-Central	Nasarawa	Doma	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				20,000,000
	NEW PROJECTS				20,000,000
	PROCUREMENT OF ELECTRICAL EQUIPMENT (OVERHEAD PROJECTOR, TELEVISION ANALYZER, MINI TRANSFORMER, RADIO SET, LOUD SPEAKER ETC.)	North-Central	Nasarawa	Doma	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				59,000,000
	ON-GOING PROJECTS				14,000,000
	COMPLETION OF 1 NO. MECHANICAL WORKSHOP	North-Central	Nasarawa	Doma	10,000,000
	COMPLETION OF I NO. SCIENCE LABORATORY	North-Central	Nasarawa	Doma	4,000,000
	NEW PROJECTS				45,000,000
	CONSTRUCTION OF NEW ELECTRICAL WORKSHOP	North-Central	Nasarawa	Doma	25,000,000
	CONSTRUCTION OF NEW RADIO AND TELEVISION WORKSHOP	North-Central	Nasarawa	Doma	20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				26,000,000
	ON-GOING PROJECTS				26,000,000
	COMPLETION OF 1 NO. FEMALE HOSTEL	North-Central	Nasarawa	Doma	10,000,000
	COMPLETION OF 1 NO. BLOCK OF 6 CLASSROOMS	North-Central	Nasarawa	Doma	10,000,000
	COMPLETION OF 1 NO. 2 BEDROOM STAFF QUARTERS	North-Central	Nasarawa	Doma	3,000,000
	COMPLETION OF PERIMETER FENCING	North-Central	Nasarawa	Doma	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026082</b>	<b>FSTC JUBU-IMUSHIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>211,349,470</b>
21010101	CONSOLIDATED SALARY	187,328,289
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	9,584,473
21020202	CONTRIBUTORY PENSION	14,376,709
<b>02201</b>	<b>OVERHEAD COST</b>	<b>73,747,991</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,914,852
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	957,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	382,970
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	382,970
22020201	ELECTRICITY CHARGES	957,426
22020202	TELEPHONE CHARGES	382,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	957,426
22020302	BOOKS	382,970
22020303	NEWSPAPERS	382,970
22020304	MAGAZINES & PERIODICALS	382,970
22020307	DRUGS & MEDICAL SUPPLIES	382,970
22020309	UNIFORMS & OTHER CLOTHING	574,456
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	574,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	382,970
22020402	MAINTENANCE OF OFFICE FURNITURE	574,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	765,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,148,911
22020405	MAINTENANCE OF PLANTS/GENERATORS	957,426
22020501	LOCAL TRAINING	957,426
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,340,397
22020803	PLANT / GENERATOR FUEL COST	287,228
22021001	REFRESHMENT & MEALS	765,941
22021002	HONORARIUM & SITTING ALLOWANCE	382,970
22021003	PUBLICITY & ADVERTISEMENTS	95,743
22021006	POSTAGES & COURIER SERVICES	574,456
22021007	WELFARE PACKAGES	957,426
22021009	SPORTING ACTIVITIES	957,426
22021010	DIRECT TEACHING & LABORATORY COST	382,970
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,599,466
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>199,761,904</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	31,761,904
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	35,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	56,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>211,349,470</b>
	<b>TOTAL OVERHEAD</b>	<b>73,747,991</b>
	<b>TOTAL RECURRENT</b>	<b>285,097,461</b>
	<b>TOTAL CAPITAL</b>	<b>199,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>484,859,365</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FSTC JUBU-IMUSHIN				
INSTITUTION'S CODE:	0517026082				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF FURNITURE CRAFT EQUIPMENT:- CHAIN MORTISING MACHINE , INDUSTRIAL SEWING MACHINE, SPRAYING MACHINE, PILLAR DRILLING MACHINE, WOOD TUNING LATHER, COMBINATION MACHINE (IN NUMBERS) , FURNITURE & INSTRUCTIONAL MATERIALS .ETC.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
23010113	PURCHASE OF COMPUTERS				31,761,904
	NEW PROJECTS				31,761,904
	PROCUREMENT OF VISUAL ART EQUIPMENT:- 1- COMPUTER SYSTEM, PRINTING PRESS, COLOUR PRINTERS, VISUAL ART EQUIPMENT, FURNITURE & INSTRUCTIONAL MATERIALS ETC.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF COMPUTER CRAFT/ DATA PROCESSING EQUIPMENT:- 150 COMPLETE COMPUTER SYSTEM WITH UPS (HP HPE H8QE SERIES), 2- MULTIMEDIA PROJECTOR WITH PROJECTOR SCREEN (3000 – 5000 LUMENS), CAMCODER: SONY HANDYCAM HDR-CX 160 HD FLASH MEMORY CAMCODER, 2-DIGITAL PHOTO PRINTER WITH ACCESSORIES, 150 COMPUTER TABLE AND CHAIRS, INDUSTRIAL PRINTER, V-SAT, INTERNET SERVER (HP PROLIANT ML 150 SERIES (INTEL), 2KM RANGE OUTDOOR RADIO (ENGENU), 3-SCANNER HP SCAN JET 3-G4050, LASER PRINTER (P2055), PLOTTER, WORKSTATION + REPAIR KIT, WIRELESS ROUTER (4 PORT LINKSYS),12-INTERNET SWITCH (24 PORT) (LINKSYS),FUNITURES ETC.	SWZ	OGUN STATE	IJEBU EAST	21,761,904
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF CATERING CRAFT EQUIPMENT:- INDUSTRIAL COOKERS, MODERN BAKERY EQUIPMENT, REFRIDGERATORS, DEEP FREEZERS, FOOD PROCESSORS, INDUSTRIAL GAS CYLINDER, FURNITURES.ETC.	SWZ	OGUN STATE	IJEBU EAST	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF LABORATORY EQUIPMENT:- PHYSICS EQUIPMENT, CHEMISTRY EQUIPMENT, BIOLOGY EQUIPMENT AND AGRICULTURAL EQUIPMENT.	SWZ	OGUN STATE	IJEBU EAST	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				20,000,000
	NEW PROJECTS				20,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF MECHANICAL EQUIPMENT:- SHAPING MACHINE & ACCESSORIES, BENDING MACHINE & ACCESSORIES 8" LONG, INDUSTRIAL LATHE MACHINE WITH ALL ACCESSORIES, UNIVERSAL MILLING MACHINE & ACCESSORIES WITH FULL RANGE OF CUTTERS, INDUSTRIAL SCRAPS FOR TUNNING & GENERAL MACHINING, TRACTOR.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF CARPENTRY & JOINRY EQUIPMENT:- PLANING MACHINE, CIRCULAR MACHINE, INDUSTRIAL CUTTERS, FURNITURE & INSTRUCTIONAL MATERIALS	SWZ	OGUN STATE	IJEBU EAST	5,000,000
	PROCUREMENT OF BUSINESS TRADE EQUIPMENT:-TYPEWRITER MANUAL, ELECTRIC TYPEWRITER, DICTATING MACHINE, FILE CABINET , SHREDDING MACHINE, RECORDER, ADD LISTING MACHINE, (ETC ALL IN NUMBERS), FURNITURE & INSTRUCTIONAL MATERIALS.	SWZ	OGUN STATE	IJEBU EAST	5,000,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>20,000,000</b>
	<b>NEW PROJECTS</b>				<b>20,000,000</b>
	PROCUREMENT OF RADIO & ELECTRONICS EQUIPMENT:- DIGITAL OSCILLOSCOPE, SIGNAR TRACER, CLOSE CIRCUIT T.V. CAMERA, ONE COMPLETE SET OF COMPUTER, I C MEGER TESTER, GSM REPAIR KITS, OVER HEAD PROJECTOR, PUBLIC ADDRESS SYSTEM HIGH RANGE, FREQUENCY ANALYSER, SATELITE DECODER, FURNITURES. ETC.	SWZ	OGUN STATE	IJEBU EAST	20,000,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>35,000,000</b>
	<b>NEW PROJECTS</b>				<b>35,000,000</b>
	PROCUREMENT OF FABRICATION & WELDING EQUIPMENT:- ARC WELDING MACHINE & ACCESSORIES, PILLAR DRILLING MACHINE & ACCESSORIES, ANGLE GRINDER, GAS WELDING CYLINDERS, CONICAL ROLLERS, GUILLOTINE MACHINE & BENDING MACHINE, FURNITURE & INSTRUCTIONAL MATERIALS. ETC	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF :- DRILLING MACHINE, TENSION MACHINE (FOR OVERHEAD LINE) OSCILLOSCOPE ,BATTERY CHARGER (12VOLTS) , MODERN CIRCUIT BREAKER WIRING BOARD, D.C MACHINE FURNITURE & INSTRUCTIONAL MATERIALS ,ETC	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF PIPE PLUMBING EQUIPMENT:- HYDRALIC BENDING MACHINE, OXY-ACETYLENE SET, ANXIL COMPLETE SET, BLOW LAMP (GAS), POWER DICING MACHINE, WELDING MACHINE, WORKSHOP FURNITURE & INSTRUCTIONAL MATERIALS.	SWZ	OGUN STATE	IJEBU EAST	5,000,000
	PROCUREMENT OF BRICKLAYING EQUIPMENT:- CONCRETE MIXERS, BRICK MOULDING MACHINE, BLOCK MOULDING MACHINE, FOLDING MACHINE, THEODOLITE, DUMPER AND POKER VIBRATOR E.T.C.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>56,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>24,000,000</b>
	CONSTRUCTION OF PRINCIPAL'S QUARTERS, FENCING & GATE HOUSE	SWZ	OGUN STATE	IJEBU EAST	3,000,000
	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH.	SWZ	OGUN STATE	IJEBU EAST	19,000,000
	CONSTRUCTION OF 600M PERIMETER FENCING	SWZ	OGUN STATE	IJEBU EAST	2,000,000
	<b>NEW PROJECTS</b>				<b>32,000,000</b>
	CONSTRUCTION OF 2 BLOCKS OF WORKSHOP	SWZ	OGUN STATE	IJEBU EAST	8,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 1 BLOCK OF 2 LABORATORIES	SWZ	OGUN STATE	IJEBU EAST	8,100,000
	CONSTRUCTION OF 2 HOSTELS BLOCKS	SWZ	OGUN STATE	IJEBU EAST	7,000,000
	RENOVATION OF DINING HALL	SWZ	OGUN STATE	IJEBU EAST	8,900,000
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>7,000,000</b>
	<b>NEW PROJECTS</b>				<b>7,000,000</b>
	CONSTRUCTION OF SICKBAY	SWZ	OGUN STATE	IJEBU EAST	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026087</b>	<b>FTC ILESA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>195,259,032</b>
21010101	CONSOLIDATED SALARY	172,595,374
21020201	NHIS	9,065,463
21020202	CONTRIBUTORY PENSION	13,598,195
<b>02201</b>	<b>OVERHEAD COST</b>	<b>75,830,526</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,245,951
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,122,976
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	449,190
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	449,190
22020201	ELECTRICITY CHARGES	1,122,976
22020202	TELEPHONE CHARGES	449,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,122,976
22020302	BOOKS	449,190
22020303	NEWSPAPERS	449,190
22020304	MAGAZINES & PERIODICALS	449,190
22020307	DRUGS & MEDICAL SUPPLIES	449,190
22020309	UNIFORMS & OTHER CLOTHING	673,785
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	673,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	449,190
22020402	MAINTENANCE OF OFFICE FURNITURE	673,785
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	898,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,347,571
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,122,976
22020501	LOCAL TRAINING	1,122,976
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,572,166
22020803	PLANT / GENERATOR FUEL COST	336,893
22021001	REFRESHMENT & MEALS	898,380
22021002	HONORARIUM & SITTING ALLOWANCE	449,190
22021003	PUBLICITY & ADVERTISEMENTS	112,298
22021006	POSTAGES & COURIER SERVICES	673,785
22021007	WELFARE PACKAGES	1,122,976
22021009	SPORTING ACTIVITIES	1,122,976
22021010	DIRECT TEACHING & LABORATORY COST	449,190
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,371,016
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>188,761,904</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	53,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	102,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>195,259,032</b>
	<b>TOTAL OVERHEAD</b>	<b>75,830,526</b>
	<b>TOTAL RECURRENT</b>	<b>271,089,559</b>
	<b>TOTAL CAPITAL</b>	<b>188,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>459,851,463</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC ILESA					
INSTITUTION'S CODE: 0517026087					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				53,761,904
	NEW PROJECTS				53,761,904
	EQUIPING OF RADIO AND TELEVISION W/SHOP	S/W	OSUN	ILESA EAST	18,761,904
	EQUIPING OF CATERING CRAFT PRACTICE W/SHOP	S/W	OSUN	ILESA EAST	20,000,000
	EQUIPING OF COMPUTER SKILLS W/SHOP	S/W	OSUN	ILESA EAST	5,000,000
	EQUIPING OF ELECTRICAL W/SHOP	S/W	OSUN	ILESA EAST	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				102,000,000
	ON-GOING PROJECTS				32,000,000
	COMPLETION OF COLLEGE LIBRARY	S/W	OSUN	ILESA EAST	8,000,000
	COMPLETION OF NEW ADMIN BLOCK	S/W	OSUN	ILESA EAST	9,000,000
	COMPLETION OF BOYS HOSTEL II	S/W	OSUN	ILESA EAST	15,000,000
	NEW PROJECTS				70,000,000
	CONSTRUCTION AND EQUIPING OF FURNITURE CRAFT W/SHOP	S/W	OSUN	ILESA EAST	25,000,000
	CONSTRUCTION OF 1BLOCK OF 6CLASSROOMS	S/W	OSUN	ILESA EAST	15,000,000
	EQUIPING OF MECHANICAL W/SHOP	S/W	OSUN	ILESA EAST	15,000,000
	EQUIPING OF BLOCK LAYING CONSTRUCTION W/SHOP	S/W	OSUN	ILESA EAST	15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				18,000,000
	NEW PROJECTS				18,000,000
	EQUIPING OF REFRIGERTATION AND AIR CONDITIONING W/SHOP	S/W	OSUN	ILESA EAST	18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				15,000,000
	NEW PROJECTS				15,000,000
	EQUIPING OF PLUMBING AND PIPE FITTING W/SHOP	S/W	OSUN	ILESA EAST	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026088</b>	<b>FTC JALINGO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>116,449,962</b>
21010101	CONSOLIDATED SALARY	102,411,352
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	5,543,444
21020202	CONTRIBUTORY PENSION	8,315,166
<b>02201</b>	<b>OVERHEAD COST</b>	<b>121,227,972</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,167,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,583,909
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	633,564
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	633,564
22020201	ELECTRICITY CHARGES	1,583,909
22020202	TELEPHONE CHARGES	633,564
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,583,909
22020302	BOOKS	633,564
22020303	NEWSPAPERS	633,564
22020304	MAGAZINES & PERIODICALS	633,564
22020307	DRUGS & MEDICAL SUPPLIES	633,564
22020309	UNIFORMS & OTHER CLOTHING	950,346
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	950,346
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	633,564
22020402	MAINTENANCE OF OFFICE FURNITURE	950,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,267,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,900,691
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,583,909
22020501	LOCAL TRAINING	1,583,909
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,217,473
22020803	PLANT / GENERATOR FUEL COST	475,173
22021001	REFRESHMENT & MEALS	1,267,127
22021002	HONORARIUM & SITTING ALLOWANCE	633,564
22021003	PUBLICITY & ADVERTISEMENTS	158,391
22021006	POSTAGES & COURIER SERVICES	950,346
22021007	WELFARE PACKAGES	1,583,909
22021009	SPORTING ACTIVITIES	1,583,909
22021010	DIRECT TEACHING & LABORATORY COST	633,564
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	89,549,786
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>193,761,904</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	16,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	44,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>116,449,962</b>
	<b>TOTAL OVERHEAD</b>	<b>121,227,972</b>
	<b>TOTAL RECURRENT</b>	<b>237,677,934</b>
	<b>TOTAL CAPITAL</b>	<b>193,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>431,439,838</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC JALINGO					
INSTITUTION'S CODE: 0517026088					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF FURNITURE CRAFT EQUIPMENTS	NE	Taraba	Jalingo	5,000,000
23010113	PURCHASE OF COMPUTERS				16,000,000
	NEW PROJECTS				16,000,000
	PURCHASE OF BUSINESS STUDIES EQUIPMENTS: DESK TOP COMPUTERS, TYPEWRITERS, ETC	NE	Taraba	Jalingo	6,000,000
	PURCHASE OF 100NOS. COMPUTERS AND ASSESSORIES	NE	Taraba	Jalingo	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF ELECTRICAL EQUIPMENTS: GENERATORS, CABLES, BATTERIES, INVERTERS, ETC	NE	Taraba	Jalingo	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF CCP EQUIPMENTS: COOKING ASSESSORIES & UTENCILS, GAS COOKERS, CYLINDERS, PIPES, ETC	NE	Taraba	Jalingo	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				4,761,904
	NEW PROJECTS				4,761,904
	RENOVATION OF LAB. AND PURCHASE OF LABORATORIES EQUIPMENTS (CHEM,PHY. & BIO)	NE	Taraba	Jalingo	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				19,000,000
	NEW PROJECTS				19,000,000
	PURCHASE OF BRICKLAYING AND CONCRETE EQUIPMENTS: 2NOS MOULDING & LAYING MACH., 2NOS. CONCRETE MIXING MACH, ETC	NE	Taraba	Jalingo	10,000,000
	INSTRUCTIONAL MATERIALS	NE	Taraba	Jalingo	9,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	PURCHASE OF CARPENTRY AND JOINTERY EQUIPMENTS: PILLAR DRILLING MACH, PLANNING MACH, BAND SAW MACH, ETC	NE	Taraba	Jalingo	10,000,000
	PURCHASE OF MECHNICAL EQUIPMENTS: LATHE MACH, WORKSHOP CRANE, HEAVY DUTY TROLLY JACKS ETC.	NE	Taraba	Jalingo	15,000,000
	PURCHASE OF WIELDING & FABRICATION EQUIPMENTS: SOLDERING MACH, LATHE MACH	NE	Taraba	Jalingo	10,000,000
	PURCHASE OF AGRIC MACHINES: TRACTORS & ACCESSORIES	NE	Taraba	Jalingo	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				44,000,000
	ON-GOING PROJECTS				44,000,000
	COMPLETION OF 1NO. HOSTEL (BOYS)	NE	Taraba	Jalingo	15,000,000
	COMPLETION 1NO. HOSTEL (GIRLS)	NE	Taraba	Jalingo	15,000,000
	COMPLETION OF CULVET	NE	Taraba	Jalingo	4,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF 1NO. IPU	NE	Taraba	Jalingo	10,000,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>30,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>30,000,000</b>
	COMPLETION OF B & C W/SHOP	NE	Taraba	Jalingo	15,000,000
	COMPLETION OF MECH. W/SHOP	NE	Taraba	Jalingo	15,000,000
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>20,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>15,000,000</b>
	COMPLETION OF PLUMBING & PIPING	NE	Taraba	Jalingo	15,000,000
	<b>NEW PROJECTS</b>				<b>5,000,000</b>
	PURCHASE OF PLUMBING & PIPING	NE	Taraba	Jalingo	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026089</b>	<b>FTC KAFANCHAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>109,040,349</b>
21010101	CONSOLIDATED SALARY	96,470,875
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	4,931,789
21020202	CONTRIBUTORY PENSION	7,397,684
<b>02201</b>	<b>OVERHEAD COST</b>	<b>87,762,135</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,342,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,171,043
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,417
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	468,417
22020201	ELECTRICITY CHARGES	1,171,043
22020202	TELEPHONE CHARGES	468,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,171,043
22020302	BOOKS	468,417
22020303	NEWSPAPERS	468,417
22020304	MAGAZINES & PERIODICALS	468,417
22020307	DRUGS & MEDICAL SUPPLIES	468,417
22020309	UNIFORMS & OTHER CLOTHING	702,626
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	702,626
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,417
22020402	MAINTENANCE OF OFFICE FURNITURE	702,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	936,835
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,405,252
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,171,043
22020501	LOCAL TRAINING	1,171,043
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,639,461
22020803	PLANT / GENERATOR FUEL COST	351,313
22021001	REFRESHMENT & MEALS	936,835
22021002	HONORARIUM & SITTING ALLOWANCE	468,417
22021003	PUBLICITY & ADVERTISEMENTS	117,104
22021006	POSTAGES & COURIER SERVICES	702,626
22021007	WELFARE PACKAGES	1,171,043
22021009	SPORTING ACTIVITIES	1,171,043
22021010	DIRECT TEACHING & LABORATORY COST	468,417
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,341,268
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>199,761,904</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000
23010113	PURCHASE OF COMPUTERS	18,500,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,761,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	24,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	16,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	109,040,349
	TOTAL OVERHEAD	87,762,135
	TOTAL RECURRENT	196,802,484
	TOTAL CAPITAL	199,761,904
	TOTAL ALLOCATION	396,564,388

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC KAFANCHAN					
INSTITUTION'S CODE: 0517026089					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	COMPLETION AND FURNISHING OF SCHOOL CLINIC	N/W	KADUNA	JEMAA	12,000,000
23010113	PURCHASE OF COMPUTERS				18,500,000
	NEW PROJECTS				18,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR RADIO AND TELEVISION W/SHOP: 30 NOS COMPUTER TOOL BOX, 4NOS OSCILLOSCOPES, 40 NOS MULTIMETRES, 40 SETS OF SCREW DRIVERS, 40 WORK BENCHES A DEMO CIRCUIT BOARD A WHITE BOARD	N/W	KADUNA	JEMAA	8,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR BUSINESS DEPARTMENT: 50 NOS TABLE TOP COMPUTERS, 30 NOS WHITE BOARD, 20NOS E-BOARD AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR ELECTRICAL WORKSHOP: 140 NOS WORK BOARDS, A 30KVA GENERATOR, 40 NOS COPLET TOOL BOXES, INSTRUCTIONAL MATERIALS E.G. COPPER, CONDUCTORS, WINDING MACHINES, DEMO BOARD AND OTHERS	N/W	KADUNA	JEMAA	5,000,000
	PROVISION OF POWER SUPPLY: PURCHASE OF 500KVA GENERATOR FOR THE COLLEGE AND OTHER ITEMS	N/W	KADUNA	JEMAA	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				2,500,000
	NEW PROJECTS				2,500,000
	PURCHASE OF EQUIPMENT FOR CATERING AND HOTEL MANAGEMENT DEPARTMENT	N/W	KADUNA	JEMAA	2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,761,904
	NEW PROJECTS				29,761,904
	CUTTING LIST AND INSTRUCTIONAL MATERIALS FOR PRACTICAL LESSONS	N/W	KADUNA	JEMAA	2,000,000
	CONSTRUCTION OF FABRICATION AND WELDING W/SHOP	N/W	KADUNA	JEMAA	5,000,000
	PROCUREMENT OF CHEMISTRY AND PHYSICS LABORATORY EQUIPMENT: METRE RULE, THERMOMETER, CONCAVE LENS, CONVEX LENS, SCREEN MAGNET, SLOTTED MASS, BEAM BALANCE, PH METERS, BEAKERS, MEASURING CYLINDER, BURETTE, FUNNEL, TEST TUBE HOLDER, 4NOS AIRCONDITIONERS, 10 NOS FIRE EXTRINGUISHERS AND OTHERS	N/W	KADUNA	JEMAA	10,500,000
	PROCUREMENT OF BIOLOGY LABORATORY EQUIPMENT: PROJECTOR SMATE BOARD, 1N0 LAPTOP COMPUTER, 5 NOS MULTI PURPOSE OLYPIA MICROSCOPE, 2 NOS SPLIT AIRCONDITIONERS, 1 NO REFRIGERATOR, 10 BOTTLES OF FORMALIN CLOROFORM, 100 NOS DROPPERS, 20 NOS BIG CYLINDERS AND BURNERS, 50 NOS WASHING GLASS, 100 NOS TEST TUBES, 50 BEAKERS, 10 CONICAL FLAKES, 20 THERMOMETER, 20 NOS FIRE EXTINGUISHERS AND OTHERS	N/W	KADUNA	JEMAA	12,261,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>NEW PROJECTS</b>				<b>10,000,000</b>
	Procurement of library equipment: Books and complete set encyclopaedia and others	N/W	KADUNA	JEMAA	10,000,000
<b>23010127</b>	<b>PURCHASE OF AGRICULTURAL EQUIPMENT</b>				<b>24,500,000</b>
	<b>NEW PROJECTS</b>				<b>24,500,000</b>
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR PAINTING AND DECORATING WORKSHOP:	N/W	KADUNA	JEMAA	5,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR AGRICULTURAL SCIENCE DEPARTMENT: TRACTORS, (2 NOS) LABORATORY EQUIPMENT, POULTRY HOUSES, FISH PONDS, CHEMICALS AND OTHERS	N/W	KADUNA	JEMAA	8,500,000
	PROCUREMENT OF EQUIPMENT FOR MATHEMATICAL DEPARTMENT	N/W	KADUNA	JEMAA	5,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR TECHNICAL DRAWING DEPARTMENT: STANDARD DRAWING BOARD, STOOL, (SEAT APPROPRIATE FOR THE DRAWING BOARD) GRADUATED RULER, PAIR OF COMPASS, STANDARD PROTRACTOR, SET SQUARE, TEE-SQUARE, STENCIL, SCALE RULE AND OTHERS	N/W	KADUNA	JEMAA	6,000,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>16,500,000</b>
	<b>NEW PROJECTS</b>				<b>16,500,000</b>
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR PLUMBING AND PIPE-FITTING W/SHOP: HACK SAWS, PLUGGERS, DIGERS, SHOVELS, TROWELS, HAMMERS, CHISEL, WHEEL BARROWS, FILES AND OTHERS	N/W	KADUNA	JEMAA	1,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR BRICK LAYING, BLOCK LAYING AND CONCRETING W/SHOP: BLOCK MAKING MACHINE, (4 IN ONE), TERRAZO MACHINE, TITTING DRUM MIXER, POKER VIBRATOR, CUBE CRUSHING MACHINE (CUBE TEST) AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR ELECTRONICS WORKS DEPARTMENT: OVERHEAD PROJECTOR, MULTI ELEMENT, TELEVISION ANTENNA, LOOP ANTENNA, ISOLATING TRANSFORMER, SERVICE STATION, SET OF COMPUTER, MINI TRANSFORMER, RADIO SET (AM/FM), TELEVISION SET COLOURED, TAPE RECORDER, MICROPHONE, DVD PLAYER AND OTHERS	N/W	KADUNA	JEMAA	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				25,000,000
	<b>NEW PROJECTS</b>				25,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR FABRICATION AND WELDING: ARC WELDING MACHINE, (ASSORTED) , WELDING BOOT, WELDING APRON, COLD AND HOT CHISEL (VARIOUS SIZES) ANVIL (VARIOUS SIZES), TRI-SQUARE, ELECTRODE (DIFFERENT GAUGE), COMPLETE GAS WELDING MACHINE AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR ELECTRONICS WORKS DEPARTMENT: OVERHEAD PROJECTOR, MULTI ELEMENT, TELEVISION ANTENNA, LOOP ANTENNA, ISOLATING TRANSFORMER, SERVICE STATION, SET OF COMPUTER, MINI TRANSFORMER, RADIO SET (AM/FM), TELEVISION SET COLOURED, TAPE RECORDER, MICROPHONE, DVD PLAYER AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR MOTOR VEHICLE MAINTENANCE W/SHOP: ENGINE ANALYSER, INJECTOR TESTING MACHINE, 3-PHASE AIR COMPRESSOR, 10 NOS COMPLETE TOOL BOX	N/W	KADUNA	JEMAA	5,000,000
23010130	<b>PURCHASE OF RECREATIONAL FACILITIES</b>				5,000,000
	<b>NEW PROJECTS</b>				5,000,000
	CONSTRUCTION OF RADIO AND TELEVISION W/SHOP	N/W	KADUNA	JEMAA	5,000,000
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				10,000,000
	<b>NEW PROJECTS</b>				10,000,000
	RENOVATION OF 5NOS STUDENTS HOSTEL	N/W	KADUNA	JEMAA	5,000,000
	RENOVATION OF 6 NOS VIP TOILETS FOR STUDENTS USE	N/W	KADUNA	JEMAA	5,000,000
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				20,000,000
	<b>ON-GOING PROJECTS</b>				10,000,000
	COMPLETION OF 2KM PERIMETER FENCING	N/W	KADUNA	JEMAA	10,000,000
	<b>NEW PROJECTS</b>				10,000,000
	CONSTRUCTION OF 1N0. BLOCK OF 6 CLASSROOMS	N/W	KADUNA	JEMAA	10,000,000
23030102	<b>REHABILITATION / REPAIRS - ELECTRICITY</b>				1,000,000
	<b>NEW PROJECTS</b>				1,000,000
	STEPPING DOWN OF ELECTRIC TRANSFORMER TO BOOST POWER SUPPLY TO THE COLLEGE	N/W	KADUNA	JEMAA	1,000,000
23030104	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				5,000,000
	<b>NEW PROJECTS</b>				5,000,000
	DRILLING OF 3 NOS BOREHOLESWITH GRILLOT MANUAL HAND PUMPS FOR STUDENTS USE	N/W	KADUNA	JEMAA	5,000,000
23050101	<b>RESEARCH AND DEVELOPMENT</b>				5,000,000
	<b>NEW PROJECTS</b>				5,000,000
	CAPACITY BUILDING: TRAINING AND WORKSHOP FOR STAFF	N/W	KADUNA	JEMAA	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026090</b>	<b>FTC LASSA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>84,713,254</b>
21010101	CONSOLIDATED SALARY	74,839,815
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	3,925,376
21020202	CONTRIBUTORY PENSION	5,888,063
<b>02201</b>	<b>OVERHEAD COST</b>	<b>71,072,428</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,170,936
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	434,187
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	434,187
22020201	ELECTRICITY CHARGES	1,085,468
22020202	TELEPHONE CHARGES	434,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,085,468
22020302	BOOKS	434,187
22020303	NEWSPAPERS	434,187
22020304	MAGAZINES & PERIODICALS	434,187
22020307	DRUGS & MEDICAL SUPPLIES	434,187
22020309	UNIFORMS & OTHER CLOTHING	651,281
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	651,281
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	434,187
22020402	MAINTENANCE OF OFFICE FURNITURE	651,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	868,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,302,562
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,085,468
22020501	LOCAL TRAINING	1,085,468
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,519,655
22020803	PLANT / GENERATOR FUEL COST	325,640
22021001	REFRESHMENT & MEALS	868,374
22021002	HONORARIUM & SITTING ALLOWANCE	434,187
22021003	PUBLICITY & ADVERTISEMENTS	108,547
22021006	POSTAGES & COURIER SERVICES	651,281
22021007	WELFARE PACKAGES	1,085,468
22021009	SPORTING ACTIVITIES	1,085,468
22021010	DIRECT TEACHING & LABORATORY COST	434,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	49,363,068
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>179,761,904</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	114,761,904
23030103	REHABILITATION / REPAIRS - HOUSING	65,000,000
	<b>TOTAL PERSONNEL</b>	<b>84,713,254</b>
	<b>TOTAL OVERHEAD</b>	<b>71,072,428</b>
	<b>TOTAL RECURRENT</b>	<b>155,785,682</b>
	<b>TOTAL CAPITAL</b>	<b>179,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>335,547,586</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC LASSA					
INSTITUTION'S CODE: 0517026090					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>114,761,904</b>
	<b>NEW PROJECTS</b>				<b>114,761,904</b>
	SUPPLY OF FURNITURE/ EQUIPMENT AND INSTRUCTIONAL MATERIALS, FOR BRICK LAYING AND CONCRETING W/SHOP	N/E	BORNO	ASKIRA/UBA	30,000,000
	SUPPLY OF FURNITURE/EQUIPMENT AND INSTRUCTIONAL MATERIAL FOR ELECTRICAL, RADIO AND TELEVISION W/SHOP	N/E	BORNO	ASKIRA/UBA	40,000,000
	SUPPLY OF FURNITURE/EQUIPMENT AND INSTRUCTIONAL MATERIAL FOR CAPENTRY JOINERY W/SHOP	N/E	BORNO	ASKIRA/UBA	44,761,904
23030103	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>65,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>65,000,000</b>
	COMPLETION OF BRICKLAYING AND CONCRETING W/SHOP	N/E	Borno	Askira/Uba	15,000,000
	COMPLETION OF ELETRICAL, RADIO AND TELEVISION W/SHOP	N/E	Borno	Askira/Uba	15,000,000
	COMPLETION OF CAPENTARY AND JOINERY W/SHOP	N/E	Borno	Askira/Uba	15,000,000
	PLASTERING, FLOORING, WIRING, PAINTING AND FIXING OF BOUGLARY PROOF./GAUZE OF COLLEGE LIBRARY	N/E	Borno	ASKIra/Uba	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026083</b>	<b>FSTC MICHKA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>53,068,755</b>
21010101	CONSOLIDATED SALARY	46,824,056
21020101	NON REGULAR ALLOWANCES	60,000
21020201	NHIS	2,473,880
21020202	CONTRIBUTORY PENSION	3,710,820
<b>02201</b>	<b>OVERHEAD COST</b>	<b>69,130,904</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,226,116
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,113,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	445,223
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	445,223
22020201	ELECTRICITY CHARGES	1,113,058
22020202	TELEPHONE CHARGES	445,223
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,113,058
22020302	BOOKS	445,223
22020303	NEWSPAPERS	445,223
22020304	MAGAZINES & PERIODICALS	445,223
22020307	DRUGS & MEDICAL SUPPLIES	445,223
22020309	UNIFORMS & OTHER CLOTHING	667,835
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	667,835
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	445,223
22020402	MAINTENANCE OF OFFICE FURNITURE	667,835
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	890,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,335,670
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,113,058
22020501	LOCAL TRAINING	1,113,058
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,558,281
22020803	PLANT / GENERATOR FUEL COST	333,917
22021001	REFRESHMENT & MEALS	890,446
22021002	HONORARIUM & SITTING ALLOWANCE	445,223
22021003	PUBLICITY & ADVERTISEMENTS	111,306
22021006	POSTAGES & COURIER SERVICES	667,835
22021007	WELFARE PACKAGES	1,113,058
22021009	SPORTING ACTIVITIES	1,113,058
22021010	DIRECT TEACHING & LABORATORY COST	445,223
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	46,869,743
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>199,761,904</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,500,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	24,761,904
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	28,000,000
	<b>TOTAL PERSONNEL</b>	<b>53,068,755</b>
	<b>TOTAL OVERHEAD</b>	<b>69,130,904</b>
	<b>TOTAL RECURRENT</b>	<b>122,199,659</b>
	<b>TOTAL CAPITAL</b>	<b>199,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>321,961,563</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FSTC MICHIKA				
INSTITUTION'S CODE:	0517026083				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,000,000
	NEW PROJECTS				40,000,000
	CARPENTRY AND JOINING				20,000,000
	FURNITURE AND CRAFT				20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				11,500,000
	NEW PROJECTS				11,500,000
	MECHANICAL				11,500,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				24,761,904
	NEW PROJECTS				24,761,904
	RADIO AND TELEVISION				24,761,904
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	FABRICATION AND WELDING				20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				25,000,000
	NEW PROJECTS				25,000,000
	ELECTRICAL				25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,000,000
	NEW PROJECTS				38,000,000
	LIBRARY COMPLEX				8,000,000
	SPORTS COMPLEX				7,000,000
	3 NOS. 2 BEDROOM STAFF QUARTERS				13,000,000
	BRICK LAYING AND CONCRETING				10,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				12,500,000
	ON-GOING PROJECTS				12,500,000
	COMPLETION 1 NO. ABANDONED BLOCK OF SIX CLASSROOMS	NORTH EAST	ADAMAWA	MICHIKA	12,500,000
23050102	COMPUTER SOFTWARE ACQUISITION				28,000,000
	ON-GOING PROJECTS				28,000,000
	COMPUTER SKILLS				28,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026091</b>	<b>FTC OHANSO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>106,689,397</b>
21010101	CONSOLIDATED SALARY	94,019,840
21020101	NON REGULAR ALLOWANCES	80,134
21020201	NHIS	5,035,769
21020202	CONTRIBUTORY PENSION	7,553,654
<b>02201</b>	<b>OVERHEAD COST</b>	<b>87,588,068</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,312,934
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,156,467
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	462,587
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	462,587
22020201	ELECTRICITY CHARGES	1,156,467
22020202	TELEPHONE CHARGES	462,587
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,156,467
22020302	BOOKS	462,587
22020303	NEWSPAPERS	462,587
22020304	MAGAZINES & PERIODICALS	462,587
22020307	DRUGS & MEDICAL SUPPLIES	462,587
22020309	UNIFORMS & OTHER CLOTHING	693,880
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	693,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	462,587
22020402	MAINTENANCE OF OFFICE FURNITURE	693,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	925,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,387,760
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,156,467
22020501	LOCAL TRAINING	1,156,467
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,619,054
22020803	PLANT / GENERATOR FUEL COST	346,940
22021001	REFRESHMENT & MEALS	925,174
22021002	HONORARIUM & SITTING ALLOWANCE	462,587
22021003	PUBLICITY & ADVERTISEMENTS	115,647
22021006	POSTAGES & COURIER SERVICES	693,880
22021007	WELFARE PACKAGES	1,156,467
22021009	SPORTING ACTIVITIES	1,156,467
22021010	DIRECT TEACHING & LABORATORY COST	462,587
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,458,726
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>199,761,904</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,761,904
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,900,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>106,689,397</b>
	<b>TOTAL OVERHEAD</b>	<b>87,588,068</b>
	<b>TOTAL RECURRENT</b>	<b>194,277,464</b>
	<b>TOTAL CAPITAL</b>	<b>199,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>394,039,368</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FTC OHANSO						
INSTITUTION'S CODE: 0517026091						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	CONSTRUCTION OF DINING/KITCHEN COMPLEX	SE	ABIA	UKWA-EAST	10,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				40,761,904	
	NEW PROJECTS				40,761,904	
	CONSTRUCTION AND EQUIPING OF AUTO MECHANICAL WORKSHOP	SE	ABIA	UKWA-EAST	25,761,904	
	REFURBISHING AND SERVICING OF LATHE MACHINE IN MECHANICAL CRAFT WORKSHOP				15,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				27,900,000	
	ON-GOING PROJECTS				27,900,000	
	COMPLETION OF 2,300 M PERIMETER FENCE	SE	ABIA	UKWA-EAST	5,000,000	
	COMPLETION OF 1 NO 8 CLASS ROOM BLOCK	SE	ABIA	UKWA-EAST	8,000,000	
	COMPLETION OF 1 NO 10 OFFICES ADMIN BLOCK	SE	ABIA	UKWA-EAST	8,400,000	
	COMPLETION OF CHEM. PHYSICS & BIO. LAB	SE	ABIA	UKWA-EAST	6,500,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				10,000,000	
	NEW PROJECTS				10,000,000	
	RENOVATION OF CLASSROOM AND HOSTELS				10,000,000	
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS					
23020104	CONSTRUCTION / PROVISION OF HOUSING				90,100,000	
	ON-GOING PROJECTS				22,100,000	
	CMPLETION OF 3NO. BOYS & 2NO. GIRLS HOSTELS	SE	ABIA	UKWA-EAST	19,100,000	
	CONSTRUCTION OF 1 NO. 5 BED ROOM PRINCIPAL'S QUARTER	SE	ABIA	UKWA-EAST	3,000,000	
	NEW PROJECTS				68,000,000	
	EQUIPING OF FABRICATION AND WELDING WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000	
	EQUIPING OF ELECTRICAL INSTALLATION WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000	
	EQUIPING OF PLUMBING AND PIPING WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000	
	CONSTRUCTION AND EQUIPING OF BRICK LAYING AND CONCRETING WORKSHOP	SE	ABIA	UKWA-EAST	20,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				16,000,000	
	NEW PROJECTS				16,000,000	
	EQUIPING OF RADIO AND TELEVISION WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000	
23050101	RESEARCH AND DEVELOPMENT				5,000,000	
	NEW PROJECTS				5,000,000	
	COMPUTER SKILL TRAINING	SE	ABIA	UKWA-EAST	5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026092</b>	<b>FTC OROZO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>333,076,801</b>
21010101	CONSOLIDATED SALARY	293,330,701
21020101	NON REGULAR ALLOWANCES	729,666
21020201	NHIS	15,606,574
21020202	CONTRIBUTORY PENSION	23,409,860
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,261,405</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,269,615
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,134,808
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	453,923
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	453,923
22020201	ELECTRICITY CHARGES	1,134,808
22020202	TELEPHONE CHARGES	453,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,134,808
22020302	BOOKS	453,923
22020303	NEWSPAPERS	453,923
22020304	MAGAZINES & PERIODICALS	453,923
22020307	DRUGS & MEDICAL SUPPLIES	453,923
22020309	UNIFORMS & OTHER CLOTHING	680,885
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	680,885
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	453,923
22020402	MAINTENANCE OF OFFICE FURNITURE	680,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	907,846
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,361,769
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,134,808
22020501	LOCAL TRAINING	1,134,808
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,588,731
22020803	PLANT / GENERATOR FUEL COST	340,442
22021001	REFRESHMENT & MEALS	907,846
22021002	HONORARIUM & SITTING ALLOWANCE	453,923
22021003	PUBLICITY & ADVERTISEMENTS	113,481
22021006	POSTAGES & COURIER SERVICES	680,885
22021007	WELFARE PACKAGES	1,134,808
22021009	SPORTING ACTIVITIES	1,134,808
22021010	DIRECT TEACHING & LABORATORY COST	453,923
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,565,255
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010105	PURCHASE OF MOTOR VEHICLES	13,200,000
23010111	PURCHASE OF TRAINS	17,761,904
23010113	PURCHASE OF COMPUTERS	10,852,500
23010114	PURCHASE OF COMPUTER PRINTERS	10,200,000
23010116	PURCHASE OF TYPEWRITERS	10,587,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,860,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	29,465,500
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,250,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,584,500
23020104	CONSTRUCTION / PROVISION OF HOUSING	52,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,500,000
	<b>TOTAL PERSONNEL</b>	<b>333,076,801</b>
	<b>TOTAL OVERHEAD</b>	<b>93,261,405</b>
	<b>TOTAL RECURRENT</b>	<b>426,338,206</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>631,100,110</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC OROZO					
INSTITUTION'S CODE: 0517026092					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				13,200,000
	ON-GOING PROJECTS				13,200,000
	PROCUREMENT OF AUTOMOBILE MECHANIC EQUIPMENT (WHEEL BALANCING MACHINE, ALIGNMENT MACHINES, 4-POLE RAM, 40 TONNE HYDRAULIC CRANE, CRANKSHAFT REBORING EQUIPMENT ETC)	NORTH CENTRAL	FCT	AMAC	13,200,000
23010111	PURCHASE OF TRAINS				17,761,904
	ON-GOING PROJECTS				17,761,904
	PROCUREMENT OF ASSORTED INSTRUCTIONAL MATERIALS & CONSUMMABLES FOR TRAINING	NORTH CENTRAL	FCT	AMAC	17,761,904
23010113	PURCHASE OF COMPUTERS				10,852,500
	ON-GOING PROJECTS				10,852,500
	PROCUREMENT OF COMPUTER CRAFT EQUIPMENT (100 SETS OF COMPUTERS, 100 SETS OF COMPUTER TABLES & CHAIRS EACH, PROJECTOR SCREEN & MULTI MEDIA PROJECTOR, 100 APC UPS, DIGITAL CAMERA, PRINTERS, PHOTOCOPIER MACHINE, 110 KVA GENERATING SET ETC)	NORTH CENTRAL	FCT	AMAC	10,852,500
23010114	PURCHASE OF COMPUTER PRINTERS				10,200,000
	ON-GOING PROJECTS				10,200,000
	PROCUREMENT OF PRINTING EQUIPMENT (KORD OFFSET MACHINE, PLATE MAKER, GESTETNER 201 OFFSET MACHINE, RULLING MACHINE, GIANT STEPLING MACHINE ETC)	NORTH CENTRAL	FCT	AMAC	10,200,000
23010116	PURCHASE OF TYPEWRITERS				10,587,500
	ON-GOING PROJECTS				10,587,500
	PROCUREMENT OF BUSINESS STUDIES EQUIPMENT/MATERIALS (150 NO TYPEWRITERS, 75 NO TYPING TABLES, 150 NO SWIVEL CHAIR, 4 NO FILE CABINET ETC)	NORTH CENTRAL	FCT	AMAC	10,587,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCUREMENT OF HOME ECONOMIC EQUIPMENT(3 NO LARGE DEEP FREEZERS, 10 NO REFRIGERATORS, 10 NO GAS COOKERS & CYLINDERS, 4 NO GAS/ELECTRIC COOKERS, 4 NO MICROWAVE OVENS, 12 NO LONG PRACTICAL TABLES & STOOLS, 2 NO SITTING ROOM SETTEE, 2 NO BEDROOM SETS ETC)	NORTH CENTRAL	FCT	AMAC	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				27,000,000
	ON-GOING PROJECTS				27,000,000
	PROCUREMENT OF BIOLOGY EQUIPMENT ( 100 NO PETRI DISH, 100 NO CONICAL FLASK, 115 NO BEAKER, 50 NO FUNNEL, 25 NO SPATULA, 5 NO DISSICATOR, 20 NO SETS OF DISECTING INSTRUMENT, 25 NO PRESERVING BOTTLES, FEHLING SOLUTION ETC)	NORTH CENTRAL	FCT	AMAC	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF CHEMISTRY EQUIPT (SODIUM HYDROXIDE, HYDROCHLORIC ACID, SULPHURIC ACID, NITRC ACID, AMMONIA SOLUTION, POTASSIUM HYDROXIDE, SILVER NITRATE, FUME CHAMBER, FRIDGE, UNIVERSAL INDICATOR, LIEBIG CONDENSER, THERMOMETERS, RETORT STAND WITH CLAMP, SPATULERS ETC)	NORTH CENTRAL	FCT	AMAC	8,000,000
	PROCUREMENT OF PHYSICS EQUIPMENT (50 NO GALVANOMETER, 40 NO AMMETER 0-3A, 40 NO AMMETER 0 - 2A, 20 NO RESISTOR 20HMS, 20 NO RESISTOR 10HMS, 20 NO POTERIOMETER, 20 NO METER BRIDGE, 4 NO OPTICEL BENCH, 5 NO RIPPLE TANK APPARATUS ETC)	NORTH CENTRAL	FCT	AMAC	7,000,000
	PROCUREMENT OF CARPENTRY & JOINERY EQUIPMENT ( COMBINED CHAIN & CHISEL MORTISING MACHINE, MEDIUM WOOD TURNING LATHE MACHINE, CHAIN SAW MACHINE, BELT SANDING MACHINE, DOWELLING MACHINE, MULTI PURPOSE TENONING MACHINE, ROUTER MACHINE, BAND SAW MACHINE, MULTI PURPOSE COMBINED WOOD MACHINE WITH 8 FUNCTIONS, VERTICAL SPINDLE MOULDING MACHINE ETC)	NORTH CENTRAL	FCT	AMAC	7,000,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>2,860,000</b>
	<b>ON-GOING PROJECTS</b>				<b>2,860,000</b>
	PROCUREMENT OF RADIO & TELEVISION EQUIPMENT (OSCILLOSCOPE, SIGNAL TRUCKER, CLOSE CIRCUIT TV CAMERA, A SET OF COMPUTER SYSTEM ETC.)	NORTH CENTRAL	FCT	AMAC	2,860,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>29,465,500</b>
	<b>ON-GOING PROJECTS</b>				<b>29,465,500</b>
	PROCUREMENT OF ELECTRICAL & ELECTRONIC EQUIPMENT ( DRILLING MACHINE STANDING, DRILLING MACHINE BENDS, GRINDING MACHINE STANDING, DRAW VICE, WINDING MACHINE, BATTER CHARGER MACHINE, PORTABLE DRILLING HAND MACHINE ETC)	NORTH CENTRAL	FCT	AMAC	2,300,000
	PROCUREMENT OF MECHANICAL CRAFT EQUIPMENT SHAPING MACHINE & ACCESSORIES, BENDING MACHINES & ACCESSORIES, INDUSTRIAL LATHE MACHINES & ACCESSORIES, UNIVERSAL MILLING MACHINE & ACCESSORIES, INDUSTRIAL SCRAPS FOR TURNING & GENERAL MACHINING ETC)	NORTH CENTRAL	FCT	AMAC	10,165,500
	PROCUREMENT OF PAINTING AND DECORATING EQUIPMENT ( HEAVY DUTY AIR COMPRESSOR STATIC, AIR COMPRESSOR PORTABLE, SPRAY GUMS, POLE LADDERS, EXTENSION LADDER, STRESTLE LADDERS , ETC)	NORTH CENTRAL	FCT	AMAC	11,000,000
	PROCUREMENT OF AGRIC. MECHANIZATION EQUIPMENT (TIPPING TRAILER, PLANTR TRACTOR MOUNTED, PLANTR HAND OPERATED, SLASHER TRACTOR MOUNTED, LAWN MOWERS HAND OPERATED, FERTILIZER APPLICATOR,WEEDER, BOOM SPRAYER, GRAIN DRYER ETC)	NORTH CENTRAL	FCT	AMAC	6,000,000
<b>23010130</b>	<b>PURCHASE OF RECREATIONAL FACILITIES</b>				<b>10,250,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,250,000</b>

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF FURNITURE CRAFT EQUIPMENT (ENGRAVING MACHINE, GROOVING MACHINE, PILER GRINDING MACHINE, ROUTER PORTABLE TOOL, DISC SANDING POWER TOOL, PORTABLE POWER PLAINER, PORTABLE ENGRAVING MACHINE, PORTABLE SPRAYING MACHINE, PORTABLE DRUM SANDER, TABLE TOP GRINDING PORTABLE POWER TOOL, PORTABLE POWER HAMMER, POWER GROOVING PLANE, PORTABLE POWER STAPPING GUM ETC)	NORTH CENTRAL	FCT	AMAC	5,000,000
	PROCUREMENT OF WELDING & FABRICATION EQUIPMENT (ARC WELDING MACHINES & ACCESSORIES, PULAR DRILLING MACHINE & ACCESSORIES, ANGLE GRINDER, GAS WELDING CYLINDER, SET OF CONICAL ROLLERS, GUILLOTINE MACHINE, BENDING MACHINES ETC )	NORTH CENTRAL	FCT	AMAC	5,250,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>2,584,500</b>
	<b>ON-GOING PROJECTS</b>				<b>2,584,500</b>
	PROCUREMENT OF BRICK/BLOCK LAYING & CONCRETING EQUIPMENT (BRICK MOULDING MACHINE, KERBS MOULD, INTERLOCKING MOULD, CLAWHAMMER ETC)	NORTH CENTRAL	FCT	AMAC	2,584,500
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>52,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>41,000,000</b>
	COMPLETION OF 1 NO STOREY BUILDING OF 12 CLASS ROOMS	NORTH CENTRAL	FCT	AMAC	28,000,000
	COMPLETION OF 2 NO FEMALE HOSTEL	NORTH CENTRAL	FCT	AMAC	13,000,000
	<b>NEW PROJECTS</b>				<b>11,000,000</b>
	CONSTRUCTION OF 1 NO ELECTRICAL/RADIO & TELEVISION WORKSHOP	NORTH CENTRAL	FCT	AMAC	5,500,000
	CONSTRUCTION OF 1 NO WELDING & FABRICATION WORKSHOP	NORTH CENTRAL	FCT	AMAC	5,500,000
<b>23020119</b>	<b>CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES</b>				<b>5,500,000</b>
	<b>ON-GOING PROJECTS</b>				<b>5,500,000</b>
	COSTRUCTION OF 1 NO PAINTING AND DECORATING WORKSHOP	NORTH CENTRAL	FCT	AMAC	2,500,000
	COSTRUCTION OF 1 NO REFRIGERATION AND AIR CONDITIONING WORKSHOP	NORTH CENTRAL	FCT	AMAC	3,000,000
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>2,500,000</b>
	<b>ON-GOING PROJECTS</b>				<b>2,500,000</b>
	COSTRUCTION OF 1 NO PLUMBING ANF FITTING WORKSHOP	NORTH CENTRAL	FCT	AMAC	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026094</b>	<b>FTC OTUPKO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>146,702,426</b>
21010101	CONSOLIDATED SALARY	128,570,674
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	7,084,701
21020202	CONTRIBUTORY PENSION	10,627,051
<b>02201</b>	<b>OVERHEAD COST</b>	<b>73,891,841</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,891,558
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	945,779
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	378,312
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	378,312
22020201	ELECTRICITY CHARGES	945,779
22020202	TELEPHONE CHARGES	378,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	945,779
22020302	BOOKS	378,312
22020303	NEWSPAPERS	378,312
22020304	MAGAZINES & PERIODICALS	378,312
22020307	DRUGS & MEDICAL SUPPLIES	378,312
22020309	UNIFORMS & OTHER CLOTHING	567,467
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	567,467
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	378,312
22020402	MAINTENANCE OF OFFICE FURNITURE	567,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	756,623
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,134,935
22020405	MAINTENANCE OF PLANTS/GENERATORS	945,779
22020501	LOCAL TRAINING	945,779
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,324,090
22020803	PLANT / GENERATOR FUEL COST	283,734
22021001	REFRESHMENT & MEALS	756,623
22021002	HONORARIUM & SITTING ALLOWANCE	378,312
22021003	PUBLICITY & ADVERTISEMENTS	94,578
22021006	POSTAGES & COURIER SERVICES	567,467
22021007	WELFARE PACKAGES	945,779
22021009	SPORTING ACTIVITIES	945,779
22021010	DIRECT TEACHING & LABORATORY COST	378,312
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,976,265
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>224,761,904</b>
23010105	PURCHASE OF MOTOR VEHICLES	22,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000
23010113	PURCHASE OF COMPUTERS	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	18,761,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	21,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	49,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	70,000,000
23040102	EROSION & FLOOD CONTROL	6,000,000
	<b>TOTAL PERSONNEL</b>	<b>146,702,426</b>
	<b>TOTAL OVERHEAD</b>	<b>73,891,841</b>
	<b>TOTAL RECURRENT</b>	<b>220,594,267</b>
	<b>TOTAL CAPITAL</b>	<b>224,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>445,356,171</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC OTUPKO					
INSTITUTION'S CODE: 0517026094					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				22,500,000
	NEW PROJECTS				22,500,000
	EQUIPPING OF MOTOR VEHICLE WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
	PROCURE OF 1 NO UTILITY VAN (HILUX)	N/C	BENUE	OTUKPO	7,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,000,000
	NEW PROJECTS				7,000,000
	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE STAFF	N/C	BENUE	OTUKPO	7,000,000
23010113	PURCHASE OF COMPUTERS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION AND EQUIPPING OF COMPUTER SCIENCE WORKSHOP	N/C	BENUE	OTUKPO	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				18,761,904
	NEW PROJECTS				18,761,904
	CONSTRUCTION AND EQUIPPING OF CATERING CRAFT WORKSHOP	N/C	BENUE	OTUKPO	18,761,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	EQUIPPING OF BASIC BOOK KEEPING WORKSHOP	N/C	BENUE	OTUKPO	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				21,000,000
	NEW PROJECTS				21,000,000
	EQUIPPING OF ELECTRICAL AND INSTALLATION WORKSHOP	N/C	BENUE	OTUKPO	10,000,000
	CONSTRUCTION OF 2 NOS SINGLE BEDROOM FLAT	N/C	BENUE	OTUKPO	11,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				49,500,000
	NEW PROJECTS				49,500,000
	FENCING OF PRINCIPAL'S QUARTER	N/C	BENUE	OTUKPO	5,500,000
	CONSTRUCTION OF 1 NO STUDENTS' HOSTEL	N/C	BENUE	OTUKPO	15,000,000
	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOMS	N/C	BENUE	OTUKPO	14,000,000
	CONSTRUCTION AND EQUIPPING OF FABRICATION AND WELDING WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				70,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF PERIMETER FENCE	N/C	BENUE	OTUKPO	40,000,000
	CONSTRUCTION AND EQUIPPING BRICKLAYING AND CONCRETING WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
	EQUIPPING OF CARPENTARY AND JOINING WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
23040102	EROSION & FLOOD CONTROL				6,000,000
	NEW PROJECTS				6,000,000
	LANDSCAPING AND EROSION CONTROL	N/C	BENUE	OTUKPO	6,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026095</b>	<b>FTC SHIRORO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>125,726,266</b>
21010101	CONSOLIDATED SALARY	111,042,801
21020101	NON REGULAR ALLOWANCES	240,000
21020201	NHIS	5,777,386
21020202	CONTRIBUTORY PENSION	8,666,079
<b>02201</b>	<b>OVERHEAD COST</b>	<b>96,393,551</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,116,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,058,464
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	423,386
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	423,386
22020201	ELECTRICITY CHARGES	1,058,464
22020202	TELEPHONE CHARGES	423,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,058,464
22020302	BOOKS	423,386
22020303	NEWSPAPERS	423,386
22020304	MAGAZINES & PERIODICALS	423,386
22020307	DRUGS & MEDICAL SUPPLIES	423,386
22020309	UNIFORMS & OTHER CLOTHING	635,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	635,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	423,386
22020402	MAINTENANCE OF OFFICE FURNITURE	635,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	846,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,270,157
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,058,464
22020501	LOCAL TRAINING	1,058,464
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,481,850
22020803	PLANT / GENERATOR FUEL COST	317,539
22021001	REFRESHMENT & MEALS	846,771
22021002	HONORARIUM & SITTING ALLOWANCE	423,386
22021003	PUBLICITY & ADVERTISEMENTS	105,846
22021006	POSTAGES & COURIER SERVICES	635,079
22021007	WELFARE PACKAGES	1,058,464
22021009	SPORTING ACTIVITIES	1,058,464
22021010	DIRECT TEACHING & LABORATORY COST	423,386
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,224,264
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010119	PURCHASE OF POWER GENERATING SET	7,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	44,180,924
23020104	CONSTRUCTION / PROVISION OF HOUSING	128,080,980
	<b>TOTAL PERSONNEL</b>	<b>125,726,266</b>
	<b>TOTAL OVERHEAD</b>	<b>96,393,551</b>
	<b>TOTAL RECURRENT</b>	<b>222,119,817</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>426,881,721</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC SHIRORO					
INSTITUTION'S CODE: 0517026095					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				15,000,000
	NEW PROJECTS				15,000,000
	CONST./EQUIPING OF MOTOR VEHICLE WORKSHOP	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
23010119	PURCHASE OF POWER GENERATING SET				7,500,000
	NEW PROJECTS				7,500,000
	PURCHASE OF 1 NO. 150KVA PERKINS GENERATOR SET	NORTH CENTRAL	NIGER	SHIRORO	7,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF STUDENTS TECHNICAL EQUIPMENTS	NORTH CENTRAL	NIGER	SHIRORO	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				44,180,924
	NEW PROJECTS				44,180,924
	CONST./EQUIPING OF BRICK, BLOCK LAYING & CONCRETE WORKSHOP	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
	CONST. /EQUIPING OF CARPENTRY & JOINERY WORKSHOP	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
	CONST. /EQUIPING OF 1 NO. BLOCK OF COLLEGE SICK BAY	NORTH CENTRAL	NIGER	SHIRORO	14,180,924
23020104	CONSTRUCTION / PROVISION OF HOUSING				128,080,980
	ON-GOING PROJECTS				91,080,980
	CONSTRUCTION/COMPLETION OF 4 NOS. STUDENTS HOSTEL	NORTH CENTRAL	NIGER	SHIRORO	4,000,000
	CONSTRUCTION OF PERIMETER FENCING	NORTH CENTRAL	NIGER	SHIRORO	15,300,000
	RENOVATION OF COLLEGE DINNING HALL/KITCHEN	NORTH CENTRAL	NIGER	SHIRORO	12,814,356
	CONSTRUCTION /COMPLETION OF EXAM. HALL	NORTH CENTRAL	NIGER	SHIRORO	58,966,624
	NEW PROJECTS				37,000,000
	CONST./COMPLETION OF 1 NO. GIRLS HOSTEL	NORTH CENTRAL	NIGER	SHIRORO	10,000,000
	CONSTRUCTION OF 1NO. BLOCK OF 6 CLASSROOMS	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
	CONST/EQUIPING OF STUDENT LIBRARY	NORTH CENTRAL	NIGER	SHIRORO	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026098</b>	<b>FTC YABA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>452,738,828</b>
21010101	CONSOLIDATED SALARY	398,238,045
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	21,632,313
21020202	CONTRIBUTORY PENSION	32,448,470
<b>02201</b>	<b>OVERHEAD COST</b>	<b>104,365,856</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,914,159
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,457,080
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	582,832
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	582,832
22020201	ELECTRICITY CHARGES	1,457,080
22020202	TELEPHONE CHARGES	582,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,457,080
22020302	BOOKS	582,832
22020303	NEWSPAPERS	582,832
22020304	MAGAZINES & PERIODICALS	582,832
22020307	DRUGS & MEDICAL SUPPLIES	582,832
22020309	UNIFORMS & OTHER CLOTHING	874,248
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	874,248
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	582,832
22020402	MAINTENANCE OF OFFICE FURNITURE	874,248
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,165,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,748,496
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,457,080
22020501	LOCAL TRAINING	1,457,080
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,039,911
22020803	PLANT / GENERATOR FUEL COST	437,124
22021001	REFRESHMENT & MEALS	1,165,664
22021002	HONORARIUM & SITTING ALLOWANCE	582,832
22021003	PUBLICITY & ADVERTISEMENTS	145,708
22021006	POSTAGES & COURIER SERVICES	874,248
22021007	WELFARE PACKAGES	1,457,080
22021009	SPORTING ACTIVITIES	1,457,080
22021010	DIRECT TEACHING & LABORATORY COST	582,832
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,224,264
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010113	PURCHASE OF COMPUTERS	30,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	39,900,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	24,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>452,738,828</b>
	<b>TOTAL OVERHEAD</b>	<b>104,365,856</b>
	<b>TOTAL RECURRENT</b>	<b>557,104,684</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>761,866,588</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: FTC YABA						
INSTITUTION'S CODE: 0517026098						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>30,000,000</b>	
	<b>NEW PROJECTS</b>				<b>30,000,000</b>	
	CONSTRUCTION OF COMPUTER CRAFT WORKSHOP	S/W	LA	MAINLAND	15,000,000	
	PROCUREMENT OF COMPUTER CRAFT EQUIPMENT: BLOWERS, COMPUTERS, ENGINEERING TOOLS	S/W	LA	MAINLAND	10,000,000	
	PROCUREMENT OF BUSINESS STUDIES EQUIPMENT: COMPUTER, PHOCOPIERS, PROCESS CAMERA	S/W	LA	MAINLAND	5,000,000	
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>5,000,000</b>	
	<b>NEW PROJECTS</b>				<b>5,000,000</b>	
	PROCUREMENT OF ELECTRONIC WORKSHOP (RADIO & TEL) EQUIPMENT LINEAR I.C. TESTER, DIGITAL LOGIC TESTER	S/W	LA	MAINLAND	5,000,000	
23010120	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>5,000,000</b>	
	<b>NEW PROJECTS</b>				<b>5,000,000</b>	
	PROCUREMENT OF CATERING / HOTEL EQUIPMENT	S/W	LA	MAINLAND	5,000,000	
23010121	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>20,000,000</b>	
	<b>NEW PROJECTS</b>				<b>20,000,000</b>	
	PROCUREMENT OF CARPENTRY & JOINERY EQUIPMENT : PILLAR DRILLING MACHINE, PLANNING MACHINE, BAND SAW MACHINE ETC	S/W	LA	MAINLAND	10,000,000	
	PROCUREMENT OF FURNITURE CRAFT EQUIPMENT	S/W	LA	MAINLAND	10,000,000	
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>10,100,000</b>	
	<b>NEW PROJECTS</b>				<b>10,100,000</b>	
	PROCUREMENT VISUAL & CREATIVE ART EQUIPMENT	S/W	LA	MAINLAND	5,100,000	
	PROCUREMENT OF FOOD & NUTRITION EQUIPMENT	S/W	LA	MAINLAND	5,000,000	
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>30,000,000</b>	
	<b>NEW PROJECTS</b>				<b>30,000,000</b>	
	PROCUREMENT OF FABRICATION WELDING EQUIPMENT EG GUILLOTINE MACHINE (8FT) HYDRAULIC ROLLING MACHINE (8FT)	S/W	LA	MAINLAND	15,000,000	
	PROCUREMENT OF ELECTRICAL EQUIPMENT: HAND DRILLING MACHINE, REWINDING MACHINE	S/W	LA	MAINLAND	15,000,000	
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>39,900,000</b>	
	<b>NEW PROJECTS</b>				<b>39,900,000</b>	
	PROCUREMENT OF LABORATORY EQUIPMENT	S/W	LA	MAINLAND	4,900,000	
	PROCUREMENT OF BRICKLAYING & CONCRETING EQUIPMENT: TERAZO MACHINE, BLOCK MOULDING, INTERLOCKING MACHINE	S/W	LA	MAINLAND	15,000,000	
	PROCUREMENT OF AUTO-MECHANICS EQUIPMENT	S/W	LA	MAINLAND	10,000,000	
	PROCUREMENT OF MECHANICAL ENGINEERING CRAFT EQUIPMENT, LATHE MACHINE, WORKSHOP CRANE AND HEAVY DUTY TROLLEY.	S/W	LA	MAINLAND	10,000,000	
23010130	<b>PURCHASE OF RECREATIONAL FACILITIES</b>				<b>24,761,904</b>	
	<b>NEW PROJECTS</b>				<b>24,761,904</b>	
	PROCUREMENT OF TELECOMMUNICATION CRAFT EQUIPMENT VIDEO CAMERA, OSCILSCOPE	S/W	LA	MAINLAND	5,000,000	
	PROCUREMENT OF PRINTING TECHNOLOGY EQUIPMENT: PRINTING MACHINE, CUTTING MACHINE	S/W	LA	MAINLAND	14,761,904	
	PROCUREMENT OF REFRIDGERATION & AIRCONDITIONING EQUIPMENT	S/W	LA	MAINLAND	5,000,000	
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>20,000,000</b>	
	<b>ON-GOING PROJECTS</b>				<b>20,000,000</b>	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF MULTIPURPOSE HALL	S/W	LA	MAINLAND	20,000,000
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>10,000,000</b>
	<b>NEW PROJECTS</b>				<b>10,000,000</b>
	PROCUREMENT OF PLUMBING AND PIPING EQUIPMENT	S/W	LA	MAINLAND	10,000,000
<b>23030115</b>	<b>REHABILITATION / REPAIRS - WATER-WAY</b>				<b>10,000,000</b>
	<b>NEW PROJECTS</b>				<b>10,000,000</b>
	CONSTRUCTION OF DRAINAGE	S/W	LA	MAINLAND	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026104</b>	<b>FSTC DAYI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>33,494,945</b>
21010101	CONSOLIDATED SALARY	29,624,647
21020201	NHIS	1,548,119
21020202	CONTRIBUTORY PENSION	2,322,179
<b>02201</b>	<b>OVERHEAD COST</b>	<b>70,382,113</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,552,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,276,384
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	510,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	510,554
22020201	ELECTRICITY CHARGES	1,276,384
22020202	TELEPHONE CHARGES	510,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,276,384
22020302	BOOKS	510,554
22020303	NEWSPAPERS	510,554
22020304	MAGAZINES & PERIODICALS	510,554
22020307	DRUGS & MEDICAL SUPPLIES	510,554
22020309	UNIFORMS & OTHER CLOTHING	765,830
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	765,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	510,554
22020402	MAINTENANCE OF OFFICE FURNITURE	765,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,021,107
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,531,661
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,276,384
22020501	LOCAL TRAINING	1,276,384
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,786,937
22020803	PLANT / GENERATOR FUEL COST	382,915
22021001	REFRESHMENT & MEALS	1,021,107
22021002	HONORARIUM & SITTING ALLOWANCE	510,554
22021003	PUBLICITY & ADVERTISEMENTS	127,638
22021006	POSTAGES & COURIER SERVICES	765,830
22021007	WELFARE PACKAGES	1,276,384
22021009	SPORTING ACTIVITIES	1,276,384
22021010	DIRECT TEACHING & LABORATORY COST	510,554
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	44,854,435
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>204,761,904</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,520,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,680,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,800,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	28,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	64,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	12,000,000
	<b>TOTAL PERSONNEL</b>	<b>33,494,945</b>
	<b>TOTAL OVERHEAD</b>	<b>70,382,113</b>
	<b>TOTAL RECURRENT</b>	<b>103,877,059</b>
	<b>TOTAL CAPITAL</b>	<b>204,761,904</b>
	<b>TOTAL ALLOCATION</b>	<b>308,638,963</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FSTC DAYI					
INSTITUTION'S CODE: 0517026104					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				7,520,000
	NEW PROJECTS				7,520,000
	PROCUREMENT OF HILUX -PICK UP UTILITY VEHICLE	N/W	KATSINA	M/FASHI	7,520,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF DINNING HALL FURNITURE AND EQUIPMENT	N/W	KATSINA	M/FASHI	5,000,000
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF COMPUTERS,STUDENT E-BOOKS AND ACCESSORIES	N/W	KATSINA	M/FASHI	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF 220KVA GENERATOR FOR W/SHOPS	N/W	KATSINA	M/FASHI	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF HOME ECONOMICS/CATERING CRAFT PRACTICE EQUIPMENT	N/W	KATSINA	M/FASHI	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,680,000
	NEW PROJECTS				10,680,000
	PROCUREMENT OF E-BOARD,WHITE BOARD,PROJECTOR AND 320 CLASSROOM FURNITURE CAPENTARY AND JOINERY MATERIALS	N/W	KATSINA	M/FASHI	10,680,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CONSTRUCTION AND EQUIPING OF TEL-COMMUNICATION SKILL,RADIO AND TELEVISION W/SHOP	N/W	KATSINA	M/FASHI	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				9,800,000
	NEW PROJECTS				9,800,000
	PROCUREMENT OF AGRIC MACHINES AND EQUIPMENT(TRACTOR& ACCESSORIES)	N/W	KATSINA	M/FASHI	9,800,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				28,000,000
	NEW PROJECTS				28,000,000
	CONSTRUCTION OF 2 BLOOKS OF BOYS HOSTELS	N/W	KATSINA	M/FASHI	15,000,000
	CONSTRUCTION OF 3NOS 2 BEDROOM FLATS	N/W	KATSINA	M/FASHI	13,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				17,761,904
	NEW PROJECTS				17,761,904
	PROCUREMENT OF 250 KVA TRANSFORMA AND ELECTRICAL WIRING AND ACCESSORIES	N/W	KATSINA	M/FASHI	17,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING				64,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF PERIMETER FENCING	N/W	KATSINA	M/FASHI	10,000,000
	NEW PROJECTS				54,000,000
	CONSTRUCTION AND EQUIPING OF WELDING AND FABRICATION W/SHOP	N/W	KATSINA	M/FASHI	15,000,000
	CONST&EQUIPING OF BLK LAYING,CONCRETING,PLUMBING & PIPING W/SHOPS	N/W	KATSINA	M/FASHI	11,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF AUTOMOBILE AND MECHANICAL W/SHOP	N/W	KATSINA	M/FASHI	10,000,000
	CONSTRUCTION OF CAPENTRY, JOINERY AND FURNITURE CRAFT W/SHOPS	N/W	KATSINA	M/FASHI	18,000,000
<b>23020112</b>	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>10,000,000</b>
	<b>NEW PROJECTS</b>				<b>10,000,000</b>
	PROCUREMENT OF SPORTING EQUIPMENT	N/W	KATSINA	M/FASHI	10,000,000
<b>23030115</b>	<b>REHABILITATION / REPAIRS - WATER-WAY</b>				<b>12,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>12,000,000</b>
	CONSTRUCTION OF DRAINAGES	N/W	KATSINA	M/FASHI	12,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026093</b>	<b>FTC OTOBI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>111,916,239</b>
21010101	CONSOLIDATED SALARY	98,408,584
21020101	NON REGULAR ALLOWANCES	180,000
21020201	NHIS	5,331,062
21020202	CONTRIBUTORY PENSION	7,996,593
<b>02201</b>	<b>OVERHEAD COST</b>	<b>90,128,021</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,330,023
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,165,011
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	466,005
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	466,005
22020201	ELECTRICITY CHARGES	1,165,011
22020202	TELEPHONE CHARGES	466,005
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,165,011
22020302	BOOKS	466,005
22020303	NEWSPAPERS	466,005
22020304	MAGAZINES & PERIODICALS	466,005
22020307	DRUGS & MEDICAL SUPPLIES	466,005
22020309	UNIFORMS & OTHER CLOTHING	699,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	699,007
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	466,005
22020402	MAINTENANCE OF OFFICE FURNITURE	699,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	932,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,398,014
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,165,011
22020501	LOCAL TRAINING	1,165,011
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,631,016
22020803	PLANT / GENERATOR FUEL COST	349,503
22021001	REFRESHMENT & MEALS	932,009
22021002	HONORARIUM & SITTING ALLOWANCE	466,005
22021003	PUBLICITY & ADVERTISEMENTS	116,501
22021006	POSTAGES & COURIER SERVICES	699,007
22021007	WELFARE PACKAGES	1,165,011
22021009	SPORTING ACTIVITIES	1,165,011
22021010	DIRECT TEACHING & LABORATORY COST	466,005
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,827,795
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>111,916,239</b>
	<b>TOTAL OVERHEAD</b>	<b>90,128,021</b>
	<b>TOTAL RECURRENT</b>	<b>202,044,260</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>252,044,260</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: FTC OTObI					
INSTITUTION'S CODE: 517026093					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				7,000,000
	NEW PROJECTS				7,000,000
	PURCHASE OF 1 No UTILITY VEHICLE FOR STUDENTS	NORTH CENTRAL	BENUE	OTUKPO	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				7,000,000
	NEW PROJECTS				7,000,000
	REHABILITATION OF JUNIOR STUDENTS HOSTEL	NORTH CENTRAL	BENUE	OTUKPO	7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				6,000,000
	NEW PROJECTS				6,000,000
	PURCHASE OF 1 No 300KVA BY 11 HEAVY DUTY TRANSFORMER	NORTH CENTRAL	BENUE	OTUKPO	6,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	COMPLETION OF 1No 3000 CAPACITY ASSEMBLY HALL	NORTH CENTRAL	BENUE	OTUKPO	10,000,000
	COMPLETION OF 1No ADMIN COMPLEX	NORTH CENTRAL	BENUE	OTUKPO	15,000,000
	COMPLETION OF 1 No BOYS HOSTEL	NORTH CENTRAL	BENUE	OTUKPO	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026100</b>	<b>KING'S COLLEGE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>372,799,411</b>
21010101	CONSOLIDATED SALARY	327,648,775
21020201	NHIS	18,060,254
21020202	CONTRIBUTORY PENSION	27,090,382
<b>02201</b>	<b>OVERHEAD COST</b>	<b>167,739,180</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,636,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,318,493
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	927,397
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	927,397
22020201	ELECTRICITY CHARGES	2,318,493
22020202	TELEPHONE CHARGES	927,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,318,493
22020302	BOOKS	927,397
22020303	NEWSPAPERS	927,397
22020304	MAGAZINES & PERIODICALS	927,397
22020307	DRUGS & MEDICAL SUPPLIES	927,397
22020309	UNIFORMS & OTHER CLOTHING	1,391,096
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,391,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	927,397
22020402	MAINTENANCE OF OFFICE FURNITURE	1,391,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,854,795
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,782,192
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,318,493
22020501	LOCAL TRAINING	2,318,493
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,245,891
22020803	PLANT / GENERATOR FUEL COST	695,548
22021001	REFRESHMENT & MEALS	1,854,795
22021002	HONORARIUM & SITTING ALLOWANCE	927,397
22021003	PUBLICITY & ADVERTISEMENTS	231,849
22021006	POSTAGES & COURIER SERVICES	1,391,096
22021007	WELFARE PACKAGES	2,318,493
22021009	SPORTING ACTIVITIES	2,318,493
22021010	DIRECT TEACHING & LABORATORY COST	927,397
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,369,313
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>70,000,000</b>
23010119	PURCHASE OF POWER GENERATING SET	8,400,000
23030103	REHABILITATION / REPAIRS - HOUSING	61,600,000
	<b>TOTAL PERSONNEL</b>	<b>372,799,411</b>
	<b>TOTAL OVERHEAD</b>	<b>167,739,180</b>
	<b>TOTAL RECURRENT</b>	<b>540,538,591</b>
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>610,538,591</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION: KING'S COLLEGE						
INSTITUTION'S CODE: 0517026100						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010119	PURCHASE OF POWER GENERATING SET				8,400,000	
	NEW PROJECTS				8,400,000	
	PURCHASE OF 200 KVA PERKINS GENERATOR MODEL 1300 SERIES (SOUND PROOF)	S/W	LAGOS	ISLAND	8,400,000	
23030103	REHABILITATION / REPAIRS - HOUSING				61,600,000	
	ON-GOING PROJECTS				61,600,000	
	COMPLETION OF 2NOS HIGH RISE/STUDENTS BUILDING AT KING,S COLLEGE, ANNEX	S/W	LAGOS	ISLAND	28,019,031	
	COMPLETION OF HOUSEMASTER QUARTERS AT KING'S COLLEGE ANNEX	S/W	LAGOS	ISLAND	7,273,559	
	COMPLETION OF 6 NOS (2 BEDROOM FLATS) AT KING'S COLLEGE ANNEX	S/W	LAGOS	ISLAND	26,307,410	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026101</b>	<b>QUEEN'S COLLEGE LAGOS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>416,393,458</b>
21010101	CONSOLIDATED SALARY	366,314,952
21020101	NON REGULAR ALLOWANCES	420,000
21020201	NHIS	19,863,402
21020202	CONTRIBUTORY PENSION	29,795,104
<b>02201</b>	<b>OVERHEAD COST</b>	<b>144,205,121</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,307,161
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,653,581
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	661,432
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	661,432
22020201	ELECTRICITY CHARGES	1,653,581
22020202	TELEPHONE CHARGES	661,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,653,581
22020302	BOOKS	661,432
22020303	NEWSPAPERS	661,432
22020304	MAGAZINES & PERIODICALS	661,432
22020307	DRUGS & MEDICAL SUPPLIES	661,432
22020309	UNIFORMS & OTHER CLOTHING	992,148
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	992,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	661,432
22020402	MAINTENANCE OF OFFICE FURNITURE	992,148
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,322,864
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,984,297
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,653,581
22020501	LOCAL TRAINING	1,653,581
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,315,013
22020803	PLANT / GENERATOR FUEL COST	496,074
22021001	REFRESHMENT & MEALS	1,322,864
22021002	HONORARIUM & SITTING ALLOWANCE	661,432
22021003	PUBLICITY & ADVERTISEMENTS	165,358
22021006	POSTAGES & COURIER SERVICES	992,148
22021007	WELFARE PACKAGES	1,653,581
22021009	SPORTING ACTIVITIES	1,653,581
22021010	DIRECT TEACHING & LABORATORY COST	661,432
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	111,133,511
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>70,000,000</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	21,831,600
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,129,140
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	8,772,171
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,052,961
23030103	REHABILITATION / REPAIRS - HOUSING	12,974,961
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,572,594
23030115	REHABILITATION / REPAIRS - WATER-WAY	9,666,573
	<b>TOTAL PERSONNEL</b>	<b>416,393,458</b>
	<b>TOTAL OVERHEAD</b>	<b>144,205,121</b>
	<b>TOTAL RECURRENT</b>	<b>560,598,578</b>
	<b>TOTAL CAPITAL</b>	<b>70,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>630,598,578</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	QUEEN'S COLLEGE LAGOS				
INSTITUTION'S CODE:	0517026101				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				21,831,600
	ON-GOING PROJECTS				21,831,600
	RENOVATION, REHABILITATION AND EQUIPPING OF THE COLLEGE KITCHEN AND DINNING HALL.	SOUTH WEST	LAGOS	MAINLAND	21,831,600
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				14,129,140
	ON-GOING PROJECTS				14,129,140
	RENOVATION/REPAIR OF 3 NOS CLASSROOM BLOCKS	SOUTH WEST	LAGOS	MAINLAND	7,959,021
	RENOVATION OF ADMIN. BLOCK.	SOUTH WEST	LAGOS	MAINLAND	6,170,119
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				8,772,171
	ON-GOING PROJECTS				8,772,171
	RENOVATION/REPAIR OF 2 NOS LECTURE THEARTER	SOUTH WEST	LAGOS	MAINLAND	8,772,171
23030102	REHABILITATION / REPAIRS - ELECTRICITY				1,052,961
	ON-GOING PROJECTS				1,052,961
	REFURBISHING OF ELECTRICAL TRANSFORMER (SPLITTING TO UNITS)	SOUTH WEST	LAGOS	MAINLAND	1,052,961
23030103	REHABILITATION / REPAIRS - HOUSING				12,974,961
	ON-GOING PROJECTS				12,974,961
	RENOVATION/REPAIR OF 6 NOS OF HOSTEL	SOUTH WEST	LAGOS	MAINLAND	10,000,000
	RENOVATION/REPAIR OF (2 NOS) HIGH RISE STAFF QUARTERS	SOUTH WEST	LAGOS	MAINLAND	1,119,510
	EXPANSION OF CLASSROOM TOILETS WITH MODERN FURNISHING TILES	SOUTH WEST	LAGOS	MAINLAND	1,855,451
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				1,572,594
	ON-GOING PROJECTS				1,572,594
	PROVISION OF 2 NOS BORE HOLE	SOUTH WEST	LAGOS	MAINLAND	1,572,594
23030115	REHABILITATION / REPAIRS - WATER-WAY				9,666,573
	ON-GOING PROJECTS				9,666,573
	RENOVATION/RECONSTRUCTION OF SEWAGE SYSTEM	SOUTH WEST	LAGOS	MAINLAND	4,804,366
	CONSTRUCTION OF INTERNAL ROAD NETWORK WITH DRAINAGE SYSTEM & WALK WAY TO CLASSROOM	SOUTH WEST	LAGOS	MAINLAND	4,862,207

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517026102</b>	<b>SULEJA ACADEMY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>212,915,638</b>
21010101	CONSOLIDATED SALARY	188,674,988
21020101	NON REGULAR ALLOWANCES	120,000
21020201	NHIS	9,648,260
21020202	CONTRIBUTORY PENSION	14,472,390
<b>02201</b>	<b>OVERHEAD COST</b>	<b>181,611,123</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,155,643
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,577,822
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,431,129
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,431,129
22020201	ELECTRICITY CHARGES	3,577,822
22020202	TELEPHONE CHARGES	1,431,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,577,822
22020302	BOOKS	1,431,129
22020303	NEWSPAPERS	1,431,129
22020304	MAGAZINES & PERIODICALS	1,431,129
22020307	DRUGS & MEDICAL SUPPLIES	1,431,129
22020309	UNIFORMS & OTHER CLOTHING	2,146,693
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,146,693
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,431,129
22020402	MAINTENANCE OF OFFICE FURNITURE	2,146,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,862,257
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,293,386
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,577,822
22020501	LOCAL TRAINING	3,577,822
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,008,950
22020803	PLANT / GENERATOR FUEL COST	1,073,346
22021001	REFRESHMENT & MEALS	2,862,257
22021002	HONORARIUM & SITTING ALLOWANCE	1,431,129
22021003	PUBLICITY & ADVERTISEMENTS	357,782
22021006	POSTAGES & COURIER SERVICES	2,146,693
22021007	WELFARE PACKAGES	3,577,822
22021009	SPORTING ACTIVITIES	3,577,822
22021010	DIRECT TEACHING & LABORATORY COST	1,431,129
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	110,054,691
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>251,000,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	100,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	18,000,000
23050101	RESEARCH AND DEVELOPMENT	33,000,000
	<b>TOTAL PERSONNEL</b>	<b>212,915,638</b>
	<b>TOTAL OVERHEAD</b>	<b>181,611,123</b>
	<b>TOTAL RECURRENT</b>	<b>394,526,762</b>
	<b>TOTAL CAPITAL</b>	<b>251,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>645,526,762</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION: SULEJA ACADEMY					
INSTITUTION'S CODE: 0517026102					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				70,000,000
	ON-GOING PROJECTS				50,000,000
	COMPLETION OF 1 NO. MULTI PURPOSE HALL	N/C	NIGER	SULEJA	20,000,000
	COMPLETION OF 6000M(6KM) PHASE 2 PERIMETER FENCE	N/C	NIGER	SULEJA	15,000,000
	COMPLETION OF 10 NOS BLOCK OF 1 BEDROOM FLAT	N/C	NIGER	SULEJA	15,000,000
	NEW PROJECTS				20,000,000
	BUILDING AND FURNISHING OF STANDARD HOME ECONOMICS/HOME MANAGEMENT BLOCK	N/C	NIGER	SULEJA	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,000,000
	NEW PROJECTS				20,000,000
	PROCUREMENT OF INSTRUCTIONAL MATERIALS/EQUIPMENT, AND PACKAGES(E.G ADVANCE LEVEL BOOKS, MUSICAL EQUIPMENT, LABORATORY EQUIPMENT AND TEACHING AIDS, LAPTOPS WITH LEARNING SEQUENCE ETC) FOR THE GIFTED	N/C	NIGER	SULEJA	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				100,000,000
	NEW PROJECTS				100,000,000
	REHABILITATION & RENOVATION OF 20 OF THE EXISTING CLASSROOMS(FLOORS, WINDOWS, DOORS, TABLES, CEILINGS, AIR-CONDITIONERS AND TEACHING FACILITIES	N/C	NIGER	SULEJA	50,000,000
	REHABILITATION & RENOVATION OF 4NOS BLOCKS OF THE EXISTING DOMITORIES INCLUDING TOILET FACILITIES	N/C	NIGER	SULEJA	50,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				10,000,000
	NEW PROJECTS				10,000,000
	DRILLING OF 2NOS. BOREHOLE WITH SOLAR SYSTEM, OVERHEAD TANKS AND RETICULATION	N/C	NIGER	SULEJA	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				18,000,000
	ON-GOING PROJECTS				18,000,000
	REHABILITATION OF ROAD NETWORK & DRAINAGES	N/C	NIGER	SULEJA	18,000,000
23050101	RESEARCH AND DEVELOPMENT				33,000,000
	ON-GOING PROJECTS				18,000,000
	PROVISION OF SCHOLARSHIP MATERIALS FOR 613 GIFTED & TALENTED STUDENTS	N/C	NIGER	SULEJA	18,000,000
	NEW PROJECTS				15,000,000
	NATIONAL IDENTIFICATION & SCREENING OF OVER 6000 GIFTED CANDIDATES IN SIX CENTERS IN EACH OF THE 6 GEO-POLITICAL ZONES FOR ADMISSION INTO THE ACADEMY.	N/C	NIGER	SULEJA	15,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0517028001</b>	<b>UNESCO PARIS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>288,738,833</b>
21010101	CONSOLIDATED SALARY	288,738,833
<b>02201</b>	<b>OVERHEAD COST</b>	<b>283,499,812</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,268,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,002,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,916
22020201	ELECTRICITY CHARGES	15,002,290
22020202	TELEPHONE CHARGES	6,000,916
22020203	INTERNET ACCESS CHARGES	6,000,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,002,290
22020302	BOOKS	6,000,916
22020303	NEWSPAPERS	6,000,916
22020304	MAGAZINES & PERIODICALS	6,000,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,916
22020307	DRUGS & MEDICAL SUPPLIES	6,000,916
22020309	UNIFORMS & OTHER CLOTHING	9,001,374
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,001,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,916
22020402	MAINTENANCE OF OFFICE FURNITURE	9,001,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,001,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,002,748
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,446,801
22020501	LOCAL TRAINING	15,002,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,003,206
22020803	PLANT / GENERATOR FUEL COST	4,500,687
22021001	REFRESHMENT & MEALS	12,001,832
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,916
22021003	PUBLICITY & ADVERTISEMENTS	1,500,229
22021006	POSTAGES & COURIER SERVICES	9,001,374
22021007	WELFARE PACKAGES	15,002,290
22021009	SPORTING ACTIVITIES	15,002,290
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>13,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
	<b>TOTAL PERSONNEL</b>	<b>288,738,833</b>
	<b>TOTAL OVERHEAD</b>	<b>283,499,812</b>
	<b>TOTAL RECURRENT</b>	<b>572,238,645</b>
	<b>TOTAL CAPITAL</b>	<b>13,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>585,238,645</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:							
MINISTRY'S CODE:							
NAME OF INSTITUTION:	UNESCO PARIS						
INSTITUTION'S CODE:	0517028001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010101	PURCHASE / ACQUISITION OF LAND				0		
23010105	PURCHASE OF MOTOR VEHICLES				13,000,000		
	NEW PROJECTS				13,000,000		
	PURCHASE OF 2NOS UTILITY CAR				13,000,000		